

**2019 Legislature - Capital Budget
Project Detail by Agency with Funding - Enacted Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	Community Block Grants (HD 1-40)	-	60,000	60,000
	1001 CBR Fund (Other)	-	60,000	60,000
AP	Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	-	10,000,000	10,000,000
	1001 CBR Fund (Other)	-	10,000,000	10,000,000
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Travel Industry Association (HD 1-40)	-	7,420,000	7,420,000
	1001 CBR Fund (Other)	-	7,420,000	7,420,000
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	-	38,500	38,500
	1001 CBR Fund (Other)	-	38,500	38,500
AP	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)	-	200,000	200,000
	1001 CBR Fund (Other)	-	200,000	200,000
AP	Federation of Community Councils, Inc. - Anchorage Area Community Patrols (HD 12-28)	-	50,000	50,000
	1001 CBR Fund (Other)	-	50,000	50,000
AP	Federation of Community Councils, Inc. - Mountain View Clean Up (HD 12-28)	-	5,000	5,000
	1001 CBR Fund (Other)	-	5,000	5,000
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	-	85,000	85,000
	1001 CBR Fund (Other)	-	85,000	85,000
AP	Inter-Island Ferry Authority (HD 33-36)	-	250,000	250,000
	1001 CBR Fund (Other)	-	250,000	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)			
AP Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade (HD 29-31)	-	42,800	42,800
1001 CBR Fund (Other)	-	42,800	42,800
AP Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank (HD 6)	-	300,000	300,000
1001 CBR Fund (Other)	-	300,000	300,000
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)	-	484,000	484,000
1001 CBR Fund (Other)	-	484,000	484,000
AP Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room (HD 29-31)	-	15,000	15,000
1001 CBR Fund (Other)	-	15,000	15,000
AP Soldotna - Patrol Vehicle Cameras (HD 29-31)	-	70,000	70,000
1001 CBR Fund (Other)	-	70,000	70,000
*** Agency Totals *****	-	19,020,300	19,020,300

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Agency: Department of Corrections

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	-	420,000	420,000
	1001 CBR Fund (Other)	-	420,000	420,000
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)	2,540,000	-	2,540,000
	1001 CBR Fund (Other)	2,540,000	-	2,540,000
*** Agency Totals ***		2,540,000	420,000	2,960,000

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Agency: Department of Education and Early Development

	[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
	<u> </u>	<u> </u>	<u> </u>
AP Stratton Building Renovations (HD 35)	-	900,000	900,000
1001 CBR Fund (Other)	-	900,000	900,000
 *** Agency Totals *****	-	900,000	900,000

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Agency: Department of Environmental Conservation

	[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
Village Safe Water and Wastewater: Infrastructure Projects			
AL Village Safe Water and Wastewater Infrastructure Projects:	-	7,248,000	7,248,000
First Time Service Projects (HD 1-40)			
1001 CBR Fund (Other)	-	7,248,000	7,248,000
AL Village Safe Water and Wastewater Infrastructure Projects:	-	4,832,000	4,832,000
Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)			
1001 CBR Fund (Other)	-	4,832,000	4,832,000
*** Agency Totals *****	-	12,080,000	12,080,000

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Agency: Office of the Governor

	[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
	<u> </u>	<u> </u>	<u> </u>
AP Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	10,700,000	10,700,000
1001 CBR Fund (Other)	-	10,700,000	10,700,000
*** Agency Totals *****	-	10,700,000	10,700,000

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Agency: Department of Health and Social Services

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	Electronic Visit Verification System Implementation (HD 1-40)	680,200	-	680,200
	1001 CBR Fund (Other)	680,200	-	680,200
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000
	1001 CBR Fund (Other)	-	500,000	500,000
*** Agency Totals *****		680,200	500,000	1,180,200

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Agency: Department of Natural Resources

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	-	2,500,000	2,500,000
	1001 CBR Fund (Other)	-	2,500,000	2,500,000
AP	Critical Minerals Mapping - 3DEEP (HD 1-40)	-	600,000	600,000
	1001 CBR Fund (Other)	-	600,000	600,000
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	-	300,000	300,000
	1001 CBR Fund (Other)	-	300,000	300,000
AP	National Historic Preservation Fund (HD 1-40)	-	150,000	150,000
	1001 CBR Fund (Other)	-	150,000	150,000
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)	-	200,000	200,000
	1001 CBR Fund (Other)	-	200,000	200,000
*** Agency Totals	*****	-	3,750,000	3,750,000

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Agency: Department of Revenue

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	750,000	750,000
	1001 CBR Fund (Other)	-	750,000	750,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	350,000	350,000
	1001 CBR Fund (Other)	-	350,000	350,000
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	5,000,000	5,000,000
	1001 CBR Fund (Other)	-	5,000,000	5,000,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	1,500,000	1,500,000
	1001 CBR Fund (Other)	-	1,500,000	1,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	750,000	750,000
	1001 CBR Fund (Other)	-	750,000	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (EHP) (HD 1-40)	-	1,500,000	1,500,000
	1001 CBR Fund (Other)	-	1,500,000	1,500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,750,000	1,750,000
	1001 CBR Fund (Other)	-	1,750,000	1,750,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000
	1001 CBR Fund (Other)	-	3,000,000	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	1,750,000	1,750,000
	1001 CBR Fund (Other)	-	1,750,000	1,750,000

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Agency: Department of Revenue

	[1]	[2]	[3]
	CBR Fund	CBR Fund	
	HFC_19Cap	HFC_20Cap	Total
	<u> </u>	<u> </u>	<u> </u>
*** Agency Totals *****	-	16,350,000	16,350,000

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Agency: Department of Transportation and Public Facilities

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	13,500,000	13,500,000
	1001 CBR Fund (Other)	-	13,500,000	13,500,000
AP	Public and Community Transportation State Match (HD 1-40)	-	1,000,000	1,000,000
	1001 CBR Fund (Other)	-	1,000,000	1,000,000
Federal Program Match				
AL	Federal-Aid Aviation State Match (HD 1-40)	-	12,000,000	12,000,000
	1001 CBR Fund (Other)	-	12,000,000	12,000,000
AL	Federal-Aid Highway State Match (HD 1-40)	-	60,000,000	60,000,000
	1001 CBR Fund (Other)	-	60,000,000	60,000,000
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000
	1001 CBR Fund (Other)	-	1,300,000	1,300,000
Statewide Federal Programs				
AL	Highway Safety Grants Program (HD 1-40)	-	238,329	238,329
	1001 CBR Fund (Other)	-	238,329	238,329
*** Agency Totals *****		-	88,038,329	88,038,329

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Agency: University of Alaska

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] Total
		<u> </u>	<u> </u>	<u> </u>
AP	University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	2,500,000	2,500,000
	1001 CBR Fund (Other)	-	2,500,000	2,500,000
AP	USArray Earthquake Monitoring Network (HD 1-40)	-	2,500,000	2,500,000
	1001 CBR Fund (Other)	-	2,500,000	2,500,000
*** Agency Totals *****		-	5,000,000	5,000,000

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Agency: Judiciary

		[1] CBR Fund HFC_19Cap	[2] CBR Fund HFC_20Cap	[3] <u>Total</u>
AP	Cyber Security Courts (HD 1-40)	-	973,000	973,000
	1001 CBR Fund (Other)	-	973,000	973,000
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	-	1,500,000	1,500,000
	1001 CBR Fund (Other)	-	1,500,000	1,500,000
*** Agency Totals *****		-	2,473,000	2,473,000

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: All Agencies

	[1]	[2]	[3]
	CBR Fund	CBR Fund	
	<u>HFC_19Cap</u>	<u>HFC_20Cap</u>	<u>Total</u>
*** All Agencies Totals *****	3,220,200	159,231,629	162,451,829

Column Definitions

HFC_19Cap (HFC_19Cap) - House Finance Capital Bill - includes use of CBR Fund Source

HFC_20Cap (HFC_20Cap) - House Finance Capital Bill - includes use of CBR Fund Source