

2019 Legislature - Capital Budget House District Summary - House Structure

**Numbers and Language
Not Including Non-Additive Items
Non Mental Health Transactions
District by Impact**

House District	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SFC_19Cap	[5] SFC_20Cap	[6] SFCTotal	[7] HFC_19Cap	[8] HFC_20Cap	[9] HFC Total	[9] - [3] GovTotal to HFC Total	[9] - [6] SFCTotal to HFC Total
1-5 Fairbanks Areawide	-	-	-	-	225.0	225.0	0.0	-	0.0	0.0	-225.0 -100.0 %
6 Eilson/Denail/Up Yuk/Bord	-	-	-	-	300.0	300.0	-	300.0	300.0	300.0 >999 %	0.0
7-12 Mat-Su Areawide	2,000.0	-	2,000.0	2,000.0	120.0	2,120.0	2,000.0	-	2,000.0	0.0	-120.0 -5.7 %
12-28 Anchorage Areawide	-	-	-	-	778.5	778.5	0.0	739.0	739.0	739.0 >999 %	-39.5 -5.1 %
29-31 Kenai Areawide	-	8,950.0	8,950.0	0.0	8,177.7	8,177.7	0.0	7,177.8	7,177.8	-1,772.2 -19.8 %	-999.9 -12.2 %
32 Kodiak/Cordova/Seldovia	-	17,500.0	17,500.0	-	17,500.0	17,500.0	-	17,500.0	17,500.0	0.0	0.0
33-34 Juneau Areawide	787.0	615.0	1,402.0	787.0	1,035.0	1,822.0	787.0	1,035.0	1,822.0	420.0 30.0 %	0.0
33-36 Southeast Region	-	-	-	-	250.0	250.0	-	250.0	250.0	250.0 >999 %	0.0
35 Sitka/Petersburg	-	-	-	-	900.0	900.0	-	900.0	900.0	900.0 >999 %	0.0
36 Ketchik/Wrang/Metlak/Hyda	-	703.0	703.0	-	703.0	703.0	-	703.0	703.0	0.0	0.0
40 Arctic	13,371.5	8,928.7	22,300.2	13,371.5	8,928.7	22,300.2	13,371.5	8,928.7	22,300.2	0.0	0.0
1-40 Statewide	82,245.8	1,223,121.3	1,305,367.1	28,558.1	1,280,926.1	1,309,484.2	30,408.1	1,276,076.1	1,306,484.2	1,117.1 0.1 %	-3,000.0 -0.2 %
Statewide Total	98,404.3	1,259,818.0	1,358,222.3	44,716.6	1,319,844.1	1,364,560.7	46,566.6	1,313,609.6	1,360,176.2	1,953.9 0.1 %	-4,384.5 -0.3 %
Funding Summary											
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	6,695.0	0.0	6,695.0	-92,295.2 -93.2 %	-167,236.3 -96.2 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	11,612.0	40,100.0	51,712.0	-66,102.7 -56.1 %	-3,400.0 -6.2 %
Other State Funds (Other)	1,145.0	100,546.3	101,691.3	1,145.0	88,346.3	89,491.3	4,365.2	251,377.9	255,743.1	154,051.8 151.5 %	166,251.8 185.8 %
Federal Receipts (Fed)	23,894.4	1,015,831.7	1,039,726.1	23,894.4	1,022,131.7	1,046,026.1	23,894.4	1,022,131.7	1,046,026.1	6,300.0 0.6 %	0.0

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020 :GovSup01/28+2020 :GovSup02/13+2020 :GovSup03/14+2020 :GovSup03/28+2020 GovSup 5/6]

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SFC_19Cap (SFC FY19 Supplemental Capital) -

SFC_20Cap (SFC FY20 Capital Projects) -

HFC_19Cap (HFC_19Cap) - House Finance Capital Bill - includes use of CBR Fund Source

HFC_20Cap (HFC_20Cap) - House Finance Capital Bill - includes use of CBR Fund Source