

Multi-year Agency Summary - FY 2020 Governor Amend Structure

Numbers and Language

ID=> Budget=> Session=> Agency Column=>	[1] Capital 2019 HFC_19Cap	[2] Capital 2019 HFC_20Cap	[3] Cap Total	[4] Operating 2019 HCSSupOpinCap	[5] Operating 2019 HCSOpinCap	[6] Operating 2019 All NewLeg	[7] Op Total	[8] Bill Total
Agency Operations								
Administration	0.0	4,500.0	4,500.0	0.0	0.0	2,030.0	2,030.0	6,530.0
Commerce, Community & Econ Dev	13,371.5	57,449.0	70,820.5	0.0	0.0	5.3	5.3	70,825.8
Corrections	3,685.0	420.0	4,105.0	3,000.0	0.0	25,569.3	28,569.3	32,674.3
Education & Early Dev	0.0	8,300.0	8,300.0	0.0	0.0	0.0	0.0	8,300.0
Environmental Conservation	9,425.0	68,845.0	78,270.0	0.0	0.0	0.0	0.0	78,270.0
Fish and Game	0.0	15,830.0	15,830.0	0.0	0.0	0.0	0.0	15,830.0
Governor	2,500.0	31,700.0	34,200.0	-2,500.0	0.0	0.0	-2,500.0	31,700.0
Health & Social Services	4,953.1	500.0	5,453.1	0.0	0.0	-11,674.1	-11,674.1	-6,221.0
Labor & Workforce Dev	0.0	0.0	0.0	0.0	0.0	16.1	16.1	16.1
Law	0.0	0.0	0.0	0.0	0.0	1,602.7	1,602.7	1,602.7
Military & Veterans' Affairs	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	4,500.0
Natural Resources	6,250.0	22,504.3	28,754.3	0.0	0.0	0.0	0.0	28,754.3
Public Safety	0.0	1,100.0	1,100.0	-2,977.5	0.0	342.5	-2,635.0	-1,535.0
Revenue	0.0	32,100.0	32,100.0	0.0	0.0	0.0	0.0	32,100.0
Transportation	2,187.0	1,053,388.3	1,055,575.3	0.0	0.0	0.0	0.0	1,055,575.3
University of Alaska	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0
Judiciary	0.0	2,473.0	2,473.0	0.0	0.0	1,198.5	1,198.5	3,671.5
Legislature	4,195.0	0.0	4,195.0	-4,195.0	0.0	0.0	-4,195.0	0.0
Total	46,566.6	1,313,609.6	1,360,176.2	-6,672.5	0.0	19,090.3	12,417.8	1,372,594.0
Statewide Items								
Fund Capitalization	0.0	0.0	0.0	0.0	25,000.0	12,500.0	37,500.0	37,500.0
Total	0.0	0.0	0.0	0.0	25,000.0	12,500.0	37,500.0	37,500.0
Statewide Total	46,566.6	1,313,609.6	1,360,176.2	-6,672.5	25,000.0	31,590.3	49,917.8	1,410,094.0

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Funding Summary								
Unrestricted General (UGF)	6,695.0	0.0	6,695.0	-6,672.5	0.0	-61.7	-6,734.2	-39.2
Designated General (DGF)	11,612.0	40,100.0	51,712.0	0.0	0.0	30,837.7	30,837.7	82,549.7
Other State Funds (Other)	4,365.2	251,377.9	255,743.1	0.0	25,000.0	814.3	25,814.3	281,557.4
Federal Receipts (Fed)	23,894.4	1,022,131.7	1,046,026.1	0.0	0.0	0.0	0.0	1,046,026.1
Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	2,977.5	0.0	-12,500.0	-9,522.5	-9,522.5
Total	0.0	0.0	0.0	2,977.5	0.0	-12,500.0	-9,522.5	-9,522.5

Column Definitions

HFC_19Cap (HFC_19Cap) - House Finance Capital Bill - includes use of CBR Fund Source

HFC_20Cap (HFC_20Cap) - House Finance Capital Bill - includes use of CBR Fund Source

HCSSupOpinCap (House CS Sup Op in Cap) -

HCSOpinCap (FY20 HCS Op in Cap) -

All NewLeg (All NewLeg) - [2020 New Leg Lang+2020 NewLegis]