

2019 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds

Agency	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	%
Capital										
Community & Economic Dev	-	7,565.0	7,565.0	23,020.3	-14,682.8	8,337.5	0.0	8,337.5	772.5	10.2 %
Corrections	2,540.0	-	2,540.0	2,960.0	-	2,960.0	2,540.0	420.0	420.0	16.5 %
Education & Early Dev	0.0	7,400.0	7,400.0	8,300.0	-900.0	7,400.0	0.0	7,400.0	0.0	
Environmental Conservation	9,425.0	12,480.0	21,905.0	21,905.0	-	21,905.0	9,425.0	12,480.0	0.0	
Fish and Game	-	1,000.0	1,000.0	-	-	-	-	-	-1,000.0	-100.0 %
Governor	21,000.0	27,600.0	48,600.0	34,200.0	-	34,200.0	2,500.0	31,700.0	-14,400.0	-29.6 %
Health & Social Services	680.2	-	680.2	4,180.2	-2,000.0	2,180.2	680.2	1,500.0	1,500.0	220.5 %
Natural Resources	-	18,600.0	18,600.0	4,400.0	-150.0	4,250.0	0.0	4,250.0	-14,350.0	-77.2 %
Revenue	-	8,850.0	8,850.0	36,250.0	-20,300.0	15,950.0	-	15,950.0	7,100.0	80.2 %
Transportation & Facilities	48,219.7	51,188.3	99,408.0	108,575.3	-5,200.0	103,375.3	10,687.0	92,688.3	3,967.3	4.0 %
University of Alaska	-	5,000.0	5,000.0	10,000.0	-5,000.0	5,000.0	-	5,000.0	0.0	
Judiciary	-	3,756.7	3,756.7	2,473.0	-	2,473.0	-	2,473.0	-1,283.7	-34.2 %
Legislature	-	-	-	5,918.5	-	5,918.5	5,918.5	-	5,918.5	>999 %
Total	81,864.9	143,440.0	225,304.9	262,182.3	-48,232.8	213,949.5	31,750.7	182,198.8	-11,355.4	-5.0 %
Statewide Total	81,864.9	143,440.0	225,304.9	262,182.3	-48,232.8	213,949.5	31,750.7	182,198.8	-11,355.4	-5.0 %
Funding Summary										
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	56,947.3	53.0 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-68,302.7	-58.0 %

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the legislature in 2019.

All Veto (All Capital Vetoes) - All Capital project vetoes in the 2019 regular and special sessions. Please note that several projects were vetoed to some degree more than once and the cumulative effect causes some duplication in the totals.

SLA2019 (SLA 2019 Capital Projects) - All capital appropriations enacted into law in the 2019 regular and special sessions.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).