

## 2019 Legislature - Capital Budget House District Summary - Enacted Structure

<b>Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds District by Impact</b>
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House District	[1] MHTrust	[2] GovMH	[3] CCMH	[4] Ch2_MH	[5] Ch3_MH	[6] Ch1_MH	[7] MHTotal	[2] - [1] MHTrust to GovMH	[7] - [1] MHTrust to MHTotal	[7] - [2] GovMH to MHTotal
1-40 Statewide	13,200.0	-	13,200.0	1,500.0	0.0	9,640.0	11,140.0	-13,200.0 -100.0 %	-2,060.0 -15.6 %	11,140.0 >999 %
<b>Statewide Total</b>	<b>13,200.0</b>	<b>-</b>	<b>13,200.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>9,640.0</b>	<b>11,140.0</b>	<b>-13,200.0 -100.0 %</b>	<b>-2,060.0 -15.6 %</b>	<b>11,140.0 &gt;999 %</b>
Funding Summary										
Unrestricted General (UGF)	13,200.0	-	13,200.0	1,500.0	0.0	9,640.0	11,140.0	-13,200.0 -100.0 %	-2,060.0 -15.6 %	11,140.0 >999 %

## Column Definitions

**MHTrust (MH Trust Recommendation)** - Mental Health Trust Board Requested Budget

**GovMH (GovAmend MH)** - Governor's Requested Mental Health Capital Budget

**CCMH (Conference Committee MH)** - Conference Committee Mental Health Capital Budget (pre-veto)

**Ch2\_MH (Enacted MH Capital HB 40)** - Enacted capital projects contained in the Comprehensive Mental Health Bill - Ch. 2, SLA 2019 (HB 40)

**Ch3\_MH (MH Capital in Ch 3 (SB 19))** - Enacted Mental Health capital projects included in Ch. 3, FSSLA 2019 (SB 19)

**Ch1\_MH (MH Capital in Ch 1 (SB 2002))** - Enacted Mental Health capital projects included in Ch. 1, SSSLA 2019 (SB 2002)