

**2019 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language

<u>Agency</u>	[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2] <u>Gov 12/15 to GovAmnd</u>	
Agency Operations					
Administration	-	6,000.0	4,500.0	-1,500.0	-25.0 %
Community & Economic Dev	13,371.5	73,775.0	54,065.0	-19,710.0	-26.7 %
Corrections	3,685.0	1,920.0	-	-1,920.0	-100.0 %
Education & Early Dev	-	9,929.4	7,400.0	-2,529.4	-25.5 %
Environmental Conservation	9,425.0	69,645.0	68,845.0	-800.0	-1.1 %
Fish and Game	-	18,900.0	13,500.0	-5,400.0	-28.6 %
Governor	21,000.0	-	27,600.0	27,600.0	>999 %
Health & Social Services	-	6,600.0	550.0	-6,050.0	-91.7 %
Labor & Workforce Dev	-	1,000.0	-	-1,000.0	-100.0 %
Military & Veterans Affairs	0.0	11,300.0	4,500.0	-6,800.0	-60.2 %
Natural Resources	4,250.0	33,190.5	45,004.3	11,813.8	35.6 %
Public Safety	0.0	18,350.0	1,100.0	-17,250.0	-94.0 %
Revenue	-	37,300.0	23,850.0	-13,450.0	-36.1 %
Transportation & Public Fac	112,219.7	1,078,988.3	1,003,688.3	-75,300.0	-7.0 %
University of Alaska	-	13,500.0	5,000.0	-8,500.0	-63.0 %
Judiciary	-	1,000.0	3,756.7	2,756.7	275.7 %
Total	163,951.2	1,381,398.2	1,263,359.3	-118,038.9	-8.5 %
Statewide Total	163,951.2	1,381,398.2	1,263,359.3	-118,038.9	-8.5 %
Funding Summary					
Unrestricted General (UGF)	10,040.0	165,413.3	95,770.0	-69,643.3	-42.1 %
Designated General (DGF)	69,357.7	76,559.4	47,670.0	-28,889.4	-37.7 %
Other State Funds (Other)	1,932.0	75,952.5	92,266.3	16,313.8	21.5 %
Federal Receipts (Fed)	82,621.5	1,063,473.0	1,027,653.0	-35,820.0	-3.4 %