

**2019 Legislature - Capital Budget  
Agency Summary - Governor Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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<b>Agency</b>	[1] <u>GovSup12/15</u>	[2] <u>Gov 12/15</u>	[3] <u>Total</u>
Agency Operations			
Administration	-	1,500.0	1,500.0
Community & Economic Dev	4,500.0	24,375.0	28,875.0
Corrections	2,540.0	1,920.0	4,460.0
Education & Early Dev	-	9,929.4	9,929.4
Environmental Conservation	-	13,280.0	13,280.0
Fish and Game	-	5,400.0	5,400.0
Health & Social Services	-	6,050.0	6,050.0
Labor & Workforce Dev	-	1,000.0	1,000.0
Military & Veterans Affairs	0.0	2,980.0	2,980.0
Natural Resources	-	8,500.0	8,500.0
Public Safety	0.0	17,250.0	17,250.0
Revenue	-	22,300.0	22,300.0
Transportation & Public Fac	-	116,488.3	116,488.3
University of Alaska	-	10,000.0	10,000.0
Judiciary	-	1,000.0	1,000.0
<b>Total</b>	<b>7,040.0</b>	<b>241,972.7</b>	<b>249,012.7</b>
<b>Statewide Total</b>	<b>7,040.0</b>	<b>241,972.7</b>	<b>249,012.7</b>
Funding Summary			
Unrestricted General (UGF)	7,040.0	165,413.3	172,453.3
Designated General (DGF)	-	76,559.4	76,559.4