

**2019 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language Including Non-Additive Items
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	[1] <u>GovSup12/15</u>	[2] <u>Gov 12/15</u>	[3] <u>Total</u>
Total	8,385.0	1,381,398.2	1,389,783.2
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	-	1,039,373.0	1,039,373.0
1003 GF/Match (UGF)	-	88,300.0	88,300.0
1004 Gen Fund (UGF)	4,500.0	58,663.3	63,163.3
1005 GF/Prgm (DGF)	-	950.0	950.0
1018 EVOS Civil (Other)	-	5,587.5	5,587.5
1021 Agric RLF (DGF)	-	350.0	350.0
1024 Fish/Game (Other)	-	3,250.0	3,250.0
1026 HwyCapital (Other)	-	25,000.0	25,000.0
1027 IntAirport (Other)	-	11,500.0	11,500.0
1037 GF/MH (UGF)	2,540.0	5,100.0	7,640.0
1052 Oil/Haz Fd (DGF)	-	1,200.0	1,200.0
1063 NPR Fund (Fed)	-	24,100.0	24,100.0
1075 Cln Wtr Fd (Other)	-	1,000.0	1,000.0
1082 Vessel Rep (DGF)	-	15,000.0	15,000.0
1092 MHTAAR (Other)	1,145.0	2,100.0	3,245.0
1100 Drk Wtr Fd (Other)	-	2,500.0	2,500.0
1108 Stat Desig (Other)	-	16,000.0	16,000.0
1114 EVOS Rest (Other)	200.0	-	200.0
1139 AHFC Div (UGF)	-	13,350.0	13,350.0
1147 PublicBldg (Other)	-	4,500.0	4,500.0
1166 Vessel Com (Other)	-	115.0	115.0
1169 PCE Endow (DGF)	-	10,830.0	10,830.0
1195 Snow Rcpts (DGF)	-	250.0	250.0
1197 AK Cap Fnd (DGF)	-	37,979.4	37,979.4
1200 VehRntlTax (DGF)	-	10,000.0	10,000.0
1206 CVP Tax (Other)	-	4,400.0	4,400.0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	7,040.0	165,413.3	172,453.3
Designated General (DGF)	-	76,559.4	76,559.4
Other State Funds (Other)	1,345.0	75,952.5	77,297.5
Federal Receipts (Fed)	-	1,063,473.0	1,063,473.0