

2019 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language Not Including Non-Additive Items
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	[1] Gov19SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] All Veto	[6] SLA2019	[7] 19SupCap	[8] 20Budget	[6] - [3] GovTotal to SLA2019	
Total	171,904.3	1,261,918.0	1,433,822.3	1,475,399.7	-57,432.8	1,417,966.9	121,790.1	1,296,176.8	-15,855.4	-1.1 %
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	-	-	-	176,351.8	-30,332.8	146,019.0	3,220.2	142,798.8	146,019.0	>999 %
1002 Fed Rcpts (Fed)	75,522.9	1,009,403.0	1,084,925.9	1,091,225.9	-	1,091,225.9	75,522.9	1,015,703.0	6,300.0	0.6 %
1003 GF/Match (UGF)	6,500.0	61,040.0	67,540.0	6,500.0	-	6,500.0	6,500.0	0.0	-61,040.0	-90.4 %
1004 Gen Fund (UGF)	2,680.2	11,080.0	13,760.2	10,418.5	0.0	10,418.5	10,418.5	0.0	-3,341.7	-24.3 %
1005 GF/Prgm (DGF)	787.0	850.0	1,637.0	1,637.0	-	1,637.0	787.0	850.0	0.0	
1018 EVOS Civil (Other)	-	23,101.3	23,101.3	23,101.3	-	23,101.3	-	23,101.3	0.0	
1024 Fish/Game (Other)	-	2,250.0	2,250.0	3,050.0	-	3,050.0	-	3,050.0	800.0	35.6 %
1026 HwyCapital (Other)	-	15,000.0	15,000.0	12,500.0	-	12,500.0	-	12,500.0	-2,500.0	-16.7 %
1027 IntAirport (Other)	-	21,500.0	21,500.0	21,500.0	-	21,500.0	-	21,500.0	0.0	
1037 GF/MH (UGF)	2,540.0	-	2,540.0	2,805.0	-2,805.0	0.0	0.0	0.0	-2,540.0	-100.0 %
1052 Oil/Haz Fd (DGF)	9,425.0	400.0	9,825.0	12,025.0	-2,200.0	9,825.0	9,425.0	400.0	0.0	
1063 NPR Fund (Fed)	13,371.5	6,428.7	19,800.2	19,800.2	-	19,800.2	13,371.5	6,428.7	0.0	
1075 Cln Wtr Fd (Other)	-	1,000.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0	0.0	
1076 Marine Hwy (DGF)	16,573.6	-	16,573.6	1,400.0	-	1,400.0	1,400.0	-	-15,173.6	-91.6 %
1082 Vessel Rep (DGF)	22,359.1	-	22,359.1	3,000.0	-	3,000.0	-	3,000.0	-19,359.1	-86.6 %
1092 MHTAAR (Other)	1,145.0	2,100.0	3,245.0	3,245.0	-	3,245.0	1,145.0	2,100.0	0.0	
1100 Drk Wtr Fd (Other)	-	2,500.0	2,500.0	2,500.0	-	2,500.0	-	2,500.0	0.0	
1102 AIDEA Rcpt (Other)	-	10,200.0	10,200.0	10,000.0	-8,000.0	2,000.0	-	2,000.0	-8,200.0	-80.4 %
1108 Stat Desig (Other)	0.0	16,380.0	16,380.0	16,380.0	-	16,380.0	0.0	16,380.0	0.0	
1114 EVOS Rest (Other)	-	-	-	400.0	-400.0	0.0	-	0.0	0.0	
1139 AHFC Div (UGF)	-	13,350.0	13,350.0	10,395.0	-8,895.0	1,500.0	-	1,500.0	-11,850.0	-88.8 %
1140 AIDEA Div (UGF)	-	10,300.0	10,300.0	0.0	-	0.0	-	0.0	-10,300.0	-100.0 %
1147 PublicBldg (Other)	-	4,500.0	4,500.0	4,500.0	-	4,500.0	-	4,500.0	0.0	
1166 Vessel Com (Other)	-	115.0	115.0	115.0	-	115.0	-	115.0	0.0	
1195 Snow Rcpts (DGF)	-	-	-	250.0	-	250.0	-	250.0	250.0	>999 %
1197 AK Cap Fnd (DGF)	21,000.0	39,000.0	60,000.0	33,400.0	-	33,400.0	-	33,400.0	-26,600.0	-44.3 %
1200 VehRntlTax (DGF)	-	7,420.0	7,420.0	0.0	-	0.0	-	0.0	-7,420.0	-100.0 %
1206 CVP Tax (Other)	-	4,000.0	4,000.0	3,900.0	-800.0	3,100.0	-	3,100.0	-900.0	-22.5 %

Computed Column Definitions: [3]=[1]+[2]
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<u>Funding Sources (continued)</u>										
1252 DGF Temp (DGF)	-	-	-	4,000.0	-4,000.0	0.0	-	0.0	0.0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,720.2	95,770.0	107,490.2	206,470.3	-42,032.8	164,437.5	20,138.7	144,298.8	56,947.3	53.0 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	55,712.0	-6,200.0	49,512.0	11,612.0	37,900.0	-68,302.7	-58.0 %
Other State Funds (Other)	1,145.0	102,646.3	103,791.3	102,191.3	-9,200.0	92,991.3	1,145.0	91,846.3	-10,800.0	-10.4 %
Federal Receipts (Fed)	88,894.4	1,015,831.7	1,104,726.1	1,111,026.1	-	1,111,026.1	88,894.4	1,022,131.7	6,300.0	0.6 %

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

GovAmd+ (GovAmend+) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

TotalApprop (Total Appropriations) - All pre-veto capital appropriations passed by the legislature in 2019.

All Veto (All Capital Vetoes) - All Capital project vetoes in the 2019 regular and special sessions. Please note that several projects were vetoed to some degree more than once and the cumulative effect causes some duplication in the totals.

SLA2019 (SLA 2019 Capital Projects) - All capital appropriations enacted into law in the 2019 regular and special sessions.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).

20Budget (FY20 Capital Budget) - FY20 effective capital budget (net of vetoes).