

**2019 Legislature - Operating Budget
Transaction Detail - Senate Structure
HCSOpinCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development												
Mt. Edgecumbe Boarding School												
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L	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Proceeds from DEED state owned land sales to Mt. Edgecumbe boarding school for maintenance and operations (FY 20-23)										
		1004 Gen Fund (UGF) 0.0										
		* Allocation Total *										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Caps Spent as Duplicated Funds												
Alaska Liquefied Natural Gas Project Fund 1235												
L	Lang	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund										
		1108 Stat Desig (Other) 25,000.0										
		* Allocation Total *										
		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		** Appropriation Total **										
		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
		*** Agency Total ***										
		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Fund Transfers												
OpSys DGF Transfers (non-add)												
AMHS Vessel Replacement Fund												
L	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22)										
		1004 Gen Fund (UGF) 0.0										
		* Allocation Total *										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		**** All Agencies Total ****										
		25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0

Column Definitions

HCSOpinCap (FY20 HCS Op in Cap) -