

**2019 Legislature - Capital Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] GovSup12/15</b>	<b>[2] Gov 12/15</b>	<b>[3] Total</b>
<b>Agency Operations</b>			
Administration	-	6,000.0	6,000.0
Community & Economic Dev	4,500.0	69,775.0	74,275.0
Corrections	3,685.0	1,920.0	5,605.0
Education & Early Dev	-	9,929.4	9,929.4
Environmental Conservation	-	69,645.0	69,645.0
Fish and Game	200.0	18,900.0	19,100.0
Health & Social Services	-	6,600.0	6,600.0
Labor & Workforce Dev	-	1,000.0	1,000.0
Military & Veterans Affairs	0.0	11,300.0	11,300.0
Natural Resources	-	33,190.5	33,190.5
Public Safety	0.0	18,350.0	18,350.0
Revenue	-	37,300.0	37,300.0
Transportation & Public Fac	-	1,082,988.3	1,082,988.3
University of Alaska	-	13,500.0	13,500.0
Judiciary	-	1,000.0	1,000.0
<b>Total</b>	<b>8,385.0</b>	<b>1,381,398.2</b>	<b>1,389,783.2</b>
<b>Statewide Total</b>	<b>8,385.0</b>	<b>1,381,398.2</b>	<b>1,389,783.2</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	7,040.0	165,413.3	172,453.3
Designated General (DGF)	-	76,559.4	76,559.4
Other State Funds (Other)	1,345.0	75,952.5	77,297.5
Federal Receipts (Fed)	-	1,063,473.0	1,063,473.0