

**2019 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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Department of Military and Veterans Affairs

AP	Interior Veterans Cemetery Construction	-	1,620,000	1,620,000
	1002 Fed Rcpts (Fed)	-	500,000	500,000
	1004 Gen Fund (UGF)	-	1,120,000	1,120,000
AP	REAPPROP \$95.6 to Interior Alaska Veterans Cemetery (IAVC) to be used at Proposed New Site	0	-	0

*** House District Totals	0	1,620,000	1,620,000
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Funding Summary

Unrestricted General (UGF)	0	1,120,000	1,120,000
Federal Receipts (Fed)	-	500,000	500,000

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House District: 7-12 Mat-Su Areawide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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Department of Corrections

AP	Department of Corrections General Deferred Maintenance	-	1,500,000	1,500,000
	1197 AK Cap Fnd (DGF)	-	1,500,000	1,500,000

Department of Military and Veterans Affairs

AP	Alcantra Readiness Center Design Efforts	-	4,930,000	4,930,000
	1002 Fed Rcpts (Fed)	-	3,320,000	3,320,000
	1003 GF/Match (UGF)	-	1,610,000	1,610,000
AP	Section Sec. 8(a) REAPPROP \$900.0 to the Alcantra Access Road	0	-	0

*** House District Totals	0	6,430,000	6,430,000
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Funding Summary

Unrestricted General (UGF)	0	1,610,000	1,610,000
Designated General (DGF)	-	1,500,000	1,500,000
Federal Receipts (Fed)	-	3,320,000	3,320,000

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House District: 12-28 Anchorage Areawide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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Department of Corrections

AP	Deferred Maintenance and renovation required to accomodate Women's Mental Health Unit	3,685,000	-	3,685,000
	1037 GF/MH (UGF)	2,540,000	-	2,540,000
	1092 MHTAAR (Other)	1,145,000	-	1,145,000

Department of Environmental Conservation

AP	Laboratory Testing Equipment for Per- and Polyfluoroalkyl Substances (PFAS)	-	600,000	600,000
	1052 Oil/Haz Fd (DGF)	-	600,000	600,000

Department of Fish and Game

AP	Evaluate Fish and Game Facility Options	-	250,000	250,000
	1004 Gen Fund (UGF)	-	250,000	250,000

Department of Health and Social Services

AP	Alaska Psychiatric Institute Expansion Phase I	-	3,050,000	3,050,000
	1004 Gen Fund (UGF)	-	3,050,000	3,050,000

*** House District Totals	3,685,000	3,900,000	7,585,000
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Funding Summary

Unrestricted General (UGF)	2,540,000	3,300,000	5,840,000
Designated General (DGF)	-	600,000	600,000
Other State Funds (Other)	1,145,000	-	1,145,000

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House District: 29-31 Kenai Areawide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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Department of Fish and Game

AP	Cook Inlet Stock Assessment	-	2,000,000	2,000,000
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000

Department of Labor and Workforce Development

AP	Alaska Vocational Technical Center (AVTEC) Deferred Maintenance	-	1,000,000	1,000,000
	1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000

Department of Natural Resources

AP	Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate	-	3,950,000	3,950,000
	1018 EVOS Civil (Other)	-	3,950,000	3,950,000
AP	Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties	-	500,000	500,000
	1018 EVOS Civil (Other)	-	500,000	500,000

Department of Transportation and Public Facilities

AP	Alaska Railroad: Seward Dock Replacement	-	4,000,000	4,000,000
	1206 CVP Tax (Other)	-	4,000,000	4,000,000

*** House District Totals	-	11,450,000	11,450,000
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Funding Summary

Unrestricted General (UGF)	-	2,000,000	2,000,000
Designated General (DGF)	-	1,000,000	1,000,000
Other State Funds (Other)	-	8,450,000	8,450,000

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House District: 33-34 Juneau Areawide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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Department of Corrections

AP	Juneau - Lemon Creek Correctional Center Laundry Expansion	-	420,000	420,000
	1004 Gen Fund (UGF)	-	420,000	420,000

Department of Environmental Conservation

AP	Cruise Ship Air Pollutant Monitoring Equipment	-	115,000	115,000
	1166 Vessel Com (Other)	-	115,000	115,000

*** House District Totals	-	535,000	535,000
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Funding Summary

Unrestricted General (UGF)	-	420,000	420,000
Other State Funds (Other)	-	115,000	115,000

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House District: 33-36 Southeast Region

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Commerce, Community and Economic Development			
Grants to Named Recipients (AS 37.05.316)			
AP Inter-Island Ferry Authority	-	250,000	250,000
1004 Gen Fund (UGF)	-	250,000	250,000
*** House District Totals	-	250,000	250,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	250,000	250,000

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House District: 35 Sitka/Petersburg

	[1]	[2]	[3]
	<u>GovSup12/15</u>	<u>Gov 12/15</u>	<u>Total</u>

Department of Education and Early Development

AP	Mt. Edgecumbe High School Deferred Maintenance	-	500,000	500,000
	1197 AK Cap Fnd (DGF)	-	500,000	500,000
*** House District Totals		-	500,000	500,000
<u>Funding Summary</u>				
	Designated General (DGF)	-	500,000	500,000

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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1]	[2]	[3]
	<u>GovSup12/15</u>	<u>Gov 12/15</u>	<u>Total</u>

Department of Natural Resources

AP	Settlers Cove Federal Land Access Program	-	703,000	703,000
	1002 Fed Rcpts (Fed)	-	703,000	703,000
***	House District Totals	-	703,000	703,000
 <u>Funding Summary</u>				
	Federal Receipts (Fed)	-	703,000	703,000

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		House District: 40 Arctic		
		[1]	[2]	[3]
		<u>GovSup12/15</u>	<u>Gov 12/15</u>	<u>Total</u>
Department of Commerce, Community and Economic Development				
AP	National Petroleum Reserve - Alaska Impact Grant Program	-	19,000,000	19,000,000
	1063 NPR Fund (Fed)	-	19,000,000	19,000,000
*** House District Totals		-	19,000,000	19,000,000
<u>Funding Summary</u>				
	Federal Receipts (Fed)	-	19,000,000	19,000,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Administration			
AP Alaska Satellite Interconnect Equipment Replacement and System Upgrade	-	500,000	500,000
1197 AK Cap Fnd (DGF)	-	500,000	500,000
AP Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	-	4,500,000	4,500,000
1147 PublicBldg (Other)	-	4,500,000	4,500,000
AP State Office Building Juneau - North Parking Garage	-	1,000,000	1,000,000
1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
Department of Commerce, Community and Economic Development			
AP Alaska Energy Authority - Bulk Fuel Upgrades	-	13,000,000	13,000,000
1002 Fed Rcpts (Fed)	-	7,500,000	7,500,000
1169 PCE Endow (DGF)	-	5,500,000	5,500,000
AP Alaska Energy Authority - Electrical Emergencies Program	-	330,000	330,000
1169 PCE Endow (DGF)	-	330,000	330,000
AP Alaska Energy Authority - Rural Power Systems Upgrades	-	17,500,000	17,500,000
1002 Fed Rcpts (Fed)	-	12,500,000	12,500,000
1169 PCE Endow (DGF)	-	5,000,000	5,000,000
AP Alaska Travel Industry Association	-	12,000,000	12,000,000
1004 Gen Fund (UGF)	-	2,000,000	2,000,000
1200 VehRntlTax (DGF)	-	10,000,000	10,000,000
AP Alternative Energy and Energy Efficiency Programs	-	500,000	500,000
1004 Gen Fund (UGF)	-	500,000	500,000
AP Community Block Grants	-	6,060,000	6,060,000
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
1003 GF/Match (UGF)	-	60,000	60,000
AP Maximize Future Federal Funding via the 2020 Census	-	250,000	250,000
1004 Gen Fund (UGF)	-	250,000	250,000
AP Replace Aged Alcohol Licensing Database	-	400,000	400,000
1004 Gen Fund (UGF)	-	400,000	400,000
Grants to Named Recipients (AS 37.05.316)			
AP CONTINGENT: United Way Pay for Success Project	4,500,000	-	4,500,000
1004 Gen Fund (UGF)	4,500,000	-	4,500,000
AP Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	-	85,000	85,000
1004 Gen Fund (UGF)	-	85,000	85,000

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House District: 1-40 Statewide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Marine Exchange of Alaska - Alaska Vessel Tracking System	-	400,000	400,000
1206 CVP Tax (Other)	-	400,000	400,000
Department of Education and Early Development			
AP			
K-12 Major Maintenance	-	9,429,360	9,429,360
1197 AK Cap Fnd (DGF)	-	9,429,360	9,429,360
Department of Environmental Conservation			
AP			
Spill Response Planning to Address New Maritime Risks; Phase-1	-	200,000	200,000
1052 Oil/Haz Fd (DGF)	-	200,000	200,000
AP			
Drinking Water Capitalization Grant	-	2,500,000	2,500,000
1100 Drk Wtr Fd (Other)	-	2,500,000	2,500,000
AP			
Clean Water Capitalization Grant	-	1,000,000	1,000,000
1075 Cln Wtr Fd (Other)	-	1,000,000	1,000,000
AP			
Oil and Hazardous Substance First Responder Equipment and Preparedness	-	400,000	400,000
1052 Oil/Haz Fd (DGF)	-	400,000	400,000
Village Safe Water and Wastewater Infrastructure Projects			
AL			
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	-	38,898,000	38,898,000
1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000
1003 GF/Match (UGF)	-	7,248,000	7,248,000
1108 Stat Desig (Other)	-	300,000	300,000
AL			
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000
1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000
1003 GF/Match (UGF)	-	4,832,000	4,832,000
1108 Stat Desig (Other)	-	200,000	200,000
Department of Fish and Game			
AP			
2016 Gulf of Alaska Pink Salmon Disaster	-	4,500,000	4,500,000
1108 Stat Desig (Other)	-	4,500,000	4,500,000

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House District: 1-40 Statewide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Fish and Game (continued)			
AP Hazardous Materials Replacement of Special Fuel Storage Containers and Spill Bladders	-	300,000	300,000
1197 AK Cap Fnd (DGF)	-	300,000	300,000
AP Non-Boating Angler Access Projects	-	1,000,000	1,000,000
1024 Fish/Game (Other)	-	1,000,000	1,000,000
AP Pacific Coastal Salmon Recovery Fund	-	3,500,000	3,500,000
1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000
AP Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities	200,000	-	200,000
1114 EVOS Rest (Other)	200,000	-	200,000
AP Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	-	1,500,000	1,500,000
1024 Fish/Game (Other)	-	1,500,000	1,500,000
AP Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000
1024 Fish/Game (Other)	-	750,000	750,000
AP Statewide Chinook Salmon Research	-	1,850,000	1,850,000
1004 Gen Fund (UGF)	-	1,850,000	1,850,000
AP Vessels and Aircraft, and Facilities Annual Maintenance, Repair and Upgrades	-	1,000,000	1,000,000
1004 Gen Fund (UGF)	-	1,000,000	1,000,000
Department of Health and Social Services			
AP DHSS Facilities, DJJ and Public Health Deferred Maintenance, Renovation, Repair and Equipment	-	1,000,000	1,000,000
1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
AP Emergency Medical Services Match for Code Blue Project	-	500,000	500,000
1003 GF/Match (UGF)	-	500,000	500,000
AP MH Assistive Technology	-	500,000	500,000
1037 GF/MH (UGF)	-	500,000	500,000
AP MH Deferred Maintenance and Accessibility Improvements	-	500,000	500,000
1037 GF/MH (UGF)	-	250,000	250,000
1092 MHTAAR (Other)	-	250,000	250,000
AP MH Home Modification and Upgrades to Retain Housing	-	1,050,000	1,050,000
1037 GF/MH (UGF)	-	750,000	750,000
1092 MHTAAR (Other)	-	300,000	300,000

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House District: 1-40 Statewide

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Military and Veterans Affairs				
AP	DM&VA Statewide Deferred Maintenance	-	250,000	250,000
	1197 AK Cap Fnd (DGF)	-	250,000	250,000
AP	State Homeland Security Grant Programs	-	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000
Department of Natural Resources				
AP	DNR Facilities and Statewide Deferred Maintenance	-	500,000	500,000
	1197 AK Cap Fnd (DGF)	-	500,000	500,000
AP	Arctic Strategic Transportation and Resources (ASTAR)	-	10,100,000	10,100,000
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000
	1063 NPR Fund (Fed)	-	5,100,000	5,100,000
AP	Industrial Hemp Testing Equipment	-	350,000	350,000
	1021 Agric RLF (DGF)	-	350,000	350,000
AP	State Parks Public Use Cabins	-	300,000	300,000
	1005 GF/Prgm (DGF)	-	300,000	300,000
AP	Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	-	500,000	500,000
	1108 Stat Desig (Other)	-	500,000	500,000
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000
AP	Land and Water Conservation Fund Federal Grant Program	-	2,250,000	2,250,000
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
	1004 Gen Fund (UGF)	-	750,000	750,000
AP	National Historic Preservation Fund	-	650,000	650,000
	1002 Fed Rcpts (Fed)	-	500,000	500,000
	1003 GF/Match (UGF)	-	150,000	150,000
AP	National Recreational Trails Federal Grant Program	-	1,700,000	1,700,000
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
	1005 GF/Prgm (DGF)	-	200,000	200,000
AP	Snowmobile Trail Development Program and Grants	-	250,000	250,000
	1195 Snow Rcpts (DGF)	-	250,000	250,000
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	-	1,137,486	1,137,486
	1018 EVOS Civil (Other)	-	1,137,486	1,137,486
AP	Specialty Crop Grant for Peony Research	-	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000

Computed Column Definitions: [3]=[1]+[2]

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House District: 1-40 Statewide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Department of Natural Resources (continued)			
State Priority Map Imagery			
AL Critical Minerals Mapping - 3DEEP	-	3,600,000	3,600,000
1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000
1003 GF/Match (UGF)	-	600,000	600,000
AL Geological Mapping for Energy Development (USGS STATEMAP)	-	700,000	700,000
1002 Fed Rcpts (Fed)	-	300,000	300,000
1004 Gen Fund (UGF)	-	400,000	400,000
Department of Public Safety			
AP Aircraft and Vessel Repair and Maintenance	-	1,500,000	1,500,000
1004 Gen Fund (UGF)	-	1,500,000	1,500,000
AP Aircraft Purchase: Pilatus PC-12NG	-	9,000,000	9,000,000
1004 Gen Fund (UGF)	-	9,000,000	9,000,000
AP Enhanced 9-1-1	-	6,750,000	6,750,000
1004 Gen Fund (UGF)	-	6,750,000	6,750,000
AP Marine Fisheries Patrol Improvements	-	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	-	1,100,000	1,100,000
AP REAPPROP \$1,197.7 for Law Enforcement Equipment Replacement	0	-	0
AP REAPPROP \$1,059.0 to Maintenance/Renovation of Rural Trooper Housing	0	-	0
Department of Revenue			
AP MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	-	100,000	100,000
1092 MHTAAR (Other)	-	100,000	100,000
Alaska Housing Finance Corporation			
AP AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	1,000,000
1139 AHFC Div (UGF)	-	1,000,000	1,000,000
AP AHFC Competitive Grants for Public Housing	-	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	-	750,000	750,000
1139 AHFC Div (UGF)	-	350,000	350,000
AP AHFC Federal and Other Competitive Grants	-	7,500,000	7,500,000
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
1139 AHFC Div (UGF)	-	1,500,000	1,500,000
AP AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	2,500,000
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000

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Department of Revenue (continued)				
Alaska Housing Finance Corporation (continued)				
AP	AHFC Housing and Urban Development Federal HOME Grant	-	4,750,000	4,750,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000
	1139 AHFC Div (UGF)	-	750,000	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	1,500,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000
AP	AHFC Senior Citizens Housing Development Program	-	1,750,000	1,750,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	AHFC Supplemental Housing Development Program	-	3,000,000	3,000,000
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	2,250,000	2,250,000
	1108 Stat Desig (Other)	-	500,000	500,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	MH: AHFC Beneficiary and Special Needs Housing	-	3,700,000	3,700,000
	1037 GF/MH (UGF)	-	1,750,000	1,750,000
	1092 MHTAAR (Other)	-	200,000	200,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	MH: AHFC Homeless Assistance Program	-	8,150,000	8,150,000
	1004 Gen Fund (UGF)	-	6,350,000	6,350,000
	1037 GF/MH (UGF)	-	850,000	850,000
	1092 MHTAAR (Other)	-	950,000	950,000
Department of Transportation and Public Facilities				
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	13,500,000	13,500,000
	1004 Gen Fund (UGF)	-	13,500,000	13,500,000
AP	Crew Quarters - Hubbard Alaska Class Ferry	-	15,000,000	15,000,000
	1082 Vessel Rep (DGF)	-	15,000,000	15,000,000
AP	DOTP&F General State Facilities	-	2,000,000	2,000,000
	1197 AK Cap Fnd (DGF)	-	2,000,000	2,000,000
AP	DOTP&F Highways, Bridges, Runways, Airports, and Harbors Deferred Maintenance	-	5,000,000	5,000,000
	1197 AK Cap Fnd (DGF)	-	5,000,000	5,000,000
AP	Federal-Aid Highway Project Match Credits	-	450,000	450,000
	1005 GF/Prgm (DGF)	-	450,000	450,000
AP	MH Coordinated Transportation and Vehicles	-	1,300,000	1,300,000
	1037 GF/MH (UGF)	-	1,000,000	1,000,000
	1092 MHTAAR (Other)	-	300,000	300,000

Computed Column Definitions: [3]=[1]+[2]

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Department of Transportation and Public Facilities (continued)			
AP Public and Community Transportation State Match	-	1,000,000	1,000,000
1004 Gen Fund (UGF)	-	1,000,000	1,000,000
AP State Equipment Fleet Replacement	-	25,000,000	25,000,000
1026 HwyCapital (Other)	-	25,000,000	25,000,000
AP Surface Transportation Program FHWA	-	690,000,000	690,000,000
1002 Fed Rcpts (Fed)	-	690,000,000	690,000,000
Federal Program Match			
AL Other Federal Program Match	-	1,300,000	1,300,000
1003 GF/Match (UGF)	-	1,300,000	1,300,000
AL Federal-Aid Highway State Match	-	60,000,000	60,000,000
1003 GF/Match (UGF)	-	60,000,000	60,000,000
AL Federal-Aid Aviation State Match	-	12,000,000	12,000,000
1003 GF/Match (UGF)	-	12,000,000	12,000,000
Airport Improvement Program			
AL Alaska International Airport System	-	58,700,000	58,700,000
1002 Fed Rcpts (Fed)	-	47,200,000	47,200,000
1027 IntAirport (Other)	-	11,500,000	11,500,000
AL Rural Airport Improvement Program	-	140,000,000	140,000,000
1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000
Statewide Federal Programs			
AL Federal Emergency Projects	-	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000
AL Federal Transit Administration Grants	-	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000
AL Cooperative Reimbursable Projects	-	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000
1108 Stat Desig (Other)	-	10,000,000	10,000,000
AL Highway Safety Grants Program	-	8,238,329	8,238,329
1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000
1004 Gen Fund (UGF)	-	238,329	238,329
AL Commercial Vehicle Enforcement Program	-	5,500,000	5,500,000
1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AP Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000
1197 AK Cap Fnd (DGF)	-	5,000,000	5,000,000

**2019 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
University of Alaska			
AP			
UAF Sustaining USArray Capabilities in Alaska	-	4,500,000	4,500,000
1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000
1004 Gen Fund (UGF)	-	1,000,000	1,000,000
AP			
University of Alaska Deferred Maintenance, Renovation, Repair and Equipment	-	9,000,000	9,000,000
1197 AK Cap Fnd (DGF)	-	9,000,000	9,000,000
Judiciary			
AP			
Courts Statewide Deferred Maintenance	-	1,000,000	1,000,000
1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
*** House District Totals	4,700,000	1,337,010,175	1,341,710,175
<u>Funding Summary</u>			
Unrestricted General (UGF)	4,500,000	156,713,329	161,213,329
Designated General (DGF)	-	72,959,360	72,959,360
Other State Funds (Other)	200,000	67,387,486	67,587,486
Federal Receipts (Fed)	-	1,039,950,000	1,039,950,000

**2019 Legislature - Capital Budget
Project Detail by House District - Governor Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
*** All Districts Totals	8,385,000	1,381,398,175	1,389,783,175
 <u>Funding Summary</u>			
Unrestricted General (UGF)	7,040,000	165,413,329	172,453,329
Designated General (DGF)	-	76,559,360	76,559,360
Other State Funds (Other)	1,345,000	75,952,486	77,297,486
Federal Receipts (Fed)	-	1,063,473,000	1,063,473,000