

2019 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 1-5 Fairbanks Areawide

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Section 13(b), SB19	-	-	0	0	0	0	0
REAPPROP \$225.0 to Alaska Peace Officers Association							
Farthest North Chapter for Interior Public Safety Training Facility							
Grants to Municipalities (AS 37.05.315)							
AP North Pole - Interior Public Safety Training Facility	-	225,000	-	-	225,000 >999 %	-225,000 -100.0 %	0
1004 Gen Fund (UGF)	-	225,000	-	-	225,000 >999 %	-225,000 -100.0 %	0
*** House District Totals	-	225,000	0	0	225,000 >999 %	-225,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	225,000	0	0	225,000 >999 %	-225,000 -100.0 %	0

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House District: 6 Eielson/Denali/Up Yuk/Bord

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP							
Yukon Flats School District - Chalkyitsik School Roof	-	300,000	0	0	300,000 >999 %	-300,000 -100.0 %	0
Replacement on Potable Water Tank							
1004 Gen Fund (UGF)	-	300,000	0	0	300,000 >999 %	-300,000 -100.0 %	0
*** House District Totals	-	300,000	0	0	300,000 >999 %	-300,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	300,000	0	0	300,000 >999 %	-300,000 -100.0 %	0

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District by Impact

House District: 7-12 Mat-Su Areawide

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP REAPPROP \$423.0 from Talkeetna Library to Willow Library Association Project	-	0	-	-	0	0	0
Department of Natural Resources							
AP Jonesville Public Use Area Management Plan	-	120,000	-	-	120,000	>999 %	-120,000 -100.0 %
It is the intent of the legislature that the Department of Natural Resources provide quarterly reports to the Legislature detailing the expenditure and scope of work on the project, and that the department work cooperatively with the Matanuska-Susitna Borough and the Jonesville Public Use Area Planning Working Group to ensure that the appropriation is being spent for the sole purpose of adopting a management plan for the Jonesville Public Use Area.		X					
1004 Gen Fund (UGF)	-	120,000	-	-	120,000	>999 %	-120,000 -100.0 %
AP Spruce Beetle Hazard Mitigation Project	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
*** House District Totals	2,000,000	2,120,000	2,000,000	2,000,000	120,000	6.0 %	-120,000 -5.7 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	120,000	-	-	120,000	>999 %	-120,000 -100.0 %
Federal Receipts (Fed)	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0

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District by Impact

House District: 12-28 Anchorage Areawide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal	-	200,000	0	0	200,000 >999 %	-200,000 -100.0 %	0
	1004 Gen Fund (UGF)	-	200,000	0	0	200,000 >999 %	-200,000 -100.0 %	0
AP	Federation of Community Councils, Inc. - Anchorage Area Community Patrols	-	50,000	0	0	50,000 >999 %	-50,000 -100.0 %	0
	1004 Gen Fund (UGF)	-	50,000	0	0	50,000 >999 %	-50,000 -100.0 %	0
AP	Federation of Community Councils, Inc. - Mountain View Clean Up	-	5,000	0	0	5,000 >999 %	-5,000 -100.0 %	0
	1004 Gen Fund (UGF)	-	5,000	0	0	5,000 >999 %	-5,000 -100.0 %	0
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting	-	484,000	0	0	484,000 >999 %	-484,000 -100.0 %	0
	1004 Gen Fund (UGF)	-	484,000	0	0	484,000 >999 %	-484,000 -100.0 %	0
Department of Natural Resources								
AP	Pilot Project: Flattop Mountain Trail Clean Up (1 year)	-	39,531	-	-	39,531 >999 %	-39,531 -100.0 %	0
	1004 Gen Fund (UGF)	-	39,531	-	-	39,531 >999 %	-39,531 -100.0 %	0
*** House District Totals		-	778,531	0	0	778,531 >999 %	-778,531 -100.0 %	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	778,531	0	0	778,531 >999 %	-778,531 -100.0 %	0

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District by Impact

House District: 29-31 Kenai Areawide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development								
AP	Alaska Railroad - Seward Dock Replacement	4,000,000	3,100,000	3,100,000	3,100,000	-900,000	-22.5 %	0
	1206 CVP Tax (Other)	4,000,000	3,100,000	3,100,000	3,100,000	-900,000	-22.5 %	0
AP	Section 13(a), SB19	-	0	0	0	0		0
	REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement							
Grants to Named Recipients (AS 37.05.316)								
AP	Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Project 3: Kitchen Upgrade	-	36,055	-	-	36,055	>999 %	-36,055
	1004 Gen Fund (UGF)	-	36,055	-	-	36,055	>999 %	-36,055
AP	Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade	-	6,687	0	0	6,687	>999 %	-6,687
	1004 Gen Fund (UGF)	-	6,687	-	-	6,687	>999 %	-6,687
Grants to Municipalities (AS 37.05.315)								
AP	Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room	-	15,000	0	0	15,000	>999 %	-15,000
	1004 Gen Fund (UGF)	-	15,000	0	0	15,000	>999 %	-15,000
AP	Section 22, SB 19	-	0	0	0	0		0
	Kenai - Kenai River South and North Beach Dip Net Access							
AP	Soldotna - Patrol Vehicle Cameras	-	70,000	0	0	70,000	>999 %	-70,000
	1004 Gen Fund (UGF)	-	70,000	0	0	70,000	>999 %	-70,000
Department of Fish and Game								
AP	Cook Inlet Stock Assessment	1,000,000	1,000,000	-	-	0		-1,000,000
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	-	0		-1,000,000

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District by Impact

House District: 29-31 Kenai Areawide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Ch3_Total
Department of Natural Resources										
AP	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel	3,950,000	3,950,000	3,950,000	3,950,000	0		0		0
	Surface Estate									
	1018 EVOS Civil (Other)	3,950,000	3,950,000	3,950,000	3,950,000	0		0		0
*** House District Totals		8,950,000	8,177,742	7,050,000	7,050,000	-772,258	-8.6 %	-1,127,742	-13.8 %	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	1,000,000	1,127,742	0	0	127,742	12.8 %	-1,127,742	-100.0 %	0
	Other State Funds (Other)	7,950,000	7,050,000	7,050,000	7,050,000	-900,000	-11.3 %	0		0

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House District: 32 Kodiak/Cordova/Seldovia

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Prince William Sound Science Center & Technology	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
Institute Facilities Replacement							
1018 EVOS Civil (Other)	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
*** House District Totals	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0

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Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Corrections								
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion	-	420,000	0	0	420,000 >999 %	-420,000 -100.0 %	0
	This appropriation is made contingent on the implementation of the Prison Industries Laundry program and the final execution of contracts between the Department of Corrections and individuals, private organizations, or public agencies that agree to provide payment for the employment of prisoners as identified under AS 33 .30.191 (b). Equipment may not be purchased or replaced until valid contracts with individuals, private organizations, or public agencies have been signed by both parties. In this paragraph, "public agencies" does not include the Department of Transportation and Public Facilities.			X	X			
	1004 Gen Fund (UGF)	-	420,000	0	0	420,000 >999 %	-420,000 -100.0 %	0
Department of Environmental Conservation								
AP	Cruise Ship Air Pollutant Monitoring Equipment	115,000	115,000	115,000	115,000	0	0	0
	1166 Vessel Com (Other)	115,000	115,000	115,000	115,000	0	0	0
Department of Natural Resources								
AP	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	500,000	500,000	500,000	500,000	0	0	0
	1018 EVOS Civil (Other)	500,000	500,000	500,000	500,000	0	0	0

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Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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House District: 33-34 Juneau Areawide

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Ch3_Total
Department of Transportation and Public Facilities									
AP									
Klondike - Industrial Use Highway Funding	787,000	787,000	787,000	787,000	0		0		0
1005 GF/Prgm (DGF)	787,000	787,000	787,000	787,000	0		0		0
*** House District Totals	1,402,000	1,822,000	1,402,000	1,402,000	420,000	30.0 %	-420,000	-23.1 %	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	-	420,000	0	0	420,000	>999 %	-420,000	-100.0 %	0
Designated General (DGF)	787,000	787,000	787,000	787,000	0		0		0
Other State Funds (Other)	615,000	615,000	615,000	615,000	0		0		0

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District by Impact

House District: 33-36 Southeast Region

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP							
Inter-Island Ferry Authority	-	250,000	0	0	250,000 >999 %	-250,000 -100.0 %	0
1004 Gen Fund (UGF)	-	250,000	0	0	250,000 >999 %	-250,000 -100.0 %	0
*** House District Totals	-	250,000	0	0	250,000 >999 %	-250,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	250,000	0	0	250,000 >999 %	-250,000 -100.0 %	0

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District by Impact

House District: 35 Sitka/Petersburg

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Education and Early Development							
AP Stratton Building Renovations	-	900,000	0	0	900,000	>999 %	-900,000 -100.0 %
1004 Gen Fund (UGF)	-	900,000	0	0	900,000	>999 %	-900,000 -100.0 %
*** House District Totals	-	900,000	0	0	900,000	>999 %	-900,000 -100.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	-	900,000	0	0	900,000	>999 %	-900,000 -100.0 %

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Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Natural Resources							
AP Settlers Cove Federal Land Access Program	703,000	703,000	703,000	703,000	0	0	0
1002 Fed Rcpts (Fed)	703,000	703,000	703,000	703,000	0	0	0
*** House District Totals	703,000	703,000	703,000	703,000	0	0	0
Federal Receipts (Fed)	703,000	703,000	703,000	703,000	0	0	0

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Numbers and Language
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Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Section 13(d), SB 19	-	-	4,000,000	0	0	4,000,000	>999 %
	Northwest Arctic Borough - Costs of School Construction and Major Maintenance							
	1102 AIDEA Rcpt (Other)	-	-	4,000,000	0	0	4,000,000	>999 %
National Petroleum Reserve - Alaska Impact Grant Program								
AL	Section 12(a)(1), SB 19	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
	City of Nuiqsut - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
AL	Section 12(a)(3), SB 19	563,658	563,658	563,658	563,658	0	0	0
	City of Wainwright - Local Government Operations							
	1063 NPR Fund (Fed)	563,658	563,658	563,658	563,658	0	0	0
AL	Section 12(a)(4), SB 19	287,277	287,277	287,277	287,277	0	0	0
	City of Wainwright - Youth Program							
	1063 NPR Fund (Fed)	287,277	287,277	287,277	287,277	0	0	0
AL	Section 12 (a)(13), SB 19	2,327,923	2,327,923	2,327,923	2,327,923	0	0	0
	North Slope Borough - Community Winter Access Trails							
	1063 NPR Fund (Fed)	2,327,923	2,327,923	2,327,923	2,327,923	0	0	0
AL	Section 12(a)(17), SB 19	385,116	385,116	385,116	385,116	0	0	0
	City of Nuiqsut - Playground Upgrades							
	1063 NPR Fund (Fed)	385,116	385,116	385,116	385,116	0	0	0
AL	Section 12(a)(18), SB 19	400,000	400,000	400,000	400,000	0	0	0
	City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance							
	1063 NPR Fund (Fed)	400,000	400,000	400,000	400,000	0	0	0
AL	Section 12(a)(19), SB 19	245,000	245,000	245,000	245,000	0	0	0
	City of Nuiqsut - Capacity Building and Planning							
	1063 NPR Fund (Fed)	245,000	245,000	245,000	245,000	0	0	0

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House District: 40 Arctic

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Department of Commerce, Community and Economic Development (continued)								
National Petroleum Reserve - Alaska Impact Grant Program (continued)								
AL	Section 12(a)(20), SB 19	47,000	47,000	47,000	47,000	0	0	0
	City of Wainwright - Skate Park Design							
	1063 NPR Fund (Fed)	47,000	47,000	47,000	47,000	0	0	0
AL	Section 12(a)(21), SB 19	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	North Slope Borough - Village Comprehensive Plan Updates							
	1063 NPR Fund (Fed)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AL	Section 12(a)(22), SB 19	300,000	300,000	300,000	300,000	0	0	0
	North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities							
	1063 NPR Fund (Fed)	300,000	300,000	300,000	300,000	0	0	0
AL	Section 12(a)(23), SB 19	500,000	500,000	500,000	500,000	0	0	0
	North Slope Borough - Land Management Enforcement							
	1063 NPR Fund (Fed)	500,000	500,000	500,000	500,000	0	0	0
AL	Section 12(a)(24), SB 19	682,000	682,000	682,000	682,000	0	0	0
	North Slope Borough - Inupiatun Revitalization							
	1063 NPR Fund (Fed)	682,000	682,000	682,000	682,000	0	0	0
AL	Section 12(a)(25), SB 19	377,500	377,500	377,500	377,500	0	0	0
	North Slope Borough - Student Outreach and Science Education							
	1063 NPR Fund (Fed)	377,500	377,500	377,500	377,500	0	0	0
AL	Section 12(a)(26), SB 19	1,155,000	1,155,000	1,155,000	1,155,000	0	0	0
	North Slope Borough - Upgrades to Search and Rescue Equipment							
	1063 NPR Fund (Fed)	1,155,000	1,155,000	1,155,000	1,155,000	0	0	0

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Department of Commerce, Community and Economic Development (continued)								
National Petroleum Reserve - Alaska Impact Grant Program (continued)								
AL	Section 12(a)(27), SB 19	187,500	187,500	187,500	187,500	0	0	0
	North Slope Borough - Health Assessment and Baseline							
	Petroleum/Heavy Metal Exposure Testing of Key							
	Subsistence Species							
	1063 NPR Fund (Fed)	187,500	187,500	187,500	187,500	0	0	0
AL	Section 12(a)(28), SB 19	335,000	335,000	335,000	335,000	0	0	0
	North Slope Borough - Acoustic Monitoring of Fish							
	1063 NPR Fund (Fed)	335,000	335,000	335,000	335,000	0	0	0
AL	Section 12(a)(29), SB 19	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	North Slope Borough - Portable Boat Ramps							
	1063 NPR Fund (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
AL	Section 12(a)(30), SB 19	478,523	478,523	478,523	478,523	0	0	0
	City of Anaktuvuk Pass - Local Operations							
	1063 NPR Fund (Fed)	478,523	478,523	478,523	478,523	0	0	0
AL	Section 12(b)(1), SB 142	1,672,077	1,672,077	1,672,077	1,672,077	0	0	0
	North Slope Borough - Community Winter Access Trails							
	(CWAT)							
	1063 NPR Fund (Fed)	1,672,077	1,672,077	1,672,077	1,672,077	0	0	0
AL	Section 12(b)(2), SB 19	350,000	350,000	350,000	350,000	0	0	0
	North Slope Borough - Health Impact Assessment -							
	Mental Health							
	1063 NPR Fund (Fed)	350,000	350,000	350,000	350,000	0	0	0
AL	Section 12(b)(3), SB 19	1,174,100	1,174,100	1,174,100	1,174,100	0	0	0
	North Slope Borough - EMS and Emergency Training							
	Equipment Upgrades							
	1063 NPR Fund (Fed)	1,174,100	1,174,100	1,174,100	1,174,100	0	0	0

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		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development (continued)								
National Petroleum Reserve - Alaska Impact Grant Program (continued)								
AL	Section 12(b)(4), SB 19	160,000	160,000	160,000	160,000	0	0	0
	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons							
	1063 NPR Fund (Fed)	160,000	160,000	160,000	160,000	0	0	0
AL	Section 12(b)(5), SB 19	171,745	171,745	171,745	171,745	0	0	0
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in the Arctic							
	1063 NPR Fund (Fed)	171,745	171,745	171,745	171,745	0	0	0
AL	Section 12(b)(6), SB 19	455,792	455,792	455,792	455,792	0	0	0
	City of Atkasuk - Local Government Operations and Youth Program							
	1063 NPR Fund (Fed)	455,792	455,792	455,792	455,792	0	0	0
AL	Section 12(b)(7), SB 19	1,660,000	1,660,000	1,660,000	1,660,000	0	0	0
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center							
	1063 NPR Fund (Fed)	1,660,000	1,660,000	1,660,000	1,660,000	0	0	0
AL	Section 12(b)(8), SB 19	785,000	785,000	785,000	785,000	0	0	0
	City of Utqiagvik - Local Government Operations							
	1063 NPR Fund (Fed)	785,000	785,000	785,000	785,000	0	0	0
Department of Natural Resources								
AP	Arctic Strategic Transportation and Resources (ASTAR)	2,500,000	2,500,000	0	0	0	-2,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	0	0	0	-2,500,000 -100.0 %	0
*** House District Totals		22,300,211	22,300,211	23,800,211	19,800,211	0	1,500,000 6.7 %	-4,000,000 -16.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,500,000	2,500,000	0	0	0	-2,500,000 -100.0 %	0

2019 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

	<u>[1]</u> GovT-FT	<u>[2]</u> SenTotal	<u>[3]</u> HseTotal	<u>[4]</u> Ch3_Total	<u>[2] - [1]</u> GovT-FT to SenTotal	<u>[3] - [2]</u> SenTotal to HseTotal	<u>[4] - [3]</u> HseTotal to Ch3_Total
*** House District Totals (continued)							
Other State Funds (Other)	-	-	4,000,000	0	0	4,000,000 >999 %	-4,000,000 -100.0 %
Federal Receipts (Fed)	19,800,211	19,800,211	19,800,211	19,800,211	0	0	0

2019 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Administration								
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	1147 PublicBldg (Other)	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1108 Stat Desig (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
AP	Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks	-	-	4,000,000	0	0	4,000,000 >999 %	-4,000,000 -100.0 %
	This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.			X	X			
	1102 AIDEA Rcpt (Other)	-	-	4,000,000	0	0	4,000,000 >999 %	-4,000,000 -100.0 %
AP	Community Block Grants	6,060,000	6,060,000	6,000,000	6,000,000	0	-60,000 -1.0 %	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
	1003 GF/Match (UGF)	60,000	60,000	0	0	0	-60,000 -100.0 %	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Travel Industry Association	7,420,000	7,420,000	0	0	0	-7,420,000 -100.0 %	0
	1004 Gen Fund (UGF)	-	7,420,000	-	-	7,420,000 >999 %	-7,420,000 -100.0 %	0
	1200 VehRntlTax (DGF)	7,420,000	0	0	0	-7,420,000 -100.0 %	0	0
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020	-	38,500	0	0	38,500 >999 %	-38,500 -100.0 %	0
	1004 Gen Fund (UGF)	-	38,500	0	0	38,500 >999 %	-38,500 -100.0 %	0
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	85,000	85,000	0	0	0	-85,000 -100.0 %	0
	1004 Gen Fund (UGF)	85,000	85,000	0	0	0	-85,000 -100.0 %	0

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Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System	-	400,000	400,000	0	400,000 >999 %	0	-400,000 -100.0 %
	1206 CVP Tax (Other)	-	400,000	400,000	0	400,000 >999 %	0	-400,000 -100.0 %
AP	Section 13(c), SB 19	-	200,000	200,000	0	200,000 >999 %	0	-200,000 -100.0 %
	Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities							
	1114 EVOS Rest (Other)	-	200,000	200,000	0	200,000 >999 %	0	-200,000 -100.0 %
Department of Corrections								
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain	3,685,000	3,685,000	1,145,000	1,145,000	0	-2,540,000 -68.9 %	0
	1037 GF/MH (UGF)	2,540,000	2,540,000	0	0	0	-2,540,000 -100.0 %	0
	1092 MHTAAR (Other)	1,145,000	1,145,000	1,145,000	1,145,000	0	0	0
Department of Education and Early Development								
AP	Section 15(a), SB19	0	0	0	0	0	0	0
	REAPPROP \$49.8 to Abandoned School Site Assessments							
Major Maintenance Grant Fund (AS 14.11.007)								
AP	K-12 Major Maintenance	7,400,000	7,400,000	7,400,000	7,400,000	0	0	0
	1197 AK Cap Fnd (DGF)	7,400,000	7,400,000	7,400,000	7,400,000	0	0	0
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1075 Cln Wtr Fd (Other)	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0

2019 Legislature - Capital Budget Project Detail by House District - Enacted Structure

**Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Environmental Conservation (continued)								
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1100 Drk Wtr Fd (Other)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	Oil and Hazardous Substance First Responder	400,000	400,000	400,000	400,000	0	0	0
	Equipment and Preparedness							
	1052 Oil/Haz Fd (DGF)	400,000	400,000	400,000	400,000	0	0	0
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS)	9,425,000	9,425,000	9,425,000	9,425,000	0	0	0
	Response							
	It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or			X	X			

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District by Impact

House District: 1-40 Statewide

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Environmental Conservation (continued)							
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS)						
	Response (continued)						
	lack of evidence that those chemicals are found in the soil and water in the state.						
	1052 Oil/Haz Fd (DGF)						
	9,425,000	9,425,000	9,425,000	9,425,000	0	0	0
Village Safe Water and Wastewater: Infrastructure Projects							
AL	Village Safe Water and Wastewater Infrastructure						
	38,898,000	38,898,000	31,650,000	31,650,000	0	-7,248,000 -18.6 %	0
	Projects: First Time Service Projects						
	1002 Fed Rcpts (Fed)						
	31,350,000	31,350,000	31,350,000	31,350,000	0	0	0
	1003 GF/Match (UGF)						
	7,248,000	7,248,000	0	0	0	-7,248,000 -100.0 %	0
	1108 Stat Desig (Other)						
	300,000	300,000	300,000	300,000	0	0	0
AL	Village Safe Water and Wastewater Infrastructure						
	25,932,000	25,932,000	21,100,000	21,100,000	0	-4,832,000 -18.6 %	0
	Projects: Expansion, Upgrade, and Replacement of Existing Service						
	1002 Fed Rcpts (Fed)						
	20,900,000	20,900,000	20,900,000	20,900,000	0	0	0
	1003 GF/Match (UGF)						
	4,832,000	4,832,000	0	0	0	-4,832,000 -100.0 %	0
	1108 Stat Desig (Other)						
	200,000	200,000	200,000	200,000	0	0	0
Department of Fish and Game							
AP	Marine Mammal Research						
	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)						
	750,000	750,000	750,000	750,000	0	0	0
	1108 Stat Desig (Other)						
	250,000	250,000	250,000	250,000	0	0	0
AP	Pacific Coastal Salmon Recovery Fund						
	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)						
	3,500,000	3,500,000	3,500,000	3,500,000	0	0	0
AP	Pink Salmon Disaster - 2016 Gulf of Alaska						
	3,630,000	3,630,000	3,630,000	3,630,000	0	0	0
	1108 Stat Desig (Other)						
	3,630,000	3,630,000	3,630,000	3,630,000	0	0	0

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Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Fish and Game (continued)								
AP	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
	1024 Fish/Game (Other)	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	2,250,000	0	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	750,000	0	0	0
AP	Wildlife Management, Research and Hunting Access	-	3,200,000	3,200,000	3,200,000	3,200,000	>999 %	0
	It is the intent of the legislature that the Department of Fish and Game allocate up to \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the Alaska Mental Health Trust Authority, and local governments that provide the required federal match for eligible Pittman-Robertson projects. The Department of Fish and Game shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before reverting or returning any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by December 15 of each year.		X	X	X			
	1002 Fed Rcpts (Fed)	-	2,400,000	2,400,000	2,400,000	2,400,000	>999 %	0
	1024 Fish/Game (Other)	-	800,000	800,000	800,000	800,000	>999 %	0

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District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Office of the Governor								
AP	Initial Funding for 2020 Census-Based Redistricting Process	1,000,000	-	-	-	-1,000,000 -100.0 %	0	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000 -100.0 %	0	0
AP	Statewide Deferred Maintenance, Renovation, and Repair	47,600,000	47,600,000	21,000,000	21,000,000	0	-26,600,000 -55.9 %	0
	It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.			X	X			
	1004 Gen Fund (UGF)	-	7,515,000	-	-	7,515,000 >999 %	-7,515,000 -100.0 %	0
	1140 AIDEA Div (UGF)	-	2,785,000	-	-	2,785,000 >999 %	-2,785,000 -100.0 %	0
	1197 AK Cap Fnd (DGF)	47,600,000	26,600,000	21,000,000	21,000,000	-21,000,000 -44.1 %	-5,600,000 -21.1 %	0
	1211 Gamble Tax (UGF)	-	10,700,000	0	0	10,700,000 >999 %	-10,700,000 -100.0 %	0
AP	Section 24(a), SB19	-	0	1,850,000	1,850,000	0	1,850,000 >999 %	0
	Elections Voting System Replacement and Security,							
	State Government Efficiency and Consolidation Initiatives							
	1004 Gen Fund (UGF)	-	0	1,850,000	1,850,000	0	1,850,000 >999 %	0
AP	Section 24(b), SB19	-	650,000	600,000	600,000	650,000 >999 %	-50,000 -7.7 %	0
	State Elections Security, US Census Complete Count							
	1004 Gen Fund (UGF)	-	650,000	600,000	600,000	650,000 >999 %	-50,000 -7.7 %	0
AP	Section 24(c), SB19	-	-	50,000	50,000	0	50,000 >999 %	0
	Capital Costs Related to Redistricting							
	1004 Gen Fund (UGF)	-	-	50,000	50,000	0	50,000 >999 %	0

2019 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
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District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Health and Social Services								
AP	Electronic Visit Verification System Implementation	4,953,100	4,953,100	4,272,900	4,272,900	0	-680,200 -13.7 %	0
	1002 Fed Rcpts (Fed)	4,272,900	4,272,900	4,272,900	4,272,900	0	0	0
	1004 Gen Fund (UGF)	680,200	680,200	0	0	0	-680,200 -100.0 %	0
AP	Emergency Medical Services Match for Code Blue Project	-	500,000	0	0	500,000 >999 %	-500,000 -100.0 %	0
	1003 GF/Match (UGF)	-	500,000	0	0	500,000 >999 %	-500,000 -100.0 %	0
Department of Military and Veterans Affairs								
AP	REAPPROP \$816.7 of Termed Projects Unobligated Balances to the General Fund	0	-	-	-	0	0	0
AP	State Homeland Security Grant Programs	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	3,200,000	0	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	500,000	500,000	500,000	500,000	0	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	500,000	0	0	0
AP	Critical Minerals Mapping - 3DEEP	3,600,000	3,600,000	3,000,000	3,000,000	0	-600,000 -16.7 %	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
	1003 GF/Match (UGF)	600,000	600,000	0	0	0	-600,000 -100.0 %	0
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	1,151,296	1,151,296	1,151,296	1,151,296	0	0	0
	1018 EVOS Civil (Other)	1,151,296	1,151,296	1,151,296	1,151,296	0	0	0

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Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Natural Resources (continued)								
AP	Federal and Local Government Funded Forest Resource and Fire Program	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0
AP	Geological Mapping for Energy Development (USGS STATEMAP)	600,000	600,000	300,000	300,000	0	-300,000 -50.0 %	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	300,000	0	0	0
	1004 Gen Fund (UGF)	300,000	300,000	0	0	0	-300,000 -100.0 %	0
AP	National Historic Preservation Fund	-	650,000	500,000	500,000	650,000 >999 %	-150,000 -23.1 %	0
	1002 Fed Rcpts (Fed)	-	500,000	500,000	500,000	500,000 >999 %	0	0
	1003 GF/Match (UGF)	-	150,000	0	0	150,000 >999 %	-150,000 -100.0 %	0
AP	National Recreational Trails Federal Grant Program	1,600,000	0	0	0	-1,600,000 -100.0 %	0	0
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	-1,500,000 -100.0 %	0	0
	1005 GF/Prgm (DGF)	100,000	0	0	0	-100,000 -100.0 %	0	0
AP	National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance	-	800,000	800,000	800,000	800,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	750,000 >999 %	0	0
	1005 GF/Prgm (DGF)	-	50,000	50,000	50,000	50,000 >999 %	0	0
AP	National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units	-	800,000	800,000	800,000	800,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	750,000 >999 %	0	0
	1005 GF/Prgm (DGF)	-	50,000	50,000	50,000	50,000 >999 %	0	0
AP	Snowmobile Trail Development Program and Grants	-	250,000	250,000	250,000	250,000 >999 %	0	0
	1195 Snow Rcpts (DGF)	-	250,000	250,000	250,000	250,000 >999 %	0	0
AP	South Denali Visitor's Center	25,000,000	2,500,000	-	-	-22,500,000 -90.0 %	-2,500,000 -100.0 %	0
	1102 AIDEA Rcpt (Other)	10,200,000	0	-	-	-10,200,000 -100.0 %	0	0
	1139 AHFC Div (UGF)	4,500,000	0	-	-	-4,500,000 -100.0 %	0	0
	1140 AIDEA Div (UGF)	10,300,000	2,500,000	-	-	-7,800,000 -75.7 %	-2,500,000 -100.0 %	0
AP	Specialty Crop Grant for Peony Research	-	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	1,400,000	1,400,000 >999 %	0	0

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Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Natural Resources (continued)								
AP	State Parks Public Use Cabins	300,000	300,000	300,000	300,000	0	0	0
	1005 GF/Prgm (DGF)	300,000	300,000	300,000	300,000	0	0	0
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments	4,250,000	4,250,000	4,250,000	4,250,000	0	0	0
	1002 Fed Rcpts (Fed)	4,250,000	4,250,000	4,250,000	4,250,000	0	0	0
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds	-	200,000	0	0	200,000 >999 %	-200,000 -100.0 %	0
	1003 GF/Match (UGF)	-	200,000	0	0	200,000 >999 %	-200,000 -100.0 %	0
Department of Public Safety								
AP	Marine Fisheries Patrol Improvements	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
	1002 Fed Rcpts (Fed)	1,100,000	1,100,000	1,100,000	1,100,000	0	0	0
AP	REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing	0	-	-	-	0	0	0
AP	Section 17(a), SB19 REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation	0	0	0	0	0	0	0
AP	Section 17(b), SB19 REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation	0	0	0	0	0	0	0
AP	Section 17(c), SB19 REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation	0	0	0	0	0	0	0
Department of Revenue								
Alaska Housing Finance Corporation								
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	0	0	1,000,000 >999 %	-1,000,000 -100.0 %	0
	1139 AHFC Div (UGF)	-	1,000,000	0	0	1,000,000 >999 %	-1,000,000 -100.0 %	0

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Numbers and Language
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District by Impact

House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	750,000	750,000	0	-350,000 -31.8 %	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	750,000	0	0	0
	1139 AHFC Div (UGF)	350,000	350,000	0	0	0	-350,000 -100.0 %	0
AP	AHFC Energy Programs Weatherization	-	7,000,000	2,000,000	2,000,000	7,000,000 >999 %	-5,000,000 -71.4 %	0
	1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000	2,000,000	2,000,000 >999 %	0	0
	1139 AHFC Div (UGF)	-	5,000,000	0	0	5,000,000 >999 %	-5,000,000 -100.0 %	0
AP	AHFC Federal and Other Competitive Grants	7,500,000	7,500,000	6,000,000	6,000,000	0	-1,500,000 -20.0 %	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0	0	0	-1,500,000 -100.0 %	0
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	4,750,000	4,000,000	4,000,000	0	-750,000 -15.8 %	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0
	1139 AHFC Div (UGF)	750,000	750,000	0	0	0	-750,000 -100.0 %	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	1,500,000	0	0	0	-1,500,000 -100.0 %	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	0	0	0	-1,500,000 -100.0 %	0
AP	AHFC Senior Citizens Housing Development Program	1,750,000	1,750,000	0	0	0	-1,750,000 -100.0 %	0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	0	0	0	-1,750,000 -100.0 %	0
AP	AHFC Supplemental Housing Development Program	3,000,000	3,000,000	0	0	0	-3,000,000 -100.0 %	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	0	0	0	-3,000,000 -100.0 %	0
AP	AHFC Teacher, Health and Public Safety Professionals Housing	500,000	2,250,000	500,000	500,000	1,750,000 350.0 %	-1,750,000 -77.8 %	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	500,000	0	0	0
	1139 AHFC Div (UGF)	-	1,750,000	0	0	1,750,000 >999 %	-1,750,000 -100.0 %	0

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		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Ch3_Total
Department of Transportation and Public Facilities										
AP	Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation	-	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0		0
	1082 Vessel Rep (DGF)	-	3,000,000	3,000,000	3,000,000	3,000,000	>999 %	0		0
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	1,400,000	14,900,000	1,400,000	1,400,000	13,500,000	964.3 %	-13,500,000	-90.6 %	0
	1004 Gen Fund (UGF)	-	13,500,000	0	0	13,500,000	>999 %	-13,500,000	-100.0 %	0
	1076 Marine Hwy (DGF)	1,400,000	1,400,000	1,400,000	1,400,000	0		0		0
AP	Alaska Marine Highway Transition	37,532,700	-	-	-	-37,532,700	-100.0 %	0		0
	1076 Marine Hwy (DGF)	15,173,600	-	-	-	-15,173,600	-100.0 %	0		0
	1082 Vessel Rep (DGF)	22,359,100	-	-	-	-22,359,100	-100.0 %	0		0
AP	Decommissioning and Remediation of Class V Injection Wells	2,200,000	2,200,000	2,200,000	0	0		0		-2,200,000 -100.0 %
	This appropriation is to be taken from the Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund.			X	X					
	1004 Gen Fund (UGF)	2,200,000	2,200,000	0	0	0		-2,200,000	-100.0 %	0
	1052 Oil/Haz Fd (DGF)	-	-	2,200,000	0	0		2,200,000	>999 %	-2,200,000 -100.0 %
AP	Federal-Aid Highway Project Match Credits	450,000	450,000	450,000	450,000	0		0		0
	1005 GF/Prgm (DGF)	450,000	450,000	450,000	450,000	0		0		0
AP	Public and Community Transportation State Match	-	1,000,000	0	0	1,000,000	>999 %	-1,000,000	-100.0 %	0
	1004 Gen Fund (UGF)	-	1,000,000	0	0	1,000,000	>999 %	-1,000,000	-100.0 %	0
AP	State Equipment Fleet Replacement	15,000,000	12,500,000	12,500,000	12,500,000	-2,500,000	-16.7 %	0		0
	It is the intent of the Legislature that the Department of Transportation and Public Facilities coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved standard operating procedures guiding the replacement of equipment managed by the state equipment fleet in order to ensure the state's maximum return on investment.		X	X	X					

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House District: 1-40 Statewide

		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Transportation and Public Facilities (continued)									
AP	State Equipment Fleet Replacement (continued)								
	1026 HwyCapital (Other)	15,000,000	12,500,000	12,500,000	12,500,000	-2,500,000	-16.7 %	0	0
Federal Program Match									
AL	Federal-Aid Aviation State Match	12,000,000	12,000,000	0	0	0		-12,000,000	-100.0 %
	1003 GF/Match (UGF)	12,000,000	12,000,000	0	0	0		-12,000,000	-100.0 %
AL	Federal-Aid Highway State Match	35,000,000	60,000,000	0	0	25,000,000	71.4 %	-60,000,000	-100.0 %
	1003 GF/Match (UGF)	35,000,000	60,000,000	0	0	25,000,000	71.4 %	-60,000,000	-100.0 %
AL	Other Federal Program Match	1,300,000	1,300,000	0	0	0		-1,300,000	-100.0 %
	1003 GF/Match (UGF)	1,300,000	1,300,000	0	0	0		-1,300,000	-100.0 %
AP	Section 4	0	-	-	-	0		0	0
	REAPPROP \$25 million from Tustumena projects to Fed-Highway State Match								
Airport Improvement Program									
AL	Alaska International Airport System	68,700,000	68,700,000	68,700,000	68,700,000	0		0	0
	1002 Fed Rcpts (Fed)	47,200,000	47,200,000	47,200,000	47,200,000	0		0	0
	1027 IntAirport (Other)	21,500,000	21,500,000	21,500,000	21,500,000	0		0	0
AL	Rural Airport Improvement Program	140,000,000	140,000,000	140,000,000	140,000,000	0		0	0
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	140,000,000	140,000,000	0		0	0
Surface Transportation Program									
AP	Surface Transportation Program FHWA	690,000,000	690,000,000	690,000,000	690,000,000	0		0	0
	1002 Fed Rcpts (Fed)	690,000,000	690,000,000	690,000,000	690,000,000	0		0	0
Statewide Federal Programs									
AL	Commercial Vehicle Enforcement Program	5,500,000	5,500,000	5,500,000	5,500,000	0		0	0
	1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	5,500,000	0		0	0
AL	Cooperative Reimbursable Projects	15,000,000	15,000,000	15,000,000	15,000,000	0		0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	5,000,000	0		0	0

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		[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs (continued)								
AL	Cooperative Reimbursable Projects (continued)							
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Federal Emergency Projects	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Federal Transit Administration Grants	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
AL	Highway Safety Grants Program	8,238,329	8,238,329	8,000,000	8,000,000	0	-238,329	-2.9 %
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0
	1004 Gen Fund (UGF)	238,329	238,329	0	0	0	-238,329	-100.0 %
University of Alaska								
AP	University of Alaska Deferred Maintenance, Renovation, and Repair	5,000,000	10,000,000	5,000,000	5,000,000	5,000,000	100.0 %	-5,000,000
	1140 AIDEA Div (UGF)	-	5,000,000	0	0	5,000,000	>999 %	-5,000,000
	1197 AK Cap Fnd (DGF)	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0
Judiciary								
AP	Cyber Security Courts	973,000	973,000	0	0	0	-973,000	-100.0 %
	1004 Gen Fund (UGF)	973,000	973,000	0	0	0	-973,000	-100.0 %
AP	Statewide Deferred Maintenance - Courts	2,783,700	1,500,000	0	0	-1,283,700	-46.1 %	-1,500,000
	1004 Gen Fund (UGF)	2,783,700	1,500,000	0	0	-1,283,700	-46.1 %	-1,500,000
Legislature								
AP	Section 25(a), SB19	-	4,195,000	4,195,000	4,195,000	4,195,000	>999 %	0
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities							
	1004 Gen Fund (UGF)	-	4,195,000	4,195,000	4,195,000	4,195,000	>999 %	0

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District by Impact

House District: 1-40 Statewide

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Ch3_Total	
Fund Capitalization										
AP Section 26, SB 19	-	-	0	0	0		0		0	
REAPPROP: \$6.3 million to the Alaska Housing Capital Corporation										
*** House District Totals	1,305,367,125	1,309,484,225	1,149,469,196	1,142,669,196	4,117,100	0.3 %	-160,015,029	-12.2 %	-6,800,000	-0.6 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	95,490,229	167,310,029	6,695,000	6,695,000	71,819,800	75.2 %	-160,615,029	-96.0 %	0	
Designated General (DGF)	117,027,700	54,325,000	50,925,000	48,725,000	-62,702,700	-53.6 %	-3,400,000	-6.3 %	-2,200,000	-4.3 %
Other State Funds (Other)	75,626,296	64,326,296	68,326,296	63,726,296	-11,300,000	-14.9 %	4,000,000	6.2 %	-4,600,000	-6.7 %
Federal Receipts (Fed)	1,017,222,900	1,023,522,900	1,023,522,900	1,023,522,900	6,300,000	0.6 %	0		0	

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Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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House District: All Districts

	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal		[3] - [2] SenTotal to HseTotal		[4] - [3] HseTotal to Ch3_Total	
*** All Districts Totals	1,358,222,336	1,364,560,709	1,201,924,407	1,191,124,407	6,338,373	0.5 %	-162,636,302	-11.9 %	-10,800,000	-0.9 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	98,990,229	173,931,302	6,695,000	6,695,000	74,941,073	75.7 %	-167,236,302	-96.2 %	0	
Designated General (DGF)	117,814,700	55,112,000	51,712,000	49,512,000	-62,702,700	-53.2 %	-3,400,000	-6.2 %	-2,200,000	-4.3 %
Other State Funds (Other)	101,691,296	89,491,296	97,491,296	88,891,296	-12,200,000	-12.0 %	8,000,000	8.9 %	-8,600,000	-8.8 %
Federal Receipts (Fed)	1,039,726,111	1,046,026,111	1,046,026,111	1,046,026,111	6,300,000	0.6 %	0		0	

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

SenTotal (Senate Total) - [2020 Sen_20Cap+2020 Sen19SupCap]

HseTotal (House Total) - [2020 Hse_20Cap+2020 Hse19SupCap]

Ch3_Total (Ch3_Total) - [2020 Ch3_19Sup+2020 Ch3_20Cap]