

2019 Legislature - Capital Budget House District Summary - House Structure

**Numbers and Language
Not Including Non-Additive Items
Fund Groups: General Funds
Non Mental Health Transactions
District by Impact**

House District	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SFC_19Cap	[5] SFC_20Cap	[6] SFCTotal	[7] HFC_19Cap	[8] HFC_20Cap	[9] HFC Total	[9] - [3] GovTotal to HFC Total	[9] - [6] SFCTotal to HFC Total	
1-5 Fairbanks Areawide	-	-	-	-	225.0	225.0	0.0	-	0.0	0.0	-225.0 -100.0 %	
6 Eilson/Denail/Up Yuk/Bord	-	-	-	-	300.0	300.0	-	0.0	0.0	0.0	-300.0 -100.0 %	
7-12 Mat-Su Areawide	-	-	-	0.0	120.0	120.0	-	-	-	0.0	-120.0 -100.0 %	
12-28 Anchorage Areawide	-	-	-	-	778.5	778.5	0.0	0.0	0.0	0.0	-778.5 -100.0 %	
29-31 Kenai Areawide	-	1,000.0	1,000.0	0.0	1,127.7	1,127.7	0.0	0.0	0.0	-1,000.0 -100.0 %	-1,127.7 -100.0 %	
33-34 Juneau Areawide	787.0	-	787.0	787.0	420.0	1,207.0	787.0	0.0	787.0	0.0	-420.0 -34.8 %	
33-36 Southeast Region	-	-	-	-	250.0	250.0	-	0.0	0.0	0.0	-250.0 -100.0 %	
35 Sitka/Petersburg	-	-	-	-	900.0	900.0	-	0.0	0.0	0.0	-900.0 -100.0 %	
40 Arctic	-	2,500.0	2,500.0	-	2,500.0	2,500.0	-	0.0	0.0	-2,500.0 -100.0 %	-2,500.0 -100.0 %	
1-40 Statewide	72,577.9	139,940.0	212,517.9	18,890.2	202,744.8	221,635.0	17,520.0	40,100.0	57,620.0	-154,897.9 -72.9 %	-164,015.0 -74.0 %	
Statewide Total	73,364.9	143,440.0	216,804.9	19,677.2	209,366.1	229,043.3	18,307.0	40,100.0	58,407.0	-158,397.9 -73.1 %	-170,636.3 -74.5 %	
Funding Summary												
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	6,695.0	0.0	6,695.0	-92,295.2 -93.2 %	-167,236.3 -96.2 %	
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	11,612.0	40,100.0	51,712.0	-66,102.7 -56.1 %	-3,400.0 -6.2 %	

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020 :GovSup01/28+2020 :GovSup02/13+2020 :GovSup03/14+2020 :GovSup03/28+2020 GovSup 5/6]

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SFC_19Cap (SFC FY19 Supplemental Capital) -

SFC_20Cap (SFC FY20 Capital Projects) -

HFC_19Cap (HFC_19Cap) - House Finance Capital Bill - includes use of CBR Fund Source

HFC_20Cap (HFC_20Cap) - House Finance Capital Bill - includes use of CBR Fund Source