

**2019 Legislature - Operating Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] SFCSupOpinCap	[2] SFCOpinCap	[3] SenOpinCapT	[4] HCSSupOpinCap	[5] HCSOpinCap	[6] HseOpinCapT	[6] - [3] SenOpinCa to HseOpinCa	
Total	-1,845.0	25,000.0	23,155.0	-3,695.0	25,000.0	21,305.0	-1,850.0	-8.0 %
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	2,950.0	0.0	2,950.0	2,950.0	0.0	2,950.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	-4,795.0	25,000.0	20,205.0	-6,645.0	25,000.0	18,355.0	-1,850.0	-9.2 %
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	-1,845.0	0.0	-1,845.0	-3,695.0	0.0	-3,695.0	-1,850.0	100.3 %
1108 Stat Desig (Other)	0.0	25,000.0	25,000.0	0.0	25,000.0	25,000.0	0.0	
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0	-3,695.0	0.0	-3,695.0	-1,850.0	100.3 %
Other State Funds (Other)	0.0	25,000.0	25,000.0	0.0	25,000.0	25,000.0	0.0	

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.

HCSSupOpinCap (House CS Sup Op in Cap) -

HCSOpinCap (FY20 HCS Op in Cap) -