

**2019 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] <u>SFCSupOpinCap</u>	[2] <u>SFCOpinCap</u>	[3] <u>SenOpinCapT</u>	[4] <u>HCSSupOpinCap</u>	[5] <u>HCSOpinCap</u>	[6] <u>HseOpinCapT</u>	[6] - [3] <u>SenOpinCa to HseOpinCa</u>	
Agency Operations								
Corrections	3,000.0	0.0	3,000.0	3,000.0	0.0	3,000.0	0.0	
Education & Early Dev	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Governor	-650.0	0.0	-650.0	-2,500.0	0.0	-2,500.0	-1,850.0	284.6 %
Public Safety	0.0	0.0	0.0	-2,977.5	0.0	-2,977.5	-2,977.5	<-999 %
Legislature	-4,195.0	0.0	-4,195.0	-4,195.0	0.0	-4,195.0	0.0	
Total	-1,845.0	0.0	-1,845.0	-6,672.5	0.0	-6,672.5	-4,827.5	261.7 %
Statewide Items								
Fund Capitalization	0.0	25,000.0	25,000.0	0.0	25,000.0	25,000.0	0.0	
Total	0.0	25,000.0	25,000.0	0.0	25,000.0	25,000.0	0.0	
Statewide Total	-1,845.0	25,000.0	23,155.0	-6,672.5	25,000.0	18,327.5	-4,827.5	-20.8 %
Funding Summary								
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0	-6,672.5	0.0	-6,672.5	-4,827.5	261.7 %
Other State Funds (Other)	0.0	25,000.0	25,000.0	0.0	25,000.0	25,000.0	0.0	
Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	2,977.5	0.0	2,977.5	2,977.5	>999 %
Total	0.0	0.0	0.0	2,977.5	0.0	2,977.5	2,977.5	>999 %

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.

HCSSupOpinCap (House CS Sup Op in Cap) -

HCSOpinCap (FY20 HCS Op in Cap) -