

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-5    Fairbanks Areawide**

		[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2]	
				<u>Gov 12/15 to GovAmnd</u>		
Department of Military and Veterans Affairs						
<b>AP</b>	<b>Interior Veterans Cemetery Construction</b>	-	1,620,000	-	-1,620,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	500,000	-	-500,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,120,000	-	-1,120,000	-100.0 %
*** House District Totals		-	1,620,000	-	-1,620,000	-100.0 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	-	1,120,000	-	-1,120,000	-100.0 %
	Federal Receipts (Fed)	-	500,000	-	-500,000	-100.0 %

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**House District: 7-12 Mat-Su Areawide**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd
Department of Corrections				
<b>AP Department of Corrections General Deferred Maintenance</b>	-	1,500,000	-	-1,500,000 -100.0 %
1197 AK Cap Fnd (DGF)	-	1,500,000	-	-1,500,000 -100.0 %
Department of Military and Veterans Affairs				
<b>AP Alcantra Readiness Center Design Efforts</b>	-	4,930,000	-	-4,930,000 -100.0 %
1002 Fed Rcpts (Fed)	-	3,320,000	-	-3,320,000 -100.0 %
1003 GF/Match (UGF)	-	1,610,000	-	-1,610,000 -100.0 %
<b>*** House District Totals</b>	-	<b>6,430,000</b>	-	<b>-6,430,000 -100.0 %</b>
<u>Funding Summary</u>				
Unrestricted General (UGF)	-	1,610,000	-	-1,610,000 -100.0 %
Designated General (DGF)	-	1,500,000	-	-1,500,000 -100.0 %
Federal Receipts (Fed)	-	3,320,000	-	-3,320,000 -100.0 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

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**House District: 12-28 Anchorage Areawide**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Department of Corrections					
<b>AP</b> <b>MH: Renovation required to accommodate Women's Mental Health Unit at Hilland Mountain</b>	3,685,000	-	-	0	
1037 GF/MH (UGF)	2,540,000	-	-	0	
1092 MHTAAR (Other)	1,145,000	-	-	0	
Department of Fish and Game					
<b>AP</b> <b>Evaluate Fish and Game Facility Options</b>	-	250,000	-	-250,000	-100.0 %
1004 Gen Fund (UGF)	-	250,000	-	-250,000	-100.0 %
Department of Health and Social Services					
<b>AP</b> <b>Alaska Psychiatric Institute Expansion Phase I</b>	-	3,050,000	-	-3,050,000	-100.0 %
1004 Gen Fund (UGF)	-	3,050,000	-	-3,050,000	-100.0 %
<b>*** House District Totals</b>	<b>3,685,000</b>	<b>3,300,000</b>	<b>-</b>	<b>-3,300,000</b>	<b>-100.0 %</b>
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,540,000	3,300,000	-	-3,300,000	-100.0 %
Other State Funds (Other)	1,145,000	-	-	0	

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

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### House District: 29-31 Kenai Areawide

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Department of Commerce, Community and Economic Development					
<b>AP</b> <b>Alaska Railroad: Seward Dock Replacement</b>	-	4,000,000	4,000,000	0	
1206 CVP Tax (Other)	-	4,000,000	4,000,000	0	
Department of Fish and Game					
<b>AP</b> <b>Cook Inlet Stock Assessment</b>	-	2,000,000	1,000,000	-1,000,000	-50.0 %
1004 Gen Fund (UGF)	-	2,000,000	1,000,000	-1,000,000	-50.0 %
Department of Labor and Workforce Development					
<b>AP</b> <b>Alaska Vocational Technical Center (AVTEC) Deferred Maintenance</b>	-	1,000,000	-	-1,000,000	-100.0 %
1197 AK Cap Fnd (DGF)	-	1,000,000	-	-1,000,000	-100.0 %
Department of Natural Resources					
<b>AP</b> <b>Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate</b>	-	3,950,000	3,950,000	0	
1018 EVOS Civil (Other)	-	3,950,000	3,950,000	0	
*** House District Totals	-	10,950,000	8,950,000	-2,000,000	-18.3 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	2,000,000	1,000,000	-1,000,000	-50.0 %
Designated General (DGF)	-	1,000,000	-	-1,000,000	-100.0 %
Other State Funds (Other)	-	7,950,000	7,950,000	0	

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 33-34 Juneau Areawide**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmd	[3] - [2] Gov 12/15 to GovAmd	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
<b>AP Prince William Sound Science Center &amp; Technology</b>	-	-	17,500,000	17,500,000	>999 %
<b>Institute Facilities Replacement</b>					
1018 EVOS Civil (Other)	-	-	17,500,000	17,500,000	>999 %
Department of Corrections					
<b>AP Juneau - Lemon Creek Correctional Center Laundry</b>	-	420,000	-	-420,000	-100.0 %
<b>Expansion</b>					
1004 Gen Fund (UGF)	-	420,000	-	-420,000	-100.0 %
Department of Environmental Conservation					
<b>AP Cruise Ship Air Pollutant Monitoring Equipment</b>	-	115,000	115,000	0	
1166 Vessel Com (Other)	-	115,000	115,000	0	
Department of Natural Resources					
<b>AP Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek</b>	-	500,000	500,000	0	
<b>Properties</b>					
1018 EVOS Civil (Other)	-	500,000	500,000	0	
Department of Transportation and Public Facilities					
<b>AP Klondike - Industrial Use Highway Funding</b>	787,000	-	-	0	
1108 Stat Desig (Other)	787,000	-	-	0	
<b>*** House District Totals</b>	<b>787,000</b>	<b>1,035,000</b>	<b>18,115,000</b>	<b>17,080,000</b>	<b>&gt;999 %</b>
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	420,000	-	-420,000	-100.0 %
Other State Funds (Other)	787,000	615,000	18,115,000	17,500,000	>999 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 33-36 Southeast Region**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
<b>AP</b> <b>Inter-Island Ferry Authority</b>	-	250,000	-	-250,000   -100.0 %
1004 Gen Fund (UGF)	-	250,000	-	-250,000   -100.0 %
*** House District Totals	-	250,000	-	-250,000   -100.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	-	250,000	-	-250,000   -100.0 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 35    Sitka/Petersburg**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd
Department of Education and Early Development				
<b>AP    Mt. Edgecumbe High School Deferred Maintenance</b>	-	500,000	-	-500,000   -100.0 %
1197 AK Cap Fnd (DGF)	-	500,000	-	-500,000   -100.0 %
*** House District Totals	-	500,000	-	-500,000   -100.0 %
<u>Funding Summary</u>				
Designated General (DGF)	-	500,000	-	-500,000   -100.0 %

**2019 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: 36    Ketchik/Wrang/Metlak/Hyda**

		<u>[1]</u> GovSupCap	<u>[2]</u> Gov 12/15	<u>[3]</u> GovAmnd	<u>[3] - [2]</u> Gov 12/15 to GovAmnd
Department of Natural Resources					
<b>AP</b>	<b>Settlers Cove Federal Land Access Program</b>	-	703,000	703,000	0
	1002 Fed Rcpts (Fed)	-	703,000	703,000	0
*** House District Totals		-	703,000	703,000	0
<u>Funding Summary</u>					
	Federal Receipts (Fed)	-	703,000	703,000	0



## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 40 Arctic**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Department of Commerce, Community and Economic Development					
National Petroleum Reserve - Alaska Impact Grant Program					
<b>AP Section 8</b>	13,371,497	19,000,000	19,000,000	0	
<b>National Petroleum Reserve - Alaska Impact Grant Program</b>					
1063 NPR Fund (Fed)	13,371,497	19,000,000	19,000,000	0	
Department of Natural Resources					
<b>AP Arctic Strategic Transportation and Resources (ASTAR)</b>	-	10,100,000	2,500,000	-7,600,000	-75.2 %
1004 Gen Fund (UGF)	-	5,000,000	2,500,000	-2,500,000	-50.0 %
1063 NPR Fund (Fed)	-	5,100,000	-	-5,100,000	-100.0 %
<b>*** House District Totals</b>	<b>13,371,497</b>	<b>29,100,000</b>	<b>21,500,000</b>	<b>-7,600,000</b>	<b>-26.1 %</b>
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	5,000,000	2,500,000	-2,500,000	-50.0 %
Federal Receipts (Fed)	13,371,497	24,100,000	19,000,000	-5,100,000	-21.2 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

			[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2] <u>Gov 12/15 to GovAmnd</u>
Department of Administration						
<b>AP</b>	<b>Alaska Satellite Interconnect Equipment Replacement and System Upgrade</b>	-	500,000	-	-500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	500,000	-	-500,000	-100.0 %
<b>AP</b>	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment</b>	-	4,500,000	4,500,000	0	
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	0	
<b>AP</b>	<b>State Office Building Juneau - North Parking Garage</b>	-	1,000,000	-	-1,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	1,000,000	-	-1,000,000	-100.0 %
Department of Commerce, Community and Economic Development						
<b>AP</b>	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b>	-	13,000,000	-	-13,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	7,500,000	-	-7,500,000	-100.0 %
	1169 PCE Endow (DGF)	-	5,500,000	-	-5,500,000	-100.0 %
<b>AP</b>	<b>Alaska Energy Authority - Electrical Emergencies Program</b>	-	330,000	-	-330,000	-100.0 %
	1169 PCE Endow (DGF)	-	330,000	-	-330,000	-100.0 %
<b>AP</b>	<b>Alaska Energy Authority - Rural Power Systems Upgrades</b>	-	17,500,000	-	-17,500,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	12,500,000	-	-12,500,000	-100.0 %
	1169 PCE Endow (DGF)	-	5,000,000	-	-5,000,000	-100.0 %
<b>AP</b>	<b>Alternative Energy and Energy Efficiency Programs</b>	-	500,000	-	-500,000	-100.0 %
	1004 Gen Fund (UGF)	-	500,000	-	-500,000	-100.0 %
<b>AP</b>	<b>Community Block Grants</b>	-	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	0	
	1003 GF/Match (UGF)	-	60,000	60,000	0	
<b>AP</b>	<b>Maximize Future Federal Funding via the 2020 Census</b>	-	250,000	-	-250,000	-100.0 %
	1004 Gen Fund (UGF)	-	250,000	-	-250,000	-100.0 %
<b>AP</b>	<b>Replace Aged Alcohol Licensing Database</b>	-	400,000	-	-400,000	-100.0 %
	1004 Gen Fund (UGF)	-	400,000	-	-400,000	-100.0 %
Grants to Named Recipients (AS 37.05.316)						
<b>AP</b>	<b>Alaska Travel Industry Association</b>	-	12,000,000	7,420,000	-4,580,000	-38.2 %
	1004 Gen Fund (UGF)	-	2,000,000	-	-2,000,000	-100.0 %
	1200 VehRntlTax (DGF)	-	10,000,000	7,420,000	-2,580,000	-25.8 %
<b>AP</b>	<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State &amp; Federal Licensing Requirements</b>	-	85,000	85,000	0	
	1004 Gen Fund (UGF)	-	85,000	85,000	0	
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System</b>	-	400,000	-	-400,000	-100.0 %
	1206 CVP Tax (Other)	-	400,000	-	-400,000	-100.0 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

	<u>[1]</u> GovSupCap	<u>[2]</u> Gov 12/15	<u>[3]</u> GovAmnd	<u>[3] - [2]</u> Gov 12/15 to GovAmnd	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AP    K-12 Major Maintenance</b>	-	9,429,360	7,400,000	-2,029,360	-21.5 %
1197 AK Cap Fnd (DGF)	-	9,429,360	7,400,000	-2,029,360	-21.5 %
Department of Environmental Conservation					
<b>AP    Clean Water Capitalization Grant - Subsidy Funding</b>	-	1,000,000	1,000,000	0	
1075 Cln Wtr Fd (Other)	-	1,000,000	1,000,000	0	
<b>AP    Drinking Water Capitalization Grant - Subsidy Funding</b>	-	2,500,000	2,500,000	0	
1100 Drk Wtr Fd (Other)	-	2,500,000	2,500,000	0	
<b>AP    Oil and Hazardous Substance First Responder       Equipment and Preparedness</b>	-	400,000	400,000	0	
1052 Oil/Haz Fd (DGF)	-	400,000	400,000	0	
<b>AP    Spill Response Planning to Address New Maritime       Risks; Phase-1</b>	-	200,000	-	-200,000	-100.0 %
1052 Oil/Haz Fd (DGF)	-	200,000	-	-200,000	-100.0 %
<b>AP    Statewide Per- and Polyfluoroalkyl Substances (PFAS)       Response</b>	9,425,000	600,000	-	-600,000	-100.0 %
1052 Oil/Haz Fd (DGF)	9,425,000	600,000	-	-600,000	-100.0 %
Village Safe Water and Wastewater: Infrastructure Projects					
<b>AL    Village Safe Water and Wastewater Infrastructure</b>	-	38,898,000	38,898,000	0	
<b>Projects: First Time Service Projects</b>					
1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	0	
1003 GF/Match (UGF)	-	7,248,000	7,248,000	0	
1108 Stat Desig (Other)	-	300,000	300,000	0	
<b>AL    Village Safe Water and Wastewater Infrastructure</b>	-	25,932,000	25,932,000	0	
<b>Projects: Expansion, Upgrade, and Replacement of Existing       Service</b>					
1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	0	
1003 GF/Match (UGF)	-	4,832,000	4,832,000	0	
1108 Stat Desig (Other)	-	200,000	200,000	0	
Department of Fish and Game					
<b>AP    2016 Gulf of Alaska Pink Salmon Disaster</b>	-	4,500,000	4,500,000	0	
1108 Stat Desig (Other)	-	4,500,000	4,500,000	0	
<b>AP    Hazardous Materials Replacement of Special Fuel       Storage Containers and Spill Bladders</b>	-	300,000	-	-300,000	-100.0 %
1197 AK Cap Fnd (DGF)	-	300,000	-	-300,000	-100.0 %
<b>AP    Non-Boating Angler Access Projects</b>	-	1,000,000	-	-1,000,000	-100.0 %
1024 Fish/Game (Other)	-	1,000,000	-	-1,000,000	-100.0 %
<b>AP    Pacific Coastal Salmon Recovery Fund</b>	-	3,500,000	3,500,000	0	
1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000	0	

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**House District: 1-40    Statewide**

		[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2] <u>Gov 12/15 to GovAmnd</u>	
Department of Fish and Game (continued)						
AP	<b>Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett</b>	-	1,500,000	1,500,000	0	
	1024 Fish/Game (Other)	-	1,500,000	1,500,000	0	
AP	<b>Sport Fish Recreational Boating and Angler Access</b>	-	3,000,000	3,000,000	0	
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	0	
	1024 Fish/Game (Other)	-	750,000	750,000	0	
AP	<b>Statewide Chinook Salmon Research</b>	-	1,850,000	-	-1,850,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,850,000	-	-1,850,000	-100.0 %
AP	<b>Vessels and Aircraft, and Facilities Annual Maintenance, Repair and Upgrades</b>	-	1,000,000	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	-	-1,000,000	-100.0 %
Office of the Governor						
AP	<b>Initial Funding for 2020 Census-Based Redistricting Process</b>	-	-	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	1,000,000	1,000,000	>999 %
AP	<b>Statewide Deferred Maintenance, Renovation, and Repair</b>	21,000,000	-	26,600,000	26,600,000	>999 %
	1197 AK Cap Fnd (DGF)	21,000,000	-	26,600,000	26,600,000	>999 %
Department of Health and Social Services						
AP	<b>DHSS Facilities, DJJ and Public Health Deferred Maintenance, Renovation, Repair and Equipment</b>	-	1,000,000	-	-1,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	1,000,000	-	-1,000,000	-100.0 %
AP	<b>Emergency Medical Services Match for Code Blue Project</b>	-	500,000	-	-500,000	-100.0 %
	1003 GF/Match (UGF)	-	500,000	-	-500,000	-100.0 %
AP	<b>MH Assistive Technology</b>	-	500,000	-	-500,000	-100.0 %
	1037 GF/MH (UGF)	-	500,000	-	-500,000	-100.0 %
AP	<b>MH: Deferred Maintenance and Accessibility Improvements</b>	-	500,000	250,000	-250,000	-50.0 %
	1037 GF/MH (UGF)	-	250,000	-	-250,000	-100.0 %
	1092 MHTAAR (Other)	-	250,000	250,000	0	
AP	<b>MH: Home Modification and Upgrades to Retain Housing</b>	-	1,050,000	300,000	-750,000	-71.4 %
	1037 GF/MH (UGF)	-	750,000	-	-750,000	-100.0 %
	1092 MHTAAR (Other)	-	300,000	300,000	0	
Department of Military and Veterans Affairs						
AP	<b>DM&amp;VA Statewide Deferred Maintenance</b>	-	250,000	-	-250,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	250,000	-	-250,000	-100.0 %
AP	<b>State Homeland Security Grant Programs</b>	-	4,500,000	4,500,000	0	
	1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000	0	

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Department of Military and Veterans Affairs (continued)						
<b>AP</b>	<b>Reapprop \$816.7 of Termed Projects Unobligated</b>	0	-	-	0	
	<b>Balances to the General Fund</b>					
Department of Natural Resources						
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	-	3,200,000	3,200,000	0	
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	0	
<b>AP</b>	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b>	-	500,000	500,000	0	
	1108 Stat Desig (Other)	-	500,000	500,000	0	
<b>AP</b>	<b>Critical Minerals Mapping - 3DEEP</b>	-	3,600,000	3,600,000	0	
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000	0	
	1003 GF/Match (UGF)	-	600,000	600,000	0	
<b>AP</b>	<b>DNR Facilities and Statewide Deferred Maintenance</b>	-	500,000	-	-500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	500,000	-	-500,000	-100.0 %
<b>AP</b>	<b>Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection</b>	-	1,137,486	1,151,296	13,810	1.2 %
	1018 EVOS Civil (Other)	-	1,137,486	1,151,296	13,810	1.2 %
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program</b>	-	1,400,000	1,400,000	0	
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	0	
<b>AP</b>	<b>Geological Mapping for Energy Development (USGS STATEMAP)</b>	-	700,000	600,000	-100,000	-14.3 %
	1002 Fed Rcpts (Fed)	-	300,000	300,000	0	
	1004 Gen Fund (UGF)	-	400,000	300,000	-100,000	-25.0 %
<b>AP</b>	<b>Industrial Hemp Testing Equipment</b>	-	350,000	-	-350,000	-100.0 %
	1021 Agric RLF (DGF)	-	350,000	-	-350,000	-100.0 %
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	-	2,250,000	-	-2,250,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	1,500,000	-	-1,500,000	-100.0 %
	1004 Gen Fund (UGF)	-	750,000	-	-750,000	-100.0 %
<b>AP</b>	<b>National Historic Preservation Fund</b>	-	650,000	-	-650,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	500,000	-	-500,000	-100.0 %
	1003 GF/Match (UGF)	-	150,000	-	-150,000	-100.0 %
<b>AP</b>	<b>National Recreational Trails Federal Grant Program</b>	-	1,700,000	1,600,000	-100,000	-5.9 %
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	0	
	1005 GF/Prgm (DGF)	-	200,000	100,000	-100,000	-50.0 %
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	-	250,000	-	-250,000	-100.0 %
	1195 Snow Rcpts (DGF)	-	250,000	-	-250,000	-100.0 %
<b>AP</b>	<b>South Denali Visitor's Center</b>	-	-	25,000,000	25,000,000	>999 %
	1102 AIDEA Rcpt (Other)	-	-	10,200,000	10,200,000	>999 %
	1139 AHFC Div (UGF)	-	-	4,500,000	4,500,000	>999 %
	1140 AIDEA Div (UGF)	-	-	10,300,000	10,300,000	>999 %
<b>AP</b>	<b>Specialty Crop Grant for Peony Research</b>	-	1,400,000	-	-1,400,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	1,400,000	-	-1,400,000	-100.0 %

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40 Statewide**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Department of Natural Resources (continued)					
<b>AP State Parks Public Use Cabins</b>	-	300,000	300,000	0	
1005 GF/Prgm (DGF)	-	300,000	300,000	0	
<b>AP Upgrade and Repair of Critical Volcano Monitoring Instruments</b>	4,250,000	-	-	0	
1002 Fed Rcpts (Fed)	4,250,000	-	-	0	
Department of Public Safety					
<b>AP Aircraft and Vessel Repair and Maintenance</b>	-	1,500,000	-	-1,500,000	-100.0 %
1004 Gen Fund (UGF)	-	1,500,000	-	-1,500,000	-100.0 %
<b>AP Aircraft Purchase: Pilatus PC-12NG</b>	-	9,000,000	-	-9,000,000	-100.0 %
1004 Gen Fund (UGF)	-	9,000,000	-	-9,000,000	-100.0 %
<b>AP Enhanced 9-1-1</b>	-	6,750,000	-	-6,750,000	-100.0 %
1004 Gen Fund (UGF)	-	6,750,000	-	-6,750,000	-100.0 %
<b>AP Marine Fisheries Patrol Improvements</b>	-	1,100,000	1,100,000	0	
1002 Fed Rcpts (Fed)	-	1,100,000	1,100,000	0	
<b>AP REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing</b>	0	-	-	0	
<b>AP REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation</b>	0	-	-	0	
<b>AP REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation</b>	0	-	-	0	
<b>AP REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation</b>	0	-	-	0	
Department of Revenue					
Alaska Housing Finance Corporation					
<b>AP AHFC Cold Climate Housing Research Center (CCHRC)</b>	-	1,000,000	-	-1,000,000	-100.0 %
1139 AHFC Div (UGF)	-	1,000,000	-	-1,000,000	-100.0 %
<b>AP AHFC Competitive Grants for Public Housing</b>	-	1,100,000	1,100,000	0	
1002 Fed Rcpts (Fed)	-	750,000	750,000	0	
1139 AHFC Div (UGF)	-	350,000	350,000	0	
<b>AP AHFC Federal and Other Competitive Grants</b>	-	7,500,000	7,500,000	0	
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	0	
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	0	
<b>AP AHFC Housing and Urban Development Capital Fund Program</b>	-	2,500,000	2,500,000	0	
1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	0	
<b>AP AHFC Housing and Urban Development Federal HOME Grant</b>	-	4,750,000	4,750,000	0	
1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	0	
1139 AHFC Div (UGF)	-	750,000	750,000	0	
<b>AP AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)</b>	-	1,500,000	1,500,000	0	
1139 AHFC Div (UGF)	-	1,500,000	1,500,000	0	

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2] <u>Gov 12/15 to GovAmnd</u>	
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	-	1,750,000	1,750,000	0	
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	0	
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	-	3,000,000	3,000,000	0	
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	0	
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	-	2,250,000	500,000	-1,750,000	-77.8 %
	1108 Stat Desig (Other)	-	500,000	500,000	0	
	1139 AHFC Div (UGF)	-	1,750,000	-	-1,750,000	-100.0 %
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing</b>	-	3,700,000	200,000	-3,500,000	-94.6 %
	1037 GF/MH (UGF)	-	1,750,000	-	-1,750,000	-100.0 %
	1092 MHTAAR (Other)	-	200,000	200,000	0	
	1139 AHFC Div (UGF)	-	1,750,000	-	-1,750,000	-100.0 %
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program</b>	-	8,150,000	950,000	-7,200,000	-88.3 %
	1004 Gen Fund (UGF)	-	6,350,000	-	-6,350,000	-100.0 %
	1037 GF/MH (UGF)	-	850,000	-	-850,000	-100.0 %
	1092 MHTAAR (Other)	-	950,000	950,000	0	
<b>AP</b>	<b>MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants</b>	-	100,000	100,000	0	
	1092 MHTAAR (Other)	-	100,000	100,000	0	
Department of Transportation and Public Facilities						
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation</b>	1,400,000	13,500,000	-	-13,500,000	-100.0 %
	1004 Gen Fund (UGF)	-	13,500,000	-	-13,500,000	-100.0 %
	1076 Marine Hwy (DGF)	1,400,000	-	-	0	
<b>AP</b>	<b>Crew Quarters - Hubbard Alaska Class Ferry</b>	-	15,000,000	-	-15,000,000	-100.0 %
	1082 Vessel Rep (DGF)	-	15,000,000	-	-15,000,000	-100.0 %
<b>AP</b>	<b>Decommissioning and Remediation of Class V Injection Wells</b>	-	-	2,200,000	2,200,000	>999 %
	1004 Gen Fund (UGF)	-	-	2,200,000	2,200,000	>999 %
<b>AP</b>	<b>DOTP&amp;F General State Facilities</b>	-	2,000,000	-	-2,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	2,000,000	-	-2,000,000	-100.0 %
<b>AP</b>	<b>DOTP&amp;F Highways, Bridges, Runways, Airports, and Harbors Deferred Maintenance</b>	-	5,000,000	-	-5,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	-	5,000,000	-	-5,000,000	-100.0 %
<b>AP</b>	<b>Earthquake - Federal Highway Surface Transportation Disaster Repair FY19-FY20 Open-Ended Federal Receipts</b>	65,000,000	-	-	0	
	1002 Fed Rcpts (Fed)	65,000,000	-	-	0	
<b>AP</b>	<b>Earthquake - Federal Highway Surface Transportation Disaster Repair FY19-FY20 State Match</b>	6,500,000	-	-	0	
	1003 GF/Match (UGF)	6,500,000	-	-	0	

## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

		[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmd</u>	[3] - [2] <u>Gov 12/15 to GovAmd</u>
Department of Transportation and Public Facilities (continued)					
<b>AP</b>	<b>Earthquake - for Damage to State Facilities not Reimbursed by Insurance</b>	1,000,000	-	-	0
	1004 Gen Fund (UGF)	1,000,000	-	-	0
<b>AP</b>	<b>Federal-Aid Highway Project Match Credits</b>	-	450,000	450,000	0
	1005 GF/Prgm (DGF)	-	450,000	450,000	0
<b>AP</b>	<b>MH: Coordinated Transportation and Vehicles</b>	-	1,300,000	300,000	-1,000,000    -76.9 %
	1037 GF/MH (UGF)	-	1,000,000	-	-1,000,000    -100.0 %
	1092 MHTAAR (Other)	-	300,000	300,000	0
<b>AP</b>	<b>Public and Community Transportation State Match</b>	-	1,000,000	-	-1,000,000    -100.0 %
	1004 Gen Fund (UGF)	-	1,000,000	-	-1,000,000    -100.0 %
<b>AP</b>	<b>State Equipment Fleet Replacement</b>	-	25,000,000	15,000,000	-10,000,000    -40.0 %
	1026 HwyCapital (Other)	-	25,000,000	15,000,000	-10,000,000    -40.0 %
<b>AP</b>	<b>Alaska Marine Highway Transition</b>	37,532,700	-	-	0
	1076 Marine Hwy (DGF)	15,173,600	-	-	0
	1082 Vessel Rep (DGF)	22,359,100	-	-	0
Federal Program Match					
<b>AL</b>	<b>Other Federal Program Match</b>	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	-	1,300,000	1,300,000	0
<b>AL</b>	<b>Federal-Aid Highway State Match</b>	-	60,000,000	35,000,000	-25,000,000    -41.7 %
	1003 GF/Match (UGF)	-	60,000,000	35,000,000	-25,000,000    -41.7 %
<b>AP</b>	<b>Section 4</b>	-	-	0	0
	<b>REAPPROP \$25 million from Tustumena projects to Fed-Highway State Match</b>				
<b>AL</b>	<b>Federal-Aid Aviation State Match</b>	-	12,000,000	12,000,000	0
	1003 GF/Match (UGF)	-	12,000,000	12,000,000	0
Airport Improvement Program					
<b>AL</b>	<b>Alaska International Airport System</b>	-	58,700,000	58,700,000	0
	1002 Fed Rcpts (Fed)	-	47,200,000	47,200,000	0
	1027 IntAirport (Other)	-	11,500,000	11,500,000	0
<b>AL</b>	<b>Rural Airport Improvement Program</b>	-	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	0
Surface Transportation Program					
<b>AP</b>	<b>Surface Transportation Program FHWA</b>	-	690,000,000	690,000,000	0
	1002 Fed Rcpts (Fed)	-	690,000,000	690,000,000	0
Statewide Federal Programs					
<b>AL</b>	<b>Commercial Vehicle Enforcement Program</b>	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	0
<b>AL</b>	<b>Cooperative Reimbursable Projects</b>	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	0



## 2019 Legislature - Capital Budget Project Detail by House District - Gov Amend Structure

Numbers and Language District by Impact
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**House District: 1-40    Statewide**

	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Department of Transportation and Public Facilities (continued)					
Statewide Federal Programs (continued)					
<b>AL</b> <b>Federal Emergency Projects</b>	-	10,000,000	10,000,000	0	
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	0	
<b>AL</b> <b>Federal Transit Administration Grants</b>	-	10,000,000	10,000,000	0	
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	0	
<b>AL</b> <b>Highway Safety Grants Program</b>	-	8,238,329	8,238,329	0	
1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	0	
1004 Gen Fund (UGF)	-	238,329	238,329	0	
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
<b>AP</b> <b>Municipal Harbor Facility Grant Fund Projects</b>	-	5,000,000	-	-5,000,000	-100.0 %
1197 AK Cap Fnd (DGF)	-	5,000,000	-	-5,000,000	-100.0 %
University of Alaska					
<b>AP</b> <b>UAF Sustaining USArray Capabilities in Alaska</b>	-	4,500,000	-	-4,500,000	-100.0 %
1002 Fed Rcpts (Fed)	-	3,500,000	-	-3,500,000	-100.0 %
1004 Gen Fund (UGF)	-	1,000,000	-	-1,000,000	-100.0 %
<b>AP</b> <b>University of Alaska Deferred Maintenance, Renovation, and Repair</b>	-	9,000,000	5,000,000	-4,000,000	-44.4 %
1197 AK Cap Fnd (DGF)	-	9,000,000	5,000,000	-4,000,000	-44.4 %
Judiciary					
<b>AP</b> <b>Courts Statewide Deferred Maintenance</b>	-	1,000,000	-	-1,000,000	-100.0 %
1197 AK Cap Fnd (DGF)	-	1,000,000	-	-1,000,000	-100.0 %
<b>AP</b> <b>Cyber Security Courts</b>	-	-	973,000	973,000	>999 %
1004 Gen Fund (UGF)	-	-	973,000	973,000	>999 %
<b>AP</b> <b>Statewide Deferred Maintenance - Courts</b>	-	-	2,783,700	2,783,700	>999 %
1004 Gen Fund (UGF)	-	-	2,783,700	2,783,700	>999 %
<b>*** House District Totals</b>	<b>146,107,700</b>	<b>1,327,510,175</b>	<b>1,214,091,325</b>	<b>-113,418,850</b>	<b>-8.5 %</b>
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,500,000	151,713,329	92,270,029	-59,443,300	-39.2 %
Designated General (DGF)	69,357,700	73,559,360	47,670,000	-25,889,360	-35.2 %
Other State Funds (Other)	-	67,387,486	66,201,296	-1,186,190	-1.8 %
Federal Receipts (Fed)	69,250,000	1,034,850,000	1,007,950,000	-26,900,000	-2.6 %

**2019 Legislature - Capital Budget  
Project Detail by House District - Gov Amend Structure**

<b>Numbers and Language District by Impact</b>
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**House District: All Districts**

	[1] <u>GovSupCap</u>	[2] <u>Gov 12/15</u>	[3] <u>GovAmnd</u>	[3] - [2] <u>Gov 12/15 to GovAmnd</u>	
*** All Districts Totals	163,951,197	1,381,398,175	1,263,359,325	-118,038,850	-8.5 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	10,040,000	165,413,329	95,770,029	-69,643,300	-42.1 %
Designated General (DGF)	69,357,700	76,559,360	47,670,000	-28,889,360	-37.7 %
Other State Funds (Other)	1,932,000	75,952,486	92,266,296	16,313,810	21.5 %
Federal Receipts (Fed)	82,621,497	1,063,473,000	1,027,653,000	-35,820,000	-3.4 %