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6/10/19

HOUSE CS FOR CS FOR SS FOR SENATE BILL NO. 19(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and other appropriations; amending appropriations;
3 making appropriations to capitalize funds; making appropriations under art. IX, sec.
4 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
5 and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
Public Building Fund Deferred	4,500,000		4,500,000
Maintenance, Renovation, Repair and Equipment (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *		
Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (HD 1-40)	1,000,000		1,000,000
Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)	4,000,000		4,000,000
This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.			
Alaska Railroad - Seward Dock Replacement (HD 29)	3,100,000		3,100,000
Community Block Grants (HD 1-40)	6,060,000		6,060,000
Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	10,000,000		10,000,000

It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	building new addiction treatment facilities throughout the state. These grants will match local		
4	and private contributions to the maximum extent possible while increasing the number of		
5	available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver		
6	application.		
7	The matching grants are conditional on the recipients providing at least a commensurate level		
8	of match funding.		
9	Grants to Named Recipients (AS		
10	37.05.316)		
11	Alaska Travel Industry Association (HD	7,420,000	7,420,000
12	1-40)		
13	Arctic Winter Games Team Alaska -	38,500	38,500
14	State Participation Grant 2020 (HD 1-		
15	40)		
16	Denali Commission - Clean Water and	200,000	200,000
17	Safe Sanitary Sewer Disposal (HD 12-		
18	28)		
19	Federation of Community Councils, Inc.	50,000	50,000
20	- Anchorage Area Community Patrols (HD		
21	12-28)		
22	Federation of Community Councils, Inc.	5,000	5,000
23	- Mountain View Clean Up (HD 19)		
24	Hope Community Resources, Inc. -	85,000	85,000
25	Upgrades to Housing to Meet State &		
26	Federal Licensing Requirements (HD 1-		
27	40)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Marine Exchange of Alaska - Alaska	400,000	400,000
31	Vessel Tracking System (HD 1-40)		
32	Prince William Sound Science Center &	17,500,000	17,500,000
33	Technology Institute Facilities		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Replacement (HD 32)		
4	Sterling Area Senior Citizens, Inc. -	42,800	42,800
5	Safety and Security of Seniors		
6	Projects: Hallway Carpet and Kitchen		
7	Upgrade (HD 29)		
8	Yukon Flats School District -	300,000	300,000
9	Chalkyitsik School Roof Replacement on		
10	Potable Water Tank (HD 6)		
11	Grants to Municipalities (AS		
12	37.05.315)		
13	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000
14	Elementary School Safety Lighting (HD		
15	22)		
16	Kenai - Earthquake Proofing of Library	15,000	15,000
17	Shelving in Children's Reading Room		
18	(HD 30)		
19	Soldotna - Patrol Vehicle Cameras (HD	70,000	70,000
20	30)		
21	* * * * *	* * * * *	
22	* * * * * Department of Corrections * * * * *		
23	* * * * *	* * * * *	
24	Juneau - Lemon Creek Correctional	420,000	420,000
25	Center Laundry Expansion (HD 33)		
26	This appropriation is made contingent upon the implementation of the Prison Industries		
27	Laundry program and the final execution of contracts between the Department of Corrections		
28	and individual or private organizations that agree to provide payment for the employment of		
29	prisoners as identified under AS 33.30.191(b). Equipment shall not be purchased or replaced		
30	until valid contracts with individuals or private organization have been signed by both		
31	parties.		
32	* * * * *	* * * * *	
33	* * * * * Department of Education and Early Development * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	Stratton Building Renovations (HD 35)	900,000	900,000
5	Major Maintenance Grant Fund (AS		
6	14.11.007)		
7	K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000
8	*****	*****	
9	***** Department of Environmental Conservation *****		
10	*****	*****	
11	Clean Water Capitalization Grant -	1,000,000	1,000,000
12	Subsidy Funding (HD 1-40)		
13	Drinking Water Capitalization Grant -	2,500,000	2,500,000
14	Subsidy Funding (HD 1-40)		
15	Cruise Ship Air Pollutant Monitoring	115,000	115,000
16	Equipment (HD 33)		
17	Oil and Hazardous Substance First	400,000	400,000
18	Responder Equipment and Preparedness		
19	(HD 1-40)		
20	Village Safe Water and Wastewater:	64,830,000	64,830,000
21	Infrastructure Projects		
22	Village Safe Water and	38,898,000	
23	Wastewater Infrastructure		
24	Projects: First Time		
25	Service Projects (HD 1-40)		
26	Village Safe Water and	25,932,000	
27	Wastewater Infrastructure		
28	Projects: Expansion,		
29	Upgrade, and Replacement of		
30	Existing Service (HD 1-40)		
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Marine Mammal Research (HD 1-40)	1,000,000		1,000,000
4 Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
5 (HD 1-40)			
6 Pink Salmon Disaster - 2016 Gulf of	3,630,000		3,630,000
7 Alaska (HD 1-40)			
8 Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
9 and Improvements - William Jack			
10 Hernandez and Ruth Burnett (HD 1-40)			
11 Sport Fish Recreational Boating and	3,000,000		3,000,000
12 Angler Access (HD 1-40)			
13 Wildlife Management, Research and	3,200,000		3,200,000
14 Hunting Access (HD 1-40)			

15 It is the intent of the legislature that the Department of Fish and Game allocate up to
16 \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the
17 Alaska Mental Health Trust Authority, and local governments that provide the required
18 federal match for eligible Pittman-Robertson projects. The Department of Fish and Game
19 shall advertise and communicate an opportunity for these entities to submit proposals for a
20 period of at least 120 days that will close by August 1 to allow for federal agency approval by
21 the end of the federal fiscal year on September 30. The Department of Fish and Game shall
22 maintain the list of projects, award grants to eligible applicants before reverting or returning
23 any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by
24 December 15 of each year.

25 * * * * *

26 * * * * * **Office of the Governor** * * * * *

27 * * * * *

28 Statewide Deferred Maintenance,	31,700,000	21,000,000	10,700,000
29 Renovation, and Repair (HD 1-40)			

30 It is the intent of the legislature that the Office of Management and Budget submit a
31 prioritized list of deferred maintenance projects across all executive branch agencies to the
32 finance committees and the Legislative Finance Division no later than December 31, 2019.

33 * * * * *

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Health and Social Services *****		
4	*****		
5	Emergency Medical Services Match for	500,000	500,000
6	Code Blue Project (HD 1-40)		
7	*****		
8	***** Department of Military and Veterans Affairs *****		
9	*****		
10	State Homeland Security Grant Programs	4,500,000	4,500,000
11	(HD 1-40)		
12	*****		
13	***** Department of Natural Resources *****		
14	*****		
15	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
16	Federal Program (HD 1-40)		
17	Arctic Strategic Transportation and	2,500,000	2,500,000
18	Resources (ASTAR) (HD 40)		
19	Cooperative Water Resource Program	500,000	500,000
20	Pass-through to USGS for Stream Gaging		
21	Projects (HD 1-40)		
22	Critical Minerals Mapping - 3DEEP (HD	3,600,000	3,600,000
23	1-40)		
24	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296	1,151,296
25	Habitat Restoration and Protection (HD		
26	1-40)		
27	Exxon Valdez Oil Spill (EVOS) Purchase	3,950,000	3,950,000
28	Corr Parcel Surface Estate (HD 30)		
29	Exxon Valdez Oil Spill (EVOS) Purchase	500,000	500,000
30	Deep Creek Properties (HD 31)		
31	Federal and Local Government Funded	1,400,000	1,400,000
32	Forest Resource and Fire Program (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Geological Mapping for Energy	600,000	600,000
4	Development (USGS STATEMAP) (HD 1-40)		
5	National Historic Preservation Fund	650,000	650,000
6	(HD 1-40)		
7	National Recreational Trails Federal	800,000	50,000
8	Grant Program - Community Organization		750,000
9	Trail Construction and Maintenance (HD		
10	1-40)		
11	National Recreational Trails Federal	800,000	50,000
12	Grant Program - Deferred Trail		750,000
13	Maintenance in DPOR Units (HD 1-40)		
14	Settlers Cove Federal Land Access	703,000	703,000
15	Program (HD 36)		
16	Snowmobile Trail Development Program	250,000	250,000
17	and Grants (HD 1-40)		
18	Specialty Crop Grant for Peony	1,400,000	1,400,000
19	Research (HD 1-40)		
20	State Parks Public Use Cabins (HD 1-	300,000	300,000
21	40)		
22	Wildlife Access Projects Eligible for	200,000	200,000
23	Pittman-Robertson Funds (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Public Safety * * * * *		
26	* * * * *	* * * * *	
27	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
28	(HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Revenue * * * * *		
31	* * * * *	* * * * *	
32	Alaska Housing Finance Corporation		
33	AHFC Cold Climate Housing Research	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center (CCHRC) (HD 1-40)		
4	AHFC Competitive Grants for Public	1,100,000	1,100,000
5	Housing (HD 1-40)		
6	AHFC Energy Programs Weatherization	7,000,000	7,000,000
7	(HD 1-40)		
8	AHFC Federal and Other Competitive	7,500,000	7,500,000
9	Grants (HD 1-40)		
10	AHFC Housing and Urban Development	2,500,000	2,500,000
11	Capital Fund Program (HD 1-40)		
12	AHFC Housing and Urban Development	4,750,000	4,750,000
13	Federal HOME Grant (HD 1-40)		
14	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
15	Empowering Choice Housing Program		
16	(ECHP) (HD 1-40)		
17	AHFC Senior Citizens Housing	1,750,000	1,750,000
18	Development Program (HD 1-40)		
19	AHFC Supplemental Housing Development	3,000,000	3,000,000
20	Program (HD 1-40)		
21	AHFC Teacher, Health and Public Safety	2,250,000	2,250,000
22	Professionals Housing (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Transportation and Public Facilities * * * * *		
25	* * * * *	* * * * *	
26	Alaska Marine Highway System - Tazlina	3,000,000	3,000,000
27	and Hubbard Side Doors Installation		
28	(HD 1-40)		
29	Alaska Marine Highway System Vessel	13,500,000	13,500,000
30	Overhaul, Annual Certification and		
31	Shoreside Facilities Rehabilitation		
32	(HD 1-40)		
33	Decommissioning and Remediation of	2,200,000	2,200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Class V Injection Wells (HD 1-40)		
4	This appropriation is to be taken from the Response Account of the Oil and Hazardous		
5	Substance Release Prevention and Response Fund.		
6	Federal-Aid Highway Project Match	450,000	450,000
7	Credits (HD 1-40)		
8	Public and Community Transportation	1,000,000	1,000,000
9	State Match (HD 1-40)		
10	State Equipment Fleet Replacement (HD	12,500,000	12,500,000
11	1-40)		
12	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
13	coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved		
14	standard operating procedures guiding the replacement of equipment managed by the state		
15	equipment fleet in order to ensure the state's maximum return on investment.		
16	Federal Program Match	73,300,000	73,300,000
17	Federal-Aid Aviation State	12,000,000	
18	Match (HD 1-40)		
19	Federal-Aid Highway State	60,000,000	
20	Match (HD 1-40)		
21	Other Federal Program Match	1,300,000	
22	(HD 1-40)		
23	Airport Improvement Program	208,700,000	208,700,000
24	It is the intent of the legislature that the Department of Transportation and Public Facilities		
25	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
26	by the Department during FY2020 to the House and Senate Finance Committees no later than		
27	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
28	of the reporting in regard to the potential of a single appropriation without allocations for		
29	future Airport Improvement Programs.		
30	Alaska International	68,700,000	
31	Airport System (HD 1-40)		
32	Rural Airport Improvement	140,000,000	
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	Surface Transportation Program		
4	It is the intent of the legislature that the Department of Transportation and Public Facilities		
5	submit a quarterly report of Federal Highway Administration funding obligations that occur		
6	during FY2020 to the House and Senate Finance Committees no later than 30 days after the		
7	end of each quarter. The legislature will consider the value and effectiveness of the reporting		
8	in regard to the potential of a single appropriation without allocations for future Surface		
9	Transportation Programs.		
10	Surface Transportation Program FHWA	690,000,000	690,000,000
11	(HD 1-40)		
12	Statewide Federal Programs	48,738,329	48,738,329
13	Commercial Vehicle	5,500,000	
14	Enforcement Program (HD 1-		
15	40)		
16	Cooperative Reimbursable	15,000,000	
17	Projects (HD 1-40)		
18	Federal Emergency Projects	10,000,000	
19	(HD 1-40)		
20	Federal Transit	10,000,000	
21	Administration Grants (HD		
22	1-40)		
23	Highway Safety Grants	8,238,329	
24	Program (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * University of Alaska * * * * *		
27	* * * * *	* * * * *	
28	University of Alaska Deferred	7,500,000	5,000,000
29	Maintenance, Renovation, and Repair		2,500,000
30	(HD 1-40)		
31	USArray Earthquake Monitoring Network	2,500,000	2,500,000
32	(HD 1-40)		
33	* * * * * * * * * *		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	***** Judiciary *****		
4	***** *****		
5	Cyber Security Courts (HD 1-40)	973,000	973,000
6	Statewide Deferred Maintenance -	1,500,000	1,500,000
7	Courts (HD 1-40)		
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1147 Public Building Fund	4,500,000
6	*** Total Agency Funding ***	4,500,000
7	Department of Commerce, Community and Economic Development	
8	1001 Constitutional Budget Reserve Fund	19,020,300
9	1002 Federal Receipts	6,000,000
10	1018 Exxon Valdez Oil Spill Trust--Civil	17,500,000
11	1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
12	1108 Statutory Designated Program Receipts	1,000,000
13	1206 Commercial Vessel Passenger Excise Tax	3,500,000
14	*** Total Agency Funding ***	51,020,300
15	Department of Corrections	
16	1001 Constitutional Budget Reserve Fund	420,000
17	*** Total Agency Funding ***	420,000
18	Department of Education and Early Development	
19	1001 Constitutional Budget Reserve Fund	900,000
20	1197 Alaska Capital Income Fund	7,400,000
21	*** Total Agency Funding ***	8,300,000
22	Department of Environmental Conservation	
23	1001 Constitutional Budget Reserve Fund	12,080,000
24	1002 Federal Receipts	52,250,000
25	1052 Oil/Hazardous Release Prevention & Response Fund	400,000
26	1075 Alaska Clean Water Fund	1,000,000
27	1100 Alaska Drinking Water Fund	2,500,000
28	1108 Statutory Designated Program Receipts	500,000
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
30	*** Total Agency Funding ***	68,845,000
31	Department of Fish and Game	

1	1002	Federal Receipts	8,900,000
2	1024	Fish and Game Fund	3,050,000
3	1108	Statutory Designated Program Receipts	3,880,000
4		*** Total Agency Funding ***	15,830,000
5		Office of the Governor	
6	1001	Constitutional Budget Reserve Fund	10,700,000
7	1197	Alaska Capital Income Fund	21,000,000
8		*** Total Agency Funding ***	31,700,000
9		Department of Health and Social Services	
10	1001	Constitutional Budget Reserve Fund	500,000
11		*** Total Agency Funding ***	500,000
12		Department of Military and Veterans Affairs	
13	1002	Federal Receipts	4,500,000
14		*** Total Agency Funding ***	4,500,000
15		Department of Natural Resources	
16	1001	Constitutional Budget Reserve Fund	3,750,000
17	1002	Federal Receipts	12,003,000
18	1005	General Fund/Program Receipts	400,000
19	1018	Exxon Valdez Oil Spill Trust--Civil	5,601,296
20	1108	Statutory Designated Program Receipts	500,000
21	1195	Snow Machine Registration Receipts	250,000
22		*** Total Agency Funding ***	22,504,296
23		Department of Public Safety	
24	1002	Federal Receipts	1,100,000
25		*** Total Agency Funding ***	1,100,000
26		Department of Revenue	
27	1001	Constitutional Budget Reserve Fund	16,350,000
28	1002	Federal Receipts	15,250,000
29	1108	Statutory Designated Program Receipts	500,000
30		*** Total Agency Funding ***	32,100,000
31		Department of Transportation and Public Facilities	

1	1001	Constitutional Budget Reserve Fund	88,038,329
2	1002	Federal Receipts	915,700,000
3	1005	General Fund/Program Receipts	450,000
4	1026	Highways Equipment Working Capital Fund	12,500,000
5	1027	International Airports Revenue Fund	21,500,000
6	1052	Oil/Hazardous Release Prevention & Response Fund	2,200,000
7	1082	AMHS Vessel Replacement Fund	3,000,000
8	1108	Statutory Designated Program Receipts	10,000,000
9	***	Total Agency Funding ***	1,053,388,329
10	University of Alaska		
11	1001	Constitutional Budget Reserve Fund	5,000,000
12	1197	Alaska Capital Income Fund	5,000,000
13	***	Total Agency Funding ***	10,000,000
14	Judiciary		
15	1001	Constitutional Budget Reserve Fund	2,473,000
16	***	Total Agency Funding ***	2,473,000
17	* * * * * Total Budget * * * * *		1,307,180,925

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Designated General	
5 1005 General Fund/Program Receipts	850,000
6 1052 Oil/Hazardous Release Prevention & Response Fund	2,600,000
7 1082 AMHS Vessel Replacement Fund	3,000,000
8 1195 Snow Machine Registration Receipts	250,000
9 1197 Alaska Capital Income Fund	33,400,000
10 *** Total Designated General ***	40,100,000
11 Other Non-Duplicated	
12 1001 Constitutional Budget Reserve Fund	159,231,629
13 1018 Exxon Valdez Oil Spill Trust--Civil	23,101,296
14 1024 Fish and Game Fund	3,050,000
15 1027 International Airports Revenue Fund	21,500,000
16 1102 Alaska Industrial Development & Export Authority Receipts	4,000,000
17 1108 Statutory Designated Program Receipts	16,380,000
18 1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
19 1206 Commercial Vessel Passenger Excise Tax	3,500,000
20 *** Total Other Non-Duplicated ***	230,877,925
21 Federal Receipts	
22 1002 Federal Receipts	1,015,703,000
23 *** Total Federal Receipts ***	1,015,703,000
24 Other Duplicated	
25 1026 Highways Equipment Working Capital Fund	12,500,000
26 1075 Alaska Clean Water Fund	1,000,000
27 1100 Alaska Drinking Water Fund	2,500,000
28 1147 Public Building Fund	4,500,000
29 *** Total Other Duplicated ***	20,500,000

30 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Corrections *****		

MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 14)	3,685,000		3,685,000

	***** Department of Environmental Conservation *****		

Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)	9,425,000	9,425,000	

It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Electronic Visit Verification System	4,953,100	4,953,100
7	Implementation (HD 1-40)		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Spruce Beetle Hazard Mitigation	2,000,000	2,000,000
12	Project (HD 7-12)		
13	Upgrade and Repair of Critical Volcano	4,250,000	4,250,000
14	Monitoring Instruments (HD 1-40)		
15	*****	*****	
16	***** Department of Transportation and Public Facilities *****		
17	*****	*****	
18	Alaska Marine Highway System Vessel	1,400,000	1,400,000
19	Overhaul, Annual Certification and		
20	Shoreside Facilities Rehabilitation		
21	(HD 1-40)		
22	Klondike - Industrial Use Highway	787,000	787,000
23	Funding (HD 33)		
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1001 Constitutional Budget Reserve Fund	2,540,000
6 1092 Mental Health Trust Authority Authorized Receipts	1,145,000
7 *** Total Agency Funding ***	3,685,000
8 Department of Environmental Conservation	
9 1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
10 *** Total Agency Funding ***	9,425,000
11 Department of Health and Social Services	
12 1001 Constitutional Budget Reserve Fund	680,200
13 1002 Federal Receipts	4,272,900
14 *** Total Agency Funding ***	4,953,100
15 Department of Natural Resources	
16 1002 Federal Receipts	6,250,000
17 *** Total Agency Funding ***	6,250,000
18 Department of Transportation and Public Facilities	
19 1005 General Fund/Program Receipts	787,000
20 1076 Alaska Marine Highway System Fund	1,400,000
21 *** Total Agency Funding ***	2,187,000
22 * * * * * Total Budget * * * * *	26,500,100

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Designated General	
5	1005 General Fund/Program Receipts	787,000
6	1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
7	1076 Alaska Marine Highway System Fund	1,400,000
8	*** Total Designated General ***	11,612,000
9	Other Non-Duplicated	
10	1001 Constitutional Budget Reserve Fund	3,220,200
11	1092 Mental Health Trust Authority Authorized Receipts	1,145,000
12	*** Total Other Non-Duplicated ***	4,365,200
13	Federal Receipts	
14	1002 Federal Receipts	10,522,900
15	*** Total Federal Receipts ***	10,522,900

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the First Regular Session and First Special Session of the Thirty-First Alaska State Legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 14 ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR

Department of Corrections

Population Management

Institution Director's Office

1169 PCE Endow 524,500

HB 49 CRIMES; SENTENCING;DRUGS;THEFT; REPORTS

Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

1169 PCE Endow 694,700

Public Defender Agency

1169 PCE Endow 1,300,900

Motor Vehicles

Motor Vehicles

1005 GF/Prgm 14,400

1169 PCE Endow 20,000

Department of Corrections

Administration and Support

Information Technology MIS

1169 PCE Endow 175,000

Population Management

Institution Director's Office

1	1169 PCE Endow	3,511,900
2	Statewide Probation and Parole	
3	1169 PCE Endow	127,800
4	Parole Board	
5	1169 PCE Endow	77,300
6	Health and Rehabilitation Services	
7	Physical Health Care	
8	1169 PCE Endow	4,045,300
9	24 Hour Institutional Utilities	
10	24 Hour Institutional Utilities	
11	1169 PCE Endow	438,400
12	Department of Health and Social Services	
13	Children's Services	
14	Family Preservation	
15	1169 PCE Endow	73,300
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1169 PCE Endow	1,602,700
20	Department of Public Safety	
21	Statewide Support	
22	Laboratory Services	
23	1169 PCE Endow	342,500
24	Judiciary	
25	Alaska Court System	
26	Trial Courts	
27	1169 PCE Endow	1,136,500
28	SB 10 EXTEND SUICIDE PREVENTION COUNCIL	
29	Department of Health and Social Services	
30	Behavioral Health	
31	Suicide Prevention Council	

1	1037 GF/MH	-61,700
2	It is the intent of the legislature that grant funding be divided 50% to rural school districts and	
3	50% to urban school districts. Further, it is the intent of the legislature that the Suicide	
4	Prevention Council and the Department of Education and Early Development work together	
5	to develop a long-term sustainability plan for suicide prevention training. The plan should	
6	include implementation of a "Train the Trainer" model so districts can provide ongoing	
7	training. The plan should be submitted to the Presiding Officers of the legislature and the	
8	Legislative Finance Division by December 1, 2019.	
9	SB 41 NUMBER OF SUPERIOR COURT JUDGES	
10	Judiciary	
11	Alaska Court System	
12	Trial Courts	
13	1169 PCE Endow	62,000
14	SB 44 TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	
15	Department of Commerce, Community and Economic Development	
16	Corporations, Business and Professional Licensing	
17	Corporations, Business and Professional Licensing	
18	1156 Rcpt Svcs	5,300
19	SB 61 FISHERMEN'S FUND:VESSEL OWNER BENEFITS	
20	Department of Labor and Workforce Development	
21	Workers' Compensation	
22	Fishermen's Fund	
23	1032 Fish Fund	16,100
24	SB 93 MEDICAL PROVIDER INCENTIVES/LOAN REPAYM'T	
25	Department of Health and Social Services	
26	Public Health	
27	Emergency Programs	
28	1108 Stat Desig	814,300
29	*** Total New Legislation Funding ***	14,921,200
30	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of \$3,000,000
 2 is appropriated from the general fund to the Department of Corrections, health and
 3 rehabilitation services, physical health care, for increased costs due to nursing shortages,
 4 medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

5 * **Sec. 9.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
 6 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 7 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 8 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 9 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 10 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 11 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 12 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
 13 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 14 compliance with the program review provisions of AS 37.07.080(h).

15 * **Sec. 10.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 16 claims for losses and the amounts to be received as recovery for losses are appropriated from
 17 the general fund to the

- 18 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 19 (2) appropriate state agency to mitigate the loss.

20 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 21 PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

22 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
 23 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
 24 Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42
 25 U.S.C. 6508 by August 31, 2018, estimated to be \$24,983,219 [\$11,611,722], is
 26 appropriated from that fund to the Department of Commerce, Community, and
 27 Economic Development for capital project grants under the National Petroleum
 28 Reserve - Alaska impact grant program to the following municipalities in the amounts
 29 stated:

30 MUNICIPALITY	PROJECT	ALLOCATION
31 (1) City of Nuiqsut	Local government operations	<u>\$ 2,049,203</u>

1		and maintenance	[\$ 949,203]
2	(2) City of Nuiqsut	Youth center operations	267,826
3		and maintenance	
4	(3) City of Wainwright	Local government operations	<u>1,062,909</u>
5			[499,251]
6	(4) City of Wainwright	Youth program	<u>576,549</u>
7			[289,272]
8	(5) City of Utqiagvik	Local government operations	1,890,000
9	(6) City of Anaktuvuk Pass	Local operations and community	571,536
10		center upgrades	
11	(7) North Slope Borough	Monitoring waterfowl in the	337,550
12		National Petroleum Reserve -	
13		Alaska	
14	(8) North Slope Borough	Areawide air quality study	1,187,500
15	(9) North Slope Borough	Monitoring nearshore fish and	562,500
16		fish habitats in the National	
17		Petroleum Reserve - Alaska	
18	(10) North Slope Borough	Monitoring fish in the Colville	187,500
19		River for presence of	
20		water mold	
21	(11) City of Atkasuk	Local government operations	393,061
22		and youth program	
23	(12) City of Nuiqsut	Kisik Center maintenance project	192,035
24	(13) North Slope Borough	Community winter access trails	<u>5,904,721</u>
25			[3,576,798]
26	(14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
27		shop subfloor and BCI support	
28	(15) City of Utqiagvik	Purchase of new John Deere	400,000
29		loader	
30	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
31		hockey facility	

1	<u>(17) City of Nuiqsut</u>	<u>Playground upgrades</u>	<u>385,116</u>
2	<u>(18) City of Nuiqsut</u>	<u>Community recreation and</u>	<u>400,000</u>
3		<u>youth center operations</u>	
4	<u>(19) City of Nuiqsut</u>	<u>Capacity building planning</u>	<u>245,000</u>
5	<u>(20) City of Wainwright</u>	<u>Skate park design</u>	<u>47,000</u>
6	<u>(21) North Slope Borough</u>	<u>Village comprehensive plan</u>	<u>1,000,000</u>
7		<u>updates</u>	
8	<u>(22) North Slope Borough</u>	<u>Police training and personnel</u>	<u>300,000</u>
9	<u>(23) North Slope Borough</u>	<u>Land management enforcement</u>	<u>500,000</u>
10	<u>(24) North Slope Borough</u>	<u>Inupiatun revitalization</u>	<u>682,000</u>
11	<u>(25) North Slope Borough</u>	<u>Student outreach and science</u>	<u>377,500</u>
12		<u>education</u>	
13	<u>(26) North Slope Borough</u>	<u>Upgrades to search and</u>	<u>1,155,000</u>
14		<u>rescue equipment</u>	
15	<u>(27) North Slope Borough</u>	<u>Health assessment petroleum/</u>	<u>187,500</u>
16		<u>heavy metal testing</u>	
17	<u>(28) North Slope Borough</u>	<u>Acoustic monitoring of fish</u>	<u>335,000</u>
18	<u>(29) North Slope Borough</u>	<u>Portable boat ramps</u>	<u>3,000,000</u>
19	<u>(30) City of Anaktuvuk Pass</u>	<u>Local operations</u>	<u>478,523</u>

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Community winter access trails	\$ 1,672,077
(2) North Slope Borough	Health impact assessment - mental health	350,000
(3) North Slope Borough	EMS and emergency training equipment upgrades	1,174,100

1	(4) North Slope Borough	Winter sampling of fish in the	160,000
2		nearshore and arctic lagoons	
3	(5) North Slope Borough	Monitoring ice seal movements,	171,745
4		behavior, and condition in	
5		the Arctic	
6	(6) City of Atkasuk	Local government operations	455,792
7		and youth programs	
8	(7) City of Utqiagvik	Purchase heating system for	1,660,000
9		administrative building and	
10		Piuraagvik Recreation Center	
11	(8) City of Utqiagvik	Local government operations	785,000

12 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of
 14 \$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and
 15 allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise
 16 ship-related projects, Haines, Beach Road widening and Front Street intersection
 17 improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009,
 18 page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation
 19 and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation
 20 - \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of
 21 Commerce, Community, and Economic Development for replacement of the Alaska Railroad
 22 Corporation dock in Seward.

23 (b) The unexpended and unobligated balance, not to exceed \$225,000 of the total
 24 estimated balance of \$640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
 25 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended
 26 by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred
 27 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
 28 deferred maintenance) is reappropriated to the Department of Commerce, Community, and
 29 Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace
 30 Officers Association Farthest North Chapter for the design of a shooting range at the Interior
 31 Public Safety Training Facility.

1 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$6,000,000 is appropriated
2 from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
3 Corrections for the costs of reopening the Palmer Correctional Center and housing prisoners
4 in out-of-state facilities for the fiscal year ending June 30, 2020.

5 (b) The sum of \$10,669,100 is appropriated from the power cost equalization
6 endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
7 reopening the Palmer Correctional Center and housing prisoners in out-of-state facilities for
8 the fiscal year ending June 30, 2020.

9 (c) It is the intent of the legislature that the Department of Corrections submit the
10 following reports to the senate secretary and chief clerk of the house of representatives on or
11 before the first day of the Second Regular Session of the Thirty-First Alaska State Legislature
12 and notify the legislature that the reports are available:

13 (1) an offender profile report as of June 30, 2018, that is prepared in the
14 historical manner;

15 (2) an offender profile report as of June 30, 2019, that is prepared in the
16 historical manner;

17 (3) a detailed report of the increase in the prisoner population between
18 June 30, 2019, and December 31, 2019, categorized by offense classification, for prisoners

19 (A) confined in state correctional facilities;

20 (B) housed in community residential centers;

21 (C) on pretrial electronic monitoring; and

22 (D) on post-trial electronic monitoring;

23 (4) a detailed report of the specific actions and efforts taken by the
24 Department of Corrections to ensure that prisoners who are eligible to be housed in
25 community residential centers or placed on electronic monitoring have been considered for
26 such placement and, if denied, the rationale for denying the placement; and

27 (5) a report of the number of persons under pretrial supervision who are
28 committed to the custody of the commissioner of corrections as of December 31, 2019,
29 categorized by offense classification.

30 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
31 unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in

1 sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early
2 Development, abandoned school site assessments - \$125,000) is reappropriated to the
3 Department of Education and Early Development for abandoned school site assessments.

4 (b) The proceeds from the sale of Department of Education and Early Development
5 state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,
6 2021, and June 30, 2022, are appropriated to the Department of Education and Early
7 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
8 years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

9 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
10 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,
11 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.
12 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and
13 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred
14 maintenance, renewal, and replacement) is reappropriated to the Department of Natural
15 Resources for the Flattop Mountain Trail clean up pilot project.

16 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
17 general fund balances, estimated to be a total of \$659,958, of the following appropriations are
18 reappropriated to the Department of Public Safety for Alaska state troopers law enforcement
19 equipment replacement:

20 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
21 Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of
22 \$27,577;

23 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
24 Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of
25 \$382,381; and

26 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
27 Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of
28 \$250,000.

29 (b) The unexpended and unobligated general fund balances, estimated to be a total of
30 \$248,203, of the following appropriations are reappropriated to the Department of Public
31 Safety for Alaska wildlife troopers law enforcement equipment replacement:

1 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
2 Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of
3 \$34,247; and

4 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
5 Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of
6 \$213,956.

7 (c) The unexpended and unobligated general fund balances, estimated to be a total of
8 \$289,493, of the following appropriations are reappropriated to the Department of Public
9 Safety for village public safety officer equipment replacement:

10 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public
11 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

12 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public
13 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

14 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public
15 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

16 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
17 proceeds from the sale of Alaska marine highway system assets received during the fiscal
18 years ending June 30, 2020, June 30, 2021, or June 30, 2022, are appropriated to the Alaska
19 marine highway system vessel replacement fund (AS 37.05.550).

20 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,
21 of the following appropriations are reappropriated to the harbor facility grant fund
22 (AS 29.60.800) for harbor facility matching grants:

23 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
24 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor
25 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of
26 \$454,886;

27 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
28 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor
29 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated
30 balance of \$297,243; and

31 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page

1 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility
 2 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),
 3 estimated balance of \$852,328.

4 * **Sec. 18.** FUND CAPITALIZATION. (a) The amount of statutory designated program
 5 receipts received by the Alaska Gasline Development Corporation for the fiscal year ending
 6 June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas
 7 project fund (AS 31.25.110).

8 (b) The vaccine assessment program receipts collected under AS 18.09.220, estimated
 9 to be \$12,500,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

10 * **Sec. 19.** FUND TRANSFER. The balance of the large passenger vessel gaming and
 11 gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,700,000, is
 12 appropriated to the general fund.

13 * **Sec. 20.** HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is
 14 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ahtna, Inc. - Public Boat	300,000	300,000

18 Landing Completion **and Property**

19 **Acquisition** (HD 39)

20 * **Sec. 21.** HOUSE DISTRICT 30. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, is
 21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai - Kenai River South <u>and North</u> Beach	1,900,000	1,900,000

25 Dip Net Access (HD 29)

26 * **Sec. 22.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,
 27 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ketchikan Gateway Borough -	7,500,000	7,500,000

31 [ALASKA] Marine [HIGHWAY

1 SYSTEM] & [NOAA] Moorage
2 Facility (HD 1)

3 * **Sec. 23.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances,
4 estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA
5 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the
6 Governor to advance state government efficiency efforts and to evaluate the current structure
7 and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the
8 Alaska Industrial Development and Export Authority for the fiscal years ending June 30,
9 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1,
10 TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state
11 government efficiency efforts and to pursue economic development opportunities for
12 consideration at the state and federal levels for the fiscal years ending June 30, 2018, and
13 June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the
14 Governor for capital costs related to elections voting system replacement and security and
15 renovation and repair of, technology improvements to, and other necessary capital projects
16 related to executive branch office buildings and facilities.

17 (b) The unexpended and unobligated general fund balances, not to exceed \$600,000
18 of the total estimated balance of \$650,000, of the following appropriations are reappropriated
19 to the Office of the Governor for capital costs related to elections voting system replacement
20 and security, renovation and repair of, technology improvements to, and other necessary
21 capital projects related to executive branch office buildings and facilities, and U.S. Census
22 complete count:

23 (1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor,
24 commissions/special offices - \$2,457,600);

25 (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor,
26 executive operations - \$13,841,000);

27 (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office
28 of the Governor, Office of the Governor state facilities rent - \$1,086,800);

29 (4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of
30 management and budget - \$2,566,100); and

31 (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor,

1 elections - \$4,252,600).

2 (c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of
3 the total estimated balance of \$650,000, of the appropriations listed in (b)(1) - (5) of this
4 section are reappropriated to the Office of the Governor for capital costs related to
5 redistricting.

6 (d) If the amount available for reappropriation under (b) and (c) of this section is less
7 than \$650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in
8 proportion to the amount of the shortfall.

9 * **Sec. 24. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
10 unexpended and unobligated general fund balances of the following appropriations are
11 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
12 renovation and repair of, technology improvements to, and other necessary projects related to
13 legislative buildings and facilities:

14 (1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and
15 Audit Committee - \$14,409,300);

16 (2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative
17 Council - \$25,605,900);

18 (3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information
19 and teleconference - \$3,183,500);

20 (4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative
21 operating budget - \$20,549,800);

22 (5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House
23 session per diem - \$1,303,500); and

24 (6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate
25 session per diem - \$651,700).

26 * **Sec. 25. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and
27 unobligated general fund balances, estimated to be a total of \$9,286,780, of the following
28 appropriations are reappropriated to the Alaska Housing Capital Corporation account:

29 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines
30 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,
31 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

1 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
2 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
3 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,
4 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

5 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula
6 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

7 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
8 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
9 and break-up control), estimated balance of \$198,361;

10 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
11 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
12 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

13 (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of
14 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use
15 path construction - \$1,500,000), estimated balance of \$77,797;

16 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of
17 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic
18 signal installation - \$1,500,000), estimated balance of \$81,064;

19 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
20 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
21 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
22 intersection to Soldotna), estimated balance of \$32,271;

23 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
24 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation
25 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

26 (10) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA
27 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan
28 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral
29 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance
30 of \$1,579;

31 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.

1 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard
2 facilities projects), estimated balance of \$13,836;

3 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.

4 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr
5 Road school zone), estimated balance of \$17,082;

6 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.

7 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of
8 Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of
9 \$314,329;

10 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat

11 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of
12 \$127,180;

13 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little

14 League, baseball and softball indoor training facility - \$200,000), estimated balance of
15 \$5,508;

16 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,

17 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and
18 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military
19 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of
20 \$34,577;

21 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,

22 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and
23 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,
24 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

25 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page

26 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,
27 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna
28 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

29 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.

30 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,
31 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,

1 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of
2 \$377,499;

3 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of
4 Commerce, Community, and Economic Development, community block grants - \$6,060,000),
5 estimated balance of \$17,378;

6 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
7 - \$129,000), estimated balance of \$37,005;

8 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna
9 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated
10 balance of \$423,029;

11 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of
12 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

13 (24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5
14 (Anchorage School District, Lake Hood Elementary School classroom technology -
15 \$174,000), estimated balance of \$6,936;

16 (25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast
17 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
18 estimated balance of \$80,536;

19 (26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
20 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
21 estimated balance of \$57,355;

22 (27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
23 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
24 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
25 \$470,934;

26 (28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
27 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
28 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

29 (29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
30 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

31 (30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page

1 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,
2 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
3 estimated balance of \$12,203;

4 (31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
5 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
6 of \$1,569,195;

7 (32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
8 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
9 \$5,000;

10 (33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
11 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
12 balance of \$9,260;

13 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of
14 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of
15 \$18,740;

16 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula
17 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -
18 \$190,000), estimated balance of \$6,832;

19 (36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
20 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,
21 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),
22 estimated balance of \$14,261;

23 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
24 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
25 \$1,000,000), estimated balance of \$20,043;

26 (38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
27 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -
28 \$2,000,000), estimated balance of \$280,653;

29 (39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
30 7 - 10 (Department of Transportation and Public Facilities, economic development,
31 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -

1 \$8,618,577), estimated balance of \$2,178;

2 (40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
3 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -
5 \$498,293), estimated balance of \$71,996;

6 (41) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
7 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
8 balance of \$25,000;

9 (42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,
10 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and

11 (43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for
13 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of
14 \$1,073,441.

15 (b) The unexpended and unobligated balance remaining after the appropriation made
16 in sec. 12(b) of this Act of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines
17 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec.
18 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred
19 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
20 deferred maintenance) is reappropriated to the Alaska Housing Capital Corporation account.

21 * **Sec. 26.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27 (b) The unrestricted interest earned on investment of general fund balances for the
28 fiscal year ending June 30, 2020, is appropriated to the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations made in the fiscal year ending June 30, 2020, in anticipation of
2 receiving unrestricted general fund revenue.

3 (c) The appropriations made from the constitutional budget reserve fund in secs. 1 - 6
4 of this Act and (a) of this section are made under art. IX, sec. 17(c), Constitution of the State
5 of Alaska.

6 * **Sec. 27. LAPSE.** (a) The appropriations made in secs. 1, 4, 10(2), 11(b), 12(a), 14(a), 15,
7 16, 23, and 24 of this Act are for capital projects and lapse under AS 37.25.020.

8 (b) The appropriations made in secs. 10(1), 17, 18, and 25 of this Act are for the
9 capitalization of funds and do not lapse.

10 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
11 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

12 * **Sec. 28. RETROACTIVITY.** (a) If secs. 4 - 6, 8, 11(a), and 29(a) of this Act take effect
13 after May 15, 2019, secs. 4 - 6, 8, 11(a), and 29(a) of this Act are retroactive to May 15, 2019.

14 (b) If secs. 12, 14(a), 15, 16, 17(b), 20 - 25, and 29(d) - (f) of this Act take effect after
15 June 30, 2019, secs. 12, 14(a), 15, 16, 17(b), 20 - 25, and 29(d) - (f) of this Act are retroactive
16 to June 30, 2019.

17 (c) If secs. 1 - 3, 7, 9, 10, 11(b), 13, 14(b), 17(a), 18, 19, 26, 27, and 29(b) and (c) of
18 this Act take effect after July 1, 2019, secs. 1 - 3, 7, 9, 10, 11(b), 13, 14(b), 17(a), 18, 19, 26,
19 27, and 29(b) and (c) of this Act are retroactive to July 1, 2019.

20 * **Sec. 29. CONTINGENCIES.** (a) The appropriations made from the constitutional budget
21 reserve fund in secs. 1 - 6 of this Act are contingent on passage by the Thirty-First Alaska
22 State Legislature in the First Special Session and enactment into law of the appropriation
23 made in sec. 26(a) of this Act.

24 (b) The appropriation made in sec. 13(a) of this Act is contingent on the number of
25 persons committed to the custody of the commissioner of corrections who have been
26 convicted of an offense against the state exceeding 5,130 on or before December 31, 2019.

27 (c) The appropriation made in sec. 13(b) of this Act is contingent on the number of
28 persons committed to the custody of the commissioner of corrections who have been
29 convicted of an offense against the state exceeding 5,500 on or before March 31, 2020.

30 (d) The appropriation made in sec. 18(b) of this Act is contingent on enactment into
31 law of a version of Senate Bill 37, Thirty-First Alaska State Legislature.

1 (e) The appropriation made in sec. 24, CCS SSHB 39, Thirty-First Alaska State
2 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska
3 State Legislature, to be enacted into law.

4 (f) The appropriation made in sec. 34(g), CCS SSHB 39, Thirty-First Alaska State
5 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska
6 State Legislature, to be enacted into law.

7 * **Sec. 30.** Sections 4 - 6, 8, 11(a), 28, and 29(a) of this Act take effect May 15, 2019.

8 * **Sec. 31.** Sections 12, 14(a), 15, 16, 17(b), 20 - 25, and 29(d) - (f) of this Act take effect
9 June 30, 2019.

10 * **Sec. 32.** Except as provided in secs. 30 and 31 of this Act, this Act takes effect July 1,
11 2019.