

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Administration

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
*** Agency Totals *****		-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
Funding Summary										
	Other State Funds (Other)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (HD 1-40)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
	1108 Stat Desig (Other)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
AP	Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (SB 19) (HD 1-40)	-	-	-	4,000,000	-4,000,000	0	-	0	0
	This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.				X		X		X	
	1102 AIDEA Rcpt (Other)	-	-	-	4,000,000	-4,000,000	0	-	0	0
AP	Section 11(c), SB 2002	-	-	-	4,000,000	-4,000,000	0	-	0	0
	Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)									
	1252 DGF Temp (DGF)	-	-	-	4,000,000	-4,000,000	0	-	0	0
AP	Alaska Railroad - Seward Dock Replacement (HD 29-31)	-	4,000,000	4,000,000	3,100,000	-	3,100,000	-	3,100,000	-900,000 -22.5 %
	1206 CVP Tax (Other)	-	4,000,000	4,000,000	3,100,000	-	3,100,000	-	3,100,000	-900,000 -22.5 %
AP	Community Block Grants (HD 1-40)	-	6,060,000	6,060,000	6,060,000	-	6,060,000	-	6,060,000	0
	1001 CBR Fund (UGF)	-	-	-	60,000	-	60,000	-	60,000	60,000 >999 %
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0
	1003 GF/Match (UGF)	-	60,000	60,000	0	-	0	-	0	-60,000 -100.0 %
AP	Section 13(a), SB19	-	-	-	0	-	0	0	-	0
	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement (HD 29-31)									
AP	Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	-	-	-	10,000,000	-10,000,000	0	-	0	0
	It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to building new addiction treatment facilities throughout the state. These grants will match local and private contributions to the maximum extent possible while increasing the number of available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver application.				X		X		X	
	The matching grants are conditional on the recipients providing at least a commensurate level of match funding.				X		X		X	
	1001 CBR Fund (UGF)	-	-	-	10,000,000	-10,000,000	0	-	0	0

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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Travel Industry Association (HD 1-40)	7,420,000	7,420,000	7,420,000	-	7,420,000	-	7,420,000	0
	1001 CBR Fund (UGF)	-	-	7,420,000	-	7,420,000	-	7,420,000	7,420,000 >999 %
	1200 VehRntlTax (DGF)	7,420,000	7,420,000	0	-	0	-	0	-7,420,000 -100.0 %
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	-	-	38,500	-	38,500	-	38,500	38,500 >999 %
	1001 CBR Fund (UGF)	-	-	38,500	-	38,500	-	38,500	38,500 >999 %
AP	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)	-	-	200,000	-200,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	200,000	-200,000	0	-	0	0
AP	Federation of Community Councils, Inc. - Anchorage Area Community Patrols (HD 12-28)	-	-	50,000	-50,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	50,000	-50,000	0	-	0	0
AP	Federation of Community Councils, Inc. - Mountain View Clean Up (HD 12-28)	-	-	5,000	-5,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	5,000	-5,000	0	-	0	0
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	85,000	85,000	85,000	-	85,000	-	85,000	85,000 >999 %
	1001 CBR Fund (UGF)	-	-	85,000	-	85,000	-	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	85,000	85,000	0	-	0	-	0	-85,000 -100.0 %
AP	Inter-Island Ferry Authority (HD 33-36)	-	-	250,000	-	250,000	-	250,000	250,000 >999 %
	1001 CBR Fund (UGF)	-	-	250,000	-	250,000	-	250,000	250,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System (SB 19) (HD 1-40)	-	-	400,000	-400,000	0	-	0	0
	1206 CVP Tax (Other)	-	-	400,000	-400,000	0	-	0	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System (SB 2002) (HD 1-40)	-	-	400,000	-400,000	0	-	0	0
	1206 CVP Tax (Other)	-	-	400,000	-400,000	0	-	0	0
AP	Section 13(d), SB 19	-	-	4,000,000	-4,000,000	0	-	0	0
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance (HD 40)	-	-	4,000,000	-4,000,000	0	-	0	0
	1102 AIDEA Rcpt (Other)	-	-	4,000,000	-4,000,000	0	-	0	0
AP	Section 11(b), SB 2002	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance (SB 2002) (HD 40)	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %
	1102 AIDEA Rcpt (Other)	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP Section 13(c), SB 19	-	-	-	200,000	-200,000	0	-	0	0
Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities (HD 1-40)									
1114 EVOS Rest (Other)	-	-	-	200,000	-200,000	0	-	0	0
AP Section 11(a), SB 2002	-	-	-	200,000	-200,000	0	-	0	0
Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities (HD 1-40)									
1114 EVOS Rest (Other)	-	-	-	200,000	-200,000	0	-	0	0
AP Prince William Sound Science Center & Technology Institute Facilities Replacement (HD 32)	-	17,500,000	17,500,000	17,500,000	-	17,500,000	-	17,500,000	0
1018 EVOS Civil (Other)	-	17,500,000	17,500,000	17,500,000	-	17,500,000	-	17,500,000	0
AP Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade (HD 29-31)	-	-	-	42,800	-42,800	0	-	0	0
1001 CBR Fund (UGF)	-	-	-	42,800	-42,800	0	-	0	0
AP Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank (HD 6)	-	-	-	300,000	-300,000	0	-	0	0
1001 CBR Fund (UGF)	-	-	-	300,000	-300,000	0	-	0	0
AP Section 13(b), SB19 REAPPROP NTE \$225.0 to Alaska Peace Officers Association Farthest North Chapter for Interior Public Safety Training Facility (HD 1-5)	-	-	-	0	-	0	0	-	0
Grants to Municipalities (AS 37.05.315)									
AP Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)	-	-	-	484,000	-	484,000	-	484,000	484,000 >999 %
1001 CBR Fund (UGF)	-	-	-	484,000	-	484,000	-	484,000	484,000 >999 %
AP Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room (HD 29-31)	-	-	-	15,000	-15,000	0	-	0	0
1001 CBR Fund (UGF)	-	-	-	15,000	-15,000	0	-	0	0
AP Section 22, SB 19 Kenai - Kenai River South and North Beach Dip Net Access (HD 29-31)	-	-	-	0	-	0	0	-	0
AP Soldotna - Patrol Vehicle Cameras (HD 29-31)	-	-	-	70,000	-70,000	0	-	0	0
1001 CBR Fund (UGF)	-	-	-	70,000	-70,000	0	-	0	0

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District by Impact

Agency: Department of Commerce, Community and Economic Development

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National Petroleum Reserve - Alaska Impact Grant Program									
AL Section 12(a)(1), SB 19	1,100,000	-	1,100,000	1,100,000	-	1,100,000	1,100,000	-	0
City of Nuiqsut - Local Government Operations and Maintenance (HD 40)									
1063 NPR Fund (Fed)	1,100,000	-	1,100,000	1,100,000	-	1,100,000	1,100,000	-	0
AL Section 12(a)(3), SB 19	563,658	-	563,658	563,658	-	563,658	563,658	-	0
City of Wainwright - Local Government Operations (HD 40)									
1063 NPR Fund (Fed)	563,658	-	563,658	563,658	-	563,658	563,658	-	0
AL Section 12(a)(4), SB 19	287,277	-	287,277	287,277	-	287,277	287,277	-	0
City of Wainwright - Youth Program (HD 40)									
1063 NPR Fund (Fed)	287,277	-	287,277	287,277	-	287,277	287,277	-	0
AL Section 12 (a)(13), SB 19	2,327,923	-	2,327,923	2,327,923	-	2,327,923	2,327,923	-	0
North Slope Borough - Community Winter Access Trails (HD 40)									
1063 NPR Fund (Fed)	2,327,923	-	2,327,923	2,327,923	-	2,327,923	2,327,923	-	0
AL Section 12(a)(17), SB 19	385,116	-	385,116	385,116	-	385,116	385,116	-	0
City of Nuiqsut - Playground Upgrades (HD 40)									
1063 NPR Fund (Fed)	385,116	-	385,116	385,116	-	385,116	385,116	-	0
AL Section 12(a)(18), SB 19	400,000	-	400,000	400,000	-	400,000	400,000	-	0
City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (HD 40)									
1063 NPR Fund (Fed)	400,000	-	400,000	400,000	-	400,000	400,000	-	0
AL Section 12(a)(19), SB 19	245,000	-	245,000	245,000	-	245,000	245,000	-	0
City of Nuiqsut - Capacity Building and Planning (HD 40)									
1063 NPR Fund (Fed)	245,000	-	245,000	245,000	-	245,000	245,000	-	0
AL Section 12(a)(20), SB 19	47,000	-	47,000	47,000	-	47,000	47,000	-	0
City of Wainwright - Skate Park Design (HD 40)									
1063 NPR Fund (Fed)	47,000	-	47,000	47,000	-	47,000	47,000	-	0
AL Section 12(a)(21), SB 19	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0
North Slope Borough - Village Comprehensive Plan Updates (HD 40)									
1063 NPR Fund (Fed)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0
AL Section 12(a)(22), SB 19	300,000	-	300,000	300,000	-	300,000	300,000	-	0
North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities (HD 40)									
1063 NPR Fund (Fed)	300,000	-	300,000	300,000	-	300,000	300,000	-	0

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Agency: Department of Commerce, Community and Economic Development

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National Petroleum Reserve - Alaska Impact Grant Program (continued)									
AL Section 12(a)(23), SB 19	500,000	-	500,000	500,000	-	500,000	500,000	-	0
North Slope Borough - Land Management Enforcement (HD 40)									
1063 NPR Fund (Fed)	500,000	-	500,000	500,000	-	500,000	500,000	-	0
AL Section 12(a)(24), SB 19	682,000	-	682,000	682,000	-	682,000	682,000	-	0
North Slope Borough - Inupiatun Revitalization (HD 40)									
1063 NPR Fund (Fed)	682,000	-	682,000	682,000	-	682,000	682,000	-	0
AL Section 12(a)(25), SB 19	377,500	-	377,500	377,500	-	377,500	377,500	-	0
North Slope Borough - Student Outreach and Science Education (HD 40)									
1063 NPR Fund (Fed)	377,500	-	377,500	377,500	-	377,500	377,500	-	0
AL Section 12(a)(26), SB 19	1,155,000	-	1,155,000	1,155,000	-	1,155,000	1,155,000	-	0
North Slope Borough - Upgrades to Seach and Rescue Equipment (HD 40)									
1063 NPR Fund (Fed)	1,155,000	-	1,155,000	1,155,000	-	1,155,000	1,155,000	-	0
AL Section 12(a)(27), SB 19	187,500	-	187,500	187,500	-	187,500	187,500	-	0
North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (HD 40)									
1063 NPR Fund (Fed)	187,500	-	187,500	187,500	-	187,500	187,500	-	0
AL Section 12(a)(28), SB 19	335,000	-	335,000	335,000	-	335,000	335,000	-	0
North Slope Borough - Acoustic Monitoring of Fish (HD 40)									
1063 NPR Fund (Fed)	335,000	-	335,000	335,000	-	335,000	335,000	-	0
AL Section 12(a)(29), SB 19	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	0
North Slope Borough - Portable Boat Ramps (HD 40)									
1063 NPR Fund (Fed)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	0
AL Section 12(a)(30), SB 19	478,523	-	478,523	478,523	-	478,523	478,523	-	0
City of Anaktuvuk Pass - Local Operations (HD 40)									
1063 NPR Fund (Fed)	478,523	-	478,523	478,523	-	478,523	478,523	-	0
AL Section 12(b)(1), SB 142	-	1,672,077	1,672,077	1,672,077	-	1,672,077	-	1,672,077	0
North Slope Borough - Community Winter Access Trails (CWAT) (HD 40)									
1063 NPR Fund (Fed)	-	1,672,077	1,672,077	1,672,077	-	1,672,077	-	1,672,077	0
AL Section 12(b)(2), SB 19	-	350,000	350,000	350,000	-	350,000	-	350,000	0
North Slope Borough - Health Impact Assessment - Mental Health (HD 40)									
1063 NPR Fund (Fed)	-	350,000	350,000	350,000	-	350,000	-	350,000	0

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Agency: Department of Commerce, Community and Economic Development

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National Petroleum Reserve - Alaska Impact Grant Program (continued)										
AL	Section 12(b)(3), SB 19	-	1,174,100	1,174,100	1,174,100	-	1,174,100	-	1,174,100	0
	North Slope Borough - EMS and Emergency Training Equipment Upgrades (HD 40)									
	1063 NPR Fund (Fed)	-	1,174,100	1,174,100	1,174,100	-	1,174,100	-	1,174,100	0
AL	Section 12(b)(4), SB 19	-	160,000	160,000	160,000	-	160,000	-	160,000	0
	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (HD 40)									
	1063 NPR Fund (Fed)	-	160,000	160,000	160,000	-	160,000	-	160,000	0
AL	Section 12(b)(5), SB 19	-	171,745	171,745	171,745	-	171,745	-	171,745	0
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in the Arctic (HD 40)									
	1063 NPR Fund (Fed)	-	171,745	171,745	171,745	-	171,745	-	171,745	0
AL	Section 12(b)(6), SB 19	-	455,792	455,792	455,792	-	455,792	-	455,792	0
	City of Atkasuk - Local Government Operations and Youth Program (HD 40)									
	1063 NPR Fund (Fed)	-	455,792	455,792	455,792	-	455,792	-	455,792	0
AL	Section 12(b)(7), SB 19	-	1,660,000	1,660,000	1,660,000	-	1,660,000	-	1,660,000	0
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (HD 40)									
	1063 NPR Fund (Fed)	-	1,660,000	1,660,000	1,660,000	-	1,660,000	-	1,660,000	0
AL	Section 12(b)(8), SB 19	-	785,000	785,000	785,000	-	785,000	-	785,000	0
	City of Utqiagvik - Local Government Operations (HD 40)									
	1063 NPR Fund (Fed)	-	785,000	785,000	785,000	-	785,000	-	785,000	0
*** Agency Totals *****		13,371,497	42,493,714	55,865,211	81,620,511	-23,882,800	57,737,711	13,371,497	44,366,214	1,872,500 3.4 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	145,000	145,000	19,020,300	-10,682,800	8,337,500	0	8,337,500	8,192,500 >999 %
	Designated General (DGF)	-	7,420,000	7,420,000	4,000,000	-4,000,000	0	-	0	-7,420,000 -100.0 %
	Other State Funds (Other)	-	22,500,000	22,500,000	32,800,000	-9,200,000	23,600,000	-	23,600,000	1,100,000 4.9 %
	Federal Receipts (Fed)	13,371,497	12,428,714	25,800,211	25,800,211	-	25,800,211	13,371,497	12,428,714	0

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Agency: Department of Corrections

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	-	-	-	420,000	-	420,000	-	420,000	420,000	>999 %
	1001 CBR Fund (UGF)	-	-	-	420,000	-	420,000	-	420,000	420,000	>999 %
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)	3,685,000	-	3,685,000	3,685,000	-	3,685,000	3,685,000	-	0	
	1001 CBR Fund (UGF)	-	-	-	2,540,000	-	2,540,000	2,540,000	-	2,540,000	>999 %
	1037 GF/MH (UGF)	2,540,000	-	2,540,000	0	-	0	0	-	-2,540,000	-100.0 %
	1092 MHTAAR (Other)	1,145,000	-	1,145,000	1,145,000	-	1,145,000	1,145,000	-	0	
*** Agency Totals *****		3,685,000	-	3,685,000	4,105,000	-	4,105,000	3,685,000	420,000	420,000	11.4 %
Funding Summary											
	Unrestricted General (UGF)	2,540,000	-	2,540,000	2,960,000	-	2,960,000	2,540,000	420,000	420,000	16.5 %
	Other State Funds (Other)	1,145,000	-	1,145,000	1,145,000	-	1,145,000	1,145,000	-	0	

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Agency: Department of Education and Early Development

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AP	Section 15(a), SB19	0	-	0	0	-	0	0	-	0
	REAPPROP \$49.8 to Abandoned School Site Assessments (HD 1-40)									
AP	Stratton Building Renovations (HD 35)	-	-	-	900,000	-900,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	-	900,000	-900,000	0	-	0	0
	Major Maintenance Grant Fund (AS 14.11.007)									
AP	K-12 Major Maintenance (HD 1-40)	-	7,400,000	7,400,000	7,400,000	-	7,400,000	-	7,400,000	0
	1197 AK Cap Fnd (DGF)	-	7,400,000	7,400,000	7,400,000	-	7,400,000	-	7,400,000	0
*** Agency Totals *****		0	7,400,000	7,400,000	8,300,000	-900,000	7,400,000	0	7,400,000	0
Funding Summary										
	Unrestricted General (UGF)	0	-	0	900,000	-900,000	0	0	0	0
	Designated General (DGF)	-	7,400,000	7,400,000	7,400,000	-	7,400,000	-	7,400,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Environmental Conservation

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
	1075 Cln Wtr Fd (Other)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
	1100 Drk Wtr Fd (Other)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
AP	Cruise Ship Air Pollutant Monitoring Equipment (HD 33-34)	-	115,000	115,000	115,000	-	115,000	-	115,000	0
	1166 Vessel Com (Other)	-	115,000	115,000	115,000	-	115,000	-	115,000	0
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	-	400,000	400,000	400,000	-	400,000	-	400,000	0
	1052 Oil/Haz Fd (DGF)	-	400,000	400,000	400,000	-	400,000	-	400,000	0
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)	9,425,000	-	9,425,000	9,425,000	-	9,425,000	9,425,000	-	0
	It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.				X		X	X		
	1052 Oil/Haz Fd (DGF)	9,425,000	-	9,425,000	9,425,000	-	9,425,000	9,425,000	-	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

**Numbers and Language
Not Including Non-Additive Items
District by Impact**

Agency: Department of Environmental Conservation

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
Village Safe Water and Wastewater: Infrastructure Projects										
AL	Village Safe Water and Wastewater Infrastructure Projects:	-	38,898,000	38,898,000	38,898,000	-	38,898,000	-	38,898,000	0
	First Time Service Projects (HD 1-40)									
	1001 CBR Fund (UGF)	-	-	-	7,248,000	-	7,248,000	-	7,248,000	7,248,000 >999 %
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	31,350,000	-	31,350,000	-	31,350,000	0
	1003 GF/Match (UGF)	-	7,248,000	7,248,000	0	-	0	-	0	-7,248,000 -100.0 %
	1108 Stat Desig (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0
AL	Village Safe Water and Wastewater Infrastructure Projects:	-	25,932,000	25,932,000	25,932,000	-	25,932,000	-	25,932,000	0
	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)									
	1001 CBR Fund (UGF)	-	-	-	4,832,000	-	4,832,000	-	4,832,000	4,832,000 >999 %
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	20,900,000	-	20,900,000	-	20,900,000	0
	1003 GF/Match (UGF)	-	4,832,000	4,832,000	0	-	0	-	0	-4,832,000 -100.0 %
	1108 Stat Desig (Other)	-	200,000	200,000	200,000	-	200,000	-	200,000	0
*** Agency Totals *****		9,425,000	68,845,000	78,270,000	78,270,000	-	78,270,000	9,425,000	68,845,000	0
Funding Summary										
	Unrestricted General (UGF)	-	12,080,000	12,080,000	12,080,000	-	12,080,000	-	12,080,000	0
	Designated General (DGF)	9,425,000	400,000	9,825,000	9,825,000	-	9,825,000	9,425,000	400,000	0
	Other State Funds (Other)	-	4,115,000	4,115,000	4,115,000	-	4,115,000	-	4,115,000	0
	Federal Receipts (Fed)	-	52,250,000	52,250,000	52,250,000	-	52,250,000	-	52,250,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Fish and Game

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Cook Inlet Stock Assessment (HD 29-31)	-	1,000,000	1,000,000	-	-	-	-	-	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	-	-	-	-	-1,000,000 -100.0 %
AP	Marine Mammal Research (HD 1-40)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	-	750,000	-	750,000	0
	1108 Stat Desig (Other)	-	250,000	250,000	250,000	-	250,000	-	250,000	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	-	3,500,000	3,500,000	3,500,000	-	3,500,000	-	3,500,000	0
	1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000	3,500,000	-	3,500,000	-	3,500,000	0
AP	Pink Salmon Disaster - 2016 Gulf of Alaska (HD 1-40)	-	3,630,000	3,630,000	3,630,000	-	3,630,000	-	3,630,000	0
	1108 Stat Desig (Other)	-	3,630,000	3,630,000	3,630,000	-	3,630,000	-	3,630,000	0
AP	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (HD 1-40)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
	1024 Fish/Game (Other)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	2,250,000	-	2,250,000	-	2,250,000	0
	1024 Fish/Game (Other)	-	750,000	750,000	750,000	-	750,000	-	750,000	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	-	-	-	3,200,000	-	3,200,000	-	3,200,000	3,200,000 >999 %
	It is the intent of the legislature that the Department of Fish and Game allocate up to \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the Alaska Mental Health Trust Authority, and local governments that provide the required federal match for eligible Pittman-Robertson projects. The Department of Fish and Game shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before reverting or returning any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by December 15 of each year.				X		X		X	
	1002 Fed Rcpts (Fed)	-	-	-	2,400,000	-	2,400,000	-	2,400,000	2,400,000 >999 %
	1024 Fish/Game (Other)	-	-	-	800,000	-	800,000	-	800,000	800,000 >999 %

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Fish and Game

	[1] <u>Gov19SupCap</u>	[2] <u>GovAmd+</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>All Veto</u>	[6] <u>SLA2019</u>	[7] <u>19SupCap</u>	[8] <u>20Budget</u>	[6] - [3] <u>GovTotal to SLA2019</u>	[6] - [3]
*** Agency Totals *****	-	13,630,000	13,630,000	15,830,000	-	15,830,000	-	15,830,000	2,200,000	16.1 %
Funding Summary										
Unrestricted General (UGF)	-	1,000,000	1,000,000	-	-	-	-	-	-1,000,000	-100.0 %
Other State Funds (Other)	-	6,130,000	6,130,000	6,930,000	-	6,930,000	-	6,930,000	800,000	13.1 %
Federal Receipts (Fed)	-	6,500,000	6,500,000	8,900,000	-	8,900,000	-	8,900,000	2,400,000	36.9 %

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Office of the Governor

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	
AP	Initial Funding for 2020 Census-Based Redistricting Process (HD 1-40)	-	1,000,000	1,000,000	-	-	-	-	-	-1,000,000 -100.0 %	
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	-	-	-	-	-	-1,000,000 -100.0 %	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	21,000,000	26,600,000	47,600,000	31,700,000	-	31,700,000	-	31,700,000	-15,900,000 -33.4 %	
	It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.				X		X		X		
	1001 CBR Fund (UGF)	-	-	-	10,700,000	-	10,700,000	-	10,700,000	10,700,000 >999 %	
	1197 AK Cap Fnd (DGF)	21,000,000	26,600,000	47,600,000	21,000,000	-	21,000,000	-	21,000,000	-26,600,000 -55.9 %	
AP	Section 24(a), SB19	-	-	-	1,850,000	-	1,850,000	1,850,000	-	1,850,000 >999 %	
	Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives (HD 1-40)										
	1004 Gen Fund (UGF)	-	-	-	1,850,000	-	1,850,000	1,850,000	-	1,850,000 >999 %	
AP	Section 24(b), SB19	-	-	-	600,000	-	600,000	600,000	-	600,000 >999 %	
	State Elections Security, US Census Complete Count (HD 1-40)										
	1004 Gen Fund (UGF)	-	-	-	600,000	-	600,000	600,000	-	600,000 >999 %	
AP	Section 24(c), SB19	-	-	-	50,000	-	50,000	50,000	-	50,000 >999 %	
	Capital Costs Related to Redistricting (HD 1-40)										
	1004 Gen Fund (UGF)	-	-	-	50,000	-	50,000	50,000	-	50,000 >999 %	
*** Agency Totals *****		21,000,000	27,600,000	48,600,000	34,200,000	-	34,200,000	2,500,000	31,700,000	-14,400,000 -29.6 %	
Funding Summary											
	Unrestricted General (UGF)	-	1,000,000	1,000,000	13,200,000	-	13,200,000	2,500,000	10,700,000	12,200,000 >999 %	
	Designated General (DGF)	21,000,000	26,600,000	47,600,000	21,000,000	-	21,000,000	-	21,000,000	-26,600,000 -55.9 %	

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Health and Social Services

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Electronic Visit Verification System Implementation (HD 1-40)	4,953,100	-	4,953,100	4,953,100	-	4,953,100	4,953,100	-	0
	1001 CBR Fund (UGF)	-	-	-	680,200	-	680,200	680,200	-	680,200 >999 %
	1002 Fed Rcpts (Fed)	4,272,900	-	4,272,900	4,272,900	-	4,272,900	4,272,900	-	0
	1004 Gen Fund (UGF)	680,200	-	680,200	0	-	0	0	-	-680,200 -100.0 %
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	-	-	500,000	-500,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	-	500,000	-500,000	0	-	0	0
AP	MH: Assistive Technology (HB 40) (HD 1-40)	-	-	-	500,000	-500,000	0	-	0	0
	1037 GF/MH (UGF)	-	-	-	500,000	-500,000	0	-	0	0
AP	MH: Assistive Technology (SB 2002) (HD 1-40)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %
	1001 CBR Fund (UGF)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %
AP	MH: Deferred Maintenance and Accessibility Improvements (HB 40) (HD 1-40)	-	250,000	250,000	500,000	-250,000	250,000	-	250,000	0
	1037 GF/MH (UGF)	-	-	-	250,000	-250,000	0	-	0	0
	1092 MHTAAR (Other)	-	250,000	250,000	250,000	-	250,000	-	250,000	0
AP	MH: Deferred Maintenance and Accessibility Improvements (SB 2002) (HD 1-40)	-	-	-	250,000	-	250,000	-	250,000	250,000 >999 %
	1001 CBR Fund (UGF)	-	-	-	250,000	-	250,000	-	250,000	250,000 >999 %
AP	MH: Home Modification and Upgrades to Retain Housing (HB 40) (HD 1-40)	-	300,000	300,000	1,050,000	-750,000	300,000	-	300,000	0
	1037 GF/MH (UGF)	-	-	-	750,000	-750,000	0	-	0	0
	1092 MHTAAR (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0
AP	MH: Home Modification and Upgrades to Retain Housing (SB 2002) (HD 1-40)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %
	1001 CBR Fund (UGF)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %
*** Agency Totals ****		4,953,100	550,000	5,503,100	9,003,100	-2,000,000	7,003,100	4,953,100	2,050,000	1,500,000 27.3 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	680,200	-	680,200	4,180,200	-2,000,000	2,180,200	680,200	1,500,000	1,500,000 220.5 %
	Other State Funds (Other)	-	550,000	550,000	550,000	-	550,000	-	550,000	0
	Federal Receipts (Fed)	4,272,900	-	4,272,900	4,272,900	-	4,272,900	4,272,900	-	0

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Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	REAPPROP \$816.7 of Termed Projects Unobligated Balances to the General Fund (HD 1-40)	0	-	0	-	-	-	-	-	0
AP	State Homeland Security Grant Programs (HD 1-40)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
	1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
***	Agency Totals	0	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0
	Federal Receipts (Fed)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Natural Resources

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0
1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0
AP Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
1001 CBR Fund (UGF)	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000 >999 %
1004 Gen Fund (UGF)	-	2,500,000	2,500,000	0	-	0	-	0	-2,500,000 -100.0 %
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	-	500,000	500,000	500,000	-	500,000	-	500,000	0
1108 Stat Desig (Other)	-	500,000	500,000	500,000	-	500,000	-	500,000	0
AP Critical Minerals Mapping - 3DEEP (HD 1-40)	-	3,600,000	3,600,000	3,600,000	-	3,600,000	-	3,600,000	0
1001 CBR Fund (UGF)	-	-	-	600,000	-	600,000	-	600,000	600,000 >999 %
1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
1003 GF/Match (UGF)	-	600,000	600,000	0	-	0	-	0	-600,000 -100.0 %
AP Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (HD 1-40)	-	1,151,296	1,151,296	1,151,296	-	1,151,296	-	1,151,296	0
1018 EVOS Civil (Other)	-	1,151,296	1,151,296	1,151,296	-	1,151,296	-	1,151,296	0
AP Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate (HD 29-31)	-	3,950,000	3,950,000	3,950,000	-	3,950,000	-	3,950,000	0
1018 EVOS Civil (Other)	-	3,950,000	3,950,000	3,950,000	-	3,950,000	-	3,950,000	0
AP Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties (HD 33-34)	-	500,000	500,000	500,000	-	500,000	-	500,000	0
1018 EVOS Civil (Other)	-	500,000	500,000	500,000	-	500,000	-	500,000	0
AP Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0
AP Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	-	600,000	600,000	600,000	-	600,000	-	600,000	0
1001 CBR Fund (UGF)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %
1002 Fed Rcpts (Fed)	-	300,000	300,000	300,000	-	300,000	-	300,000	0
1004 Gen Fund (UGF)	-	300,000	300,000	0	-	0	-	0	-300,000 -100.0 %
AP National Historic Preservation Fund (HD 1-40)	-	-	-	650,000	-150,000	500,000	-	500,000	500,000 >999 %
1001 CBR Fund (UGF)	-	-	-	150,000	-150,000	0	-	0	0
1002 Fed Rcpts (Fed)	-	-	-	500,000	-	500,000	-	500,000	500,000 >999 %
AP National Recreational Trails Federal Grant Program (HD 1-40)	-	1,600,000	1,600,000	0	-	0	-	0	-1,600,000 -100.0 %
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	0	-	0	-	0	-1,500,000 -100.0 %
1005 GF/Prgm (DGF)	-	100,000	100,000	0	-	0	-	0	-100,000 -100.0 %

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Numbers and Language
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District by Impact

Agency: Department of Natural Resources

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	
AP	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)	-	-	-	800,000	-	800,000	-	800,000	800,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %	
	1005 GF/Prgm (DGF)	-	-	-	50,000	-	50,000	-	50,000	50,000 >999 %	
AP	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)	-	-	-	800,000	-	800,000	-	800,000	800,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %	
	1005 GF/Prgm (DGF)	-	-	-	50,000	-	50,000	-	50,000	50,000 >999 %	
AP	Settlers Cove Federal Land Access Program (HD 36)	-	703,000	703,000	703,000	-	703,000	-	703,000	0	
	1002 Fed Rcpts (Fed)	-	703,000	703,000	703,000	-	703,000	-	703,000	0	
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	-	250,000	-	250,000	-	250,000	250,000 >999 %	
	1195 Snow Rcpts (DGF)	-	-	-	250,000	-	250,000	-	250,000	250,000 >999 %	
AP	South Denali Visitor's Center (HD 1-40)	-	25,000,000	25,000,000	-	-	-	-	-	-25,000,000 -100.0 %	
	1102 AIDEA Rcpt (Other)	-	10,200,000	10,200,000	-	-	-	-	-	-10,200,000 -100.0 %	
	1139 AHFC Div (UGF)	-	4,500,000	4,500,000	-	-	-	-	-	-4,500,000 -100.0 %	
	1140 AIDEA Div (UGF)	-	10,300,000	10,300,000	-	-	-	-	-	-10,300,000 -100.0 %	
AP	Specialty Crop Grant for Peony Research (HD 1-40)	-	-	-	1,400,000	-	1,400,000	-	1,400,000	1,400,000 >999 %	
	1002 Fed Rcpts (Fed)	-	-	-	1,400,000	-	1,400,000	-	1,400,000	1,400,000 >999 %	
AP	Spruce Beetle Hazard Mitigation Project (HD 7-12)	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	0	
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	0	
AP	State Parks Public Use Cabins (HD 1-40)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	
	1005 GF/Prgm (DGF)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	4,250,000	-	4,250,000	4,250,000	-	4,250,000	4,250,000	-	0	
	1002 Fed Rcpts (Fed)	4,250,000	-	4,250,000	4,250,000	-	4,250,000	4,250,000	-	0	
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	
	1001 CBR Fund (UGF)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	
*** Agency Totals *****		6,250,000	45,004,296	51,254,296	28,754,296	-150,000	28,604,296	6,250,000	22,354,296	-22,650,000 -44.2 %	
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	18,200,000	18,200,000	3,750,000	-150,000	3,600,000	0	3,600,000	-14,600,000 -80.2 %	
	Designated General (DGF)	-	400,000	400,000	650,000	-	650,000	-	650,000	250,000 62.5 %	
	Other State Funds (Other)	-	16,301,296	16,301,296	6,101,296	-	6,101,296	-	6,101,296	-10,200,000 -62.6 %	
	Federal Receipts (Fed)	6,250,000	10,103,000	16,353,000	18,253,000	-	18,253,000	6,250,000	12,003,000	1,900,000 11.6 %	

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Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Public Safety

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP Marine Fisheries Patrol Improvements (HD 1-40)	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0
1002 Fed Rcpts (Fed)	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0
AP REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing (HD 1-40)	0	-	0	-	-	-	-	-	0
AP Section 17(a), SB19	0	-	0	0	-	0	0	-	0
REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation (HD 1-40)									
AP Section 17(b), SB19	0	-	0	0	-	0	0	-	0
REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation (HD 1-40)									
AP Section 17(c), SB19	0	-	0	0	-	0	0	-	0
REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation (HD 1-40)									
*** Agency Totals *****	0	1,100,000	1,100,000	1,100,000	-	1,100,000	0	1,100,000	0
Federal Receipts (Fed)	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0

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Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Revenue

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
Alaska Housing Finance Corporation									
AP AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	-	-	750,000	-750,000	0	-	0	0
1001 CBR Fund (UGF)	-	-	-	750,000	-750,000	0	-	0	0
AP AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0
1001 CBR Fund (UGF)	-	-	-	350,000	-	350,000	-	350,000	350,000 >999 %
1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	-	750,000	-	750,000	0
1139 AHFC Div (UGF)	-	350,000	350,000	0	-	0	-	0	-350,000 -100.0 %
AP AHFC Energy Programs Weatherization (HD 1-40)	-	-	-	7,000,000	-5,000,000	2,000,000	-	2,000,000	2,000,000 >999 %
1001 CBR Fund (UGF)	-	-	-	5,000,000	-5,000,000	0	-	0	0
1002 Fed Rcpts (Fed)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %
AP AHFC Federal and Other Competitive Grants (HD 1-40)	-	7,500,000	7,500,000	7,500,000	-	7,500,000	-	7,500,000	0
1001 CBR Fund (UGF)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	0	-	0	-	0	-1,500,000 -100.0 %
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,750,000	4,750,000	4,750,000	-	4,750,000	-	4,750,000	0
1001 CBR Fund (UGF)	-	-	-	750,000	-	750,000	-	750,000	750,000 >999 %
1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	4,000,000	-	4,000,000	-	4,000,000	0
1139 AHFC Div (UGF)	-	750,000	750,000	0	-	0	-	0	-750,000 -100.0 %
AP AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0
1001 CBR Fund (UGF)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	0	-	0	-	0	-1,500,000 -100.0 %
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,750,000	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0
1001 CBR Fund (UGF)	-	-	-	1,750,000	-	1,750,000	-	1,750,000	1,750,000 >999 %
1139 AHFC Div (UGF)	-	1,750,000	1,750,000	0	-	0	-	0	-1,750,000 -100.0 %
AP AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0
1001 CBR Fund (UGF)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000 >999 %
1139 AHFC Div (UGF)	-	3,000,000	3,000,000	0	-	0	-	0	-3,000,000 -100.0 %
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	500,000	500,000	2,250,000	-1,750,000	500,000	-	500,000	0
1001 CBR Fund (UGF)	-	-	-	1,750,000	-1,750,000	0	-	0	0

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Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Department of Revenue

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Alaska Housing Finance Corporation (continued)										
AP AHFC Teacher, Health and Public Safety Professionals										
Housing (HD 1-40) (continued)										
1108 Stat Desig (Other)	-	500,000	500,000	500,000	-	500,000	-	500,000	0	
AP MH: AHFC Beneficiary and Special Needs Housing (HB 40)	-	200,000	200,000	3,700,000	-2,000,000	1,700,000	-	1,700,000	1,500,000	750.0 %
(HD 1-40)										
1092 MHTAAR (Other)	-	200,000	200,000	200,000	-	200,000	-	200,000	0	
1139 AHFC Div (UGF)	-	-	-	3,500,000	-2,000,000	1,500,000	-	1,500,000	1,500,000	>999 %
AP MH: AHFC Beneficiary and Special Needs Housing (SB 2002)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
(HD 1-40)										
1001 CBR Fund (UGF)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP MH: AHFC Homeless Assistance Program (HB 40) (HD 1-40)	-	950,000	950,000	8,150,000	-7,200,000	950,000	-	950,000	0	
1037 GF/MH (UGF)	-	-	-	305,000	-305,000	0	-	0	0	
1092 MHTAAR (Other)	-	950,000	950,000	950,000	-	950,000	-	950,000	0	
1139 AHFC Div (UGF)	-	-	-	6,895,000	-6,895,000	0	-	0	0	
AP MH: AHFC Homeless Assistance Program (SB 2002) (HD 1-40)	-	-	-	7,200,000	-3,600,000	3,600,000	-	3,600,000	3,600,000	>999 %
1001 CBR Fund (UGF)	-	-	-	7,200,000	-3,600,000	3,600,000	-	3,600,000	3,600,000	>999 %
AP MH: Housing - Grant 604 Department of Corrections	-	100,000	100,000	100,000	-	100,000	-	100,000	0	
Discharge Incentive Grants (HD 1-40)										
1092 MHTAAR (Other)	-	100,000	100,000	100,000	-	100,000	-	100,000	0	
*** Agency Totals ***	-	23,850,000	23,850,000	53,250,000	-20,300,000	32,950,000	-	32,950,000	9,100,000	38.2 %
Funding Summary										
Unrestricted General (UGF)	-	8,850,000	8,850,000	36,250,000	-20,300,000	15,950,000	-	15,950,000	7,100,000	80.2 %
Other State Funds (Other)	-	1,750,000	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	
Federal Receipts (Fed)	-	13,250,000	13,250,000	15,250,000	-	15,250,000	-	15,250,000	2,000,000	15.1 %

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Numbers and Language
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Agency: Department of Transportation and Public Facilities

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AP Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (HD 1-40)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %
1082 Vessel Rep (DGF)	-	-	-	3,000,000	-	3,000,000	-	3,000,000	3,000,000	>999 %
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	1,400,000	-	1,400,000	14,900,000	-	14,900,000	1,400,000	13,500,000	13,500,000	964.3 %
1001 CBR Fund (UGF)	-	-	-	13,500,000	-	13,500,000	-	13,500,000	13,500,000	>999 %
1076 Marine Hwy (DGF)	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	0	
AP Alaska Marine Highway Transition (HD 1-40)	37,532,700	-	37,532,700	-	-	-	-	-	-37,532,700	-100.0 %
1076 Marine Hwy (DGF)	15,173,600	-	15,173,600	-	-	-	-	-	-15,173,600	-100.0 %
1082 Vessel Rep (DGF)	22,359,100	-	22,359,100	-	-	-	-	-	-22,359,100	-100.0 %
AP Decommissioning and Remediation of Class V Injection Wells (SB 19) (HD 1-40)	-	2,200,000	2,200,000	2,200,000	-2,200,000	0	-	0	-2,200,000	-100.0 %
This appropriation is to be taken from the Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund.				X						
1004 Gen Fund (UGF)	-	2,200,000	2,200,000	0	-	0	-	0	-2,200,000	-100.0 %
1052 Oil/Haz Fd (DGF)	-	-	-	2,200,000	-2,200,000	0	-	0	0	
AP Decommissioning and Remediation of Class V Injection Wells (SB 2002) (HD 1-40)	-	-	-	2,200,000	-	2,200,000	-	2,200,000	2,200,000	>999 %
1001 CBR Fund (UGF)	-	-	-	2,200,000	-	2,200,000	-	2,200,000	2,200,000	>999 %
AP Section 3(a), SB 38	65,000,000	-	65,000,000	65,000,000	-	65,000,000	65,000,000	-	0	
Earthquake - Federal Highway Surface Transportation Disaster Repair Open-Ended Federal Receipts (HD 1-40)										
1002 Fed Rcpts (Fed)	65,000,000	-	65,000,000	65,000,000	-	65,000,000	65,000,000	-	0	
AP Section 3(b), SB 38	6,500,000	-	6,500,000	6,500,000	-	6,500,000	6,500,000	-	0	
Earthquake - Federal Highway Surface Transportation Disaster Repair State Match (HD 1-40)										
1003 GF/Match (UGF)	6,500,000	-	6,500,000	6,500,000	-	6,500,000	6,500,000	-	0	
AP Section 3(c)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	
Earthquake - State Facilities Disaster Repair Not Reimbursed by Insurance (HD 1-40)										
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	
AP Section 3(d), SB 38	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	
Earthquake - Surface Transportation Disaster Repair Not Eligible for Federal Reimbursement (HD 1-40)										
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	0	

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Agency: Department of Transportation and Public Facilities

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AP	Federal-Aid Highway Project Match Credits (HD 1-40)	-	450,000	450,000	450,000	-	450,000	-	450,000	0	
	1005 GF/Prgm (DGF)	-	450,000	450,000	450,000	-	450,000	-	450,000	0	
AP	Klondike - Industrial Use Highway Funding (HD 33-34)	787,000	-	787,000	787,000	-	787,000	787,000	-	0	
	1005 GF/Prgm (DGF)	787,000	-	787,000	787,000	-	787,000	787,000	-	0	
AP	MH: Coordinated Transportation and Vehicles (HB 40) (HD 1-40)	-	300,000	300,000	1,300,000	-1,000,000	300,000	-	300,000	0	
	1037 GF/MH (UGF)	-	-	-	1,000,000	-1,000,000	0	-	0	0	
	1092 MHTAAR (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	
AP	MH: Coordinated Transportation and Vehicles (SB 2002) (HD 1-40)	-	-	-	1,000,000	-1,000,000	0	-	0	0	
	1001 CBR Fund (UGF)	-	-	-	1,000,000	-1,000,000	0	-	0	0	
AP	Public and Community Transportation State Match (HD 1-40)	-	-	-	1,000,000	-1,000,000	0	-	0	0	
	1001 CBR Fund (UGF)	-	-	-	1,000,000	-1,000,000	0	-	0	0	
AP	State Equipment Fleet Replacement (HD 1-40)	-	15,000,000	15,000,000	12,500,000	-	12,500,000	-	12,500,000	-2,500,000 -16.7 %	
	It is the intent of the Legislature that the Department of Transportation and Public Facilities coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved standard operating procedures guiding the replacement of equipment managed by the state equipment fleet in order to ensure the state's maximum return on investment.				X		X		X		
	1026 HwyCapital (Other)	-	15,000,000	15,000,000	12,500,000	-	12,500,000	-	12,500,000	-2,500,000 -16.7 %	
Federal Program Match											
AL	Federal-Aid Aviation State Match (HD 1-40)	-	12,000,000	12,000,000	12,000,000	-	12,000,000	-	12,000,000	0	
	1001 CBR Fund (UGF)	-	-	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000 >999 %	
	1003 GF/Match (UGF)	-	12,000,000	12,000,000	0	-	0	-	0	-12,000,000 -100.0 %	
AL	Federal-Aid Highway State Match (HD 1-40)	-	35,000,000	35,000,000	60,000,000	-	60,000,000	-	60,000,000	25,000,000 71.4 %	
	1001 CBR Fund (UGF)	-	-	-	60,000,000	-	60,000,000	-	60,000,000	60,000,000 >999 %	
	1003 GF/Match (UGF)	-	35,000,000	35,000,000	0	-	0	-	0	-35,000,000 -100.0 %	
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	
	1001 CBR Fund (UGF)	-	-	-	1,300,000	-	1,300,000	-	1,300,000	1,300,000 >999 %	
	1003 GF/Match (UGF)	-	1,300,000	1,300,000	0	-	0	-	0	-1,300,000 -100.0 %	
AP	REAPPROP \$25 million from Tustumena projects to Fed-Highway State Match (HD 1-40)	0	-	0	-	-	-	-	-	0	

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Airport Improvement Program										
AL	Alaska International Airport System (HD 1-40)	-	68,700,000	68,700,000	68,700,000	-	68,700,000	-	68,700,000	0
	1002 Fed Rcpts (Fed)	-	47,200,000	47,200,000	47,200,000	-	47,200,000	-	47,200,000	0
	1027 IntAirport (Other)	-	21,500,000	21,500,000	21,500,000	-	21,500,000	-	21,500,000	0
AL	Rural Airport Improvement Program (HD 1-40)	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0
Surface Transportation Program										
AP	Surface Transportation Program FHWA (HD 1-40)	-	690,000,000	690,000,000	690,000,000	-	690,000,000	-	690,000,000	0
	1002 Fed Rcpts (Fed)	-	690,000,000	690,000,000	690,000,000	-	690,000,000	-	690,000,000	0
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program (HD 1-40)	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
AL	Federal Emergency Projects (HD 1-40)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0
AL	Highway Safety Grants Program (HD 1-40)	-	8,238,329	8,238,329	8,238,329	-	8,238,329	-	8,238,329	0
	1001 CBR Fund (UGF)	-	-	-	238,329	-	238,329	-	238,329	238,329 >999 %
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0
	1004 Gen Fund (UGF)	-	238,329	238,329	0	-	0	-	0	-238,329 -100.0 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP	Section 14(b), SB 2002	-	-	-	0	-	0	0	-	0
	REAPPROP \$1.6 million to the Municipal Harbor Facility Grant Fund (SB 2002) (HD 1-40)									
*** Agency Totals *****		113,219,700	1,013,688,329	1,126,908,029	1,133,575,329	-5,200,000	1,128,375,329	75,687,000	1,052,688,329	1,467,300 0.1 %
Funding Summary										
	Unrestricted General (UGF)	8,500,000	50,738,329	59,238,329	100,738,329	-3,000,000	97,738,329	8,500,000	89,238,329	38,500,000 65.0 %
	Designated General (DGF)	39,719,700	450,000	40,169,700	7,837,000	-2,200,000	5,637,000	2,187,000	3,450,000	-34,532,700 -86.0 %
	Other State Funds (Other)	0	46,800,000	46,800,000	44,300,000	-	44,300,000	0	44,300,000	-2,500,000 -5.3 %
	Federal Receipts (Fed)	65,000,000	915,700,000	980,700,000	980,700,000	-	980,700,000	65,000,000	915,700,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: University of Alaska

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	5,000,000	5,000,000	7,500,000	-2,500,000	5,000,000	-	5,000,000	0
	1001 CBR Fund (UGF)	-	-	-	2,500,000	-2,500,000	0	-	0	0
	1197 AK Cap Fnd (DGF)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0
AP	USArray Earthquake Monitoring Network (HD 1-40)	-	-	-	2,500,000	-2,500,000	0	-	0	0
	1001 CBR Fund (UGF)	-	-	-	2,500,000	-2,500,000	0	-	0	0
*** Agency Totals *****		-	5,000,000	5,000,000	10,000,000	-5,000,000	5,000,000	-	5,000,000	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	-	-	5,000,000	-5,000,000	0	-	0	0
	Designated General (DGF)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Judiciary

		[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019
AP	Cyber Security Courts (HD 1-40)	-	973,000	973,000	973,000	-	973,000	-	973,000	0
	1001 CBR Fund (UGF)	-	-	-	973,000	-	973,000	-	973,000	973,000 >999 %
	1004 Gen Fund (UGF)	-	973,000	973,000	0	-	0	-	0	-973,000 -100.0 %
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	-	2,783,700	2,783,700	1,500,000	-	1,500,000	-	1,500,000	-1,283,700 -46.1 %
	1001 CBR Fund (UGF)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	2,783,700	2,783,700	0	-	0	-	0	-2,783,700 -100.0 %
*** Agency Totals *****		-	3,756,700	3,756,700	2,473,000	-	2,473,000	-	2,473,000	-1,283,700 -34.2 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	3,756,700	3,756,700	2,473,000	-	2,473,000	-	2,473,000	-1,283,700 -34.2 %

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: Legislature

		[1] <u>Gov19SupCap</u>	[2] <u>GovAmd+</u>	[3] <u>GovTotal</u>	[4] <u>TotalApprop</u>	[5] <u>All Veto</u>	[6] <u>SLA2019</u>	[7] <u>19SupCap</u>	[8] <u>20Budget</u>	[6] - [3] <u>GovTotal to SLA2019</u>
AP	Section 25(a), SB19	-	-	-	5,918,500	-	5,918,500	5,918,500	-	5,918,500 >999 %
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)									
	1004 Gen Fund (UGF)	-	-	-	5,918,500	-	5,918,500	5,918,500	-	5,918,500 >999 %
*** Agency Totals *****		-	-	-	5,918,500	-	5,918,500	5,918,500	-	5,918,500 >999 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	-	-	5,918,500	-	5,918,500	5,918,500	-	5,918,500 >999 %

2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
District by Impact

Agency: All Agencies

	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	
*** All Agencies Totals *****	171,904,297	1,261,918,039	1,433,822,336	1,475,399,736	-57,432,800	1,417,966,936	121,790,097	1,296,176,839	-15,855,400	-1.1 %
Funding Summary										
Unrestricted General (UGF)	11,720,200	95,770,029	107,490,229	206,470,329	-42,032,800	164,437,529	20,138,700	144,298,829	56,947,300	53.0 %
Designated General (DGF)	70,144,700	47,670,000	117,814,700	55,712,000	-6,200,000	49,512,000	11,612,000	37,900,000	-68,302,700	-58.0 %
Other State Funds (Other)	1,145,000	102,646,296	103,791,296	102,191,296	-9,200,000	92,991,296	1,145,000	91,846,296	-10,800,000	-10.4 %
Federal Receipts (Fed)	88,894,397	1,015,831,714	1,104,726,111	1,111,026,111	-	1,111,026,111	88,894,397	1,022,131,714	6,300,000	0.6 %

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the legislature in 2019.

All Veto (All Capital Vetoes) - All Capital project vetoes in the 2019 regular and special sessions. Please note that several projects were vetoed to some degree more than once and the cumulative effect causes some duplication in the totals.

SLA2019 (SLA 2019 Capital Projects) - All capital appropriations enacted into law in the 2019 regular and special sessions.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).