

## 2019 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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Agency	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SFC_19Cap	[5] SFC_20Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal	
Capital								
Administration	-	4,500.0	4,500.0	-	4,500.0	4,500.0	0.0	
Community & Economic Dev	13,371.5	42,493.7	55,865.2	13,371.5	43,874.0	57,245.5	1,380.2 2.5 %	
Corrections	3,685.0	-	3,685.0	3,685.0	420.0	4,105.0	420.0 11.4 %	
Education & Early Dev	0.0	7,400.0	7,400.0	0.0	8,300.0	8,300.0	900.0 12.2 %	
Environmental Conservation	9,425.0	68,845.0	78,270.0	9,425.0	68,845.0	78,270.0	0.0	
Fish and Game	-	13,630.0	13,630.0	-	16,830.0	16,830.0	3,200.0 23.5 %	
Governor	21,000.0	27,600.0	48,600.0	650.0	47,600.0	48,250.0	-350.0 -0.7 %	
Health & Social Services	4,953.1	-	4,953.1	4,953.1	500.0	5,453.1	500.0 10.1 %	
Military & Veterans Affairs	0.0	4,500.0	4,500.0	-	4,500.0	4,500.0	0.0	
Natural Resources	6,250.0	45,004.3	51,254.3	6,250.0	25,163.8	31,413.8	-19,840.5 -38.7 %	
Public Safety	0.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	
Revenue	-	22,600.0	22,600.0	-	32,350.0	32,350.0	9,750.0 43.1 %	
Transportation & Facilities	39,719.7	1,013,388.3	1,053,108.0	2,187.0	1,053,388.3	1,055,575.3	2,467.3 0.2 %	
University of Alaska	-	5,000.0	5,000.0	-	10,000.0	10,000.0	5,000.0 100.0 %	
Judiciary	-	3,756.7	3,756.7	-	2,473.0	2,473.0	-1,283.7 -34.2 %	
Legislature	-	-	-	4,195.0	-	4,195.0	4,195.0 >999 %	
Total	98,404.3	1,259,818.0	1,358,222.3	44,716.6	1,319,844.1	1,364,560.7	6,338.4 0.5 %	
Statewide Total	98,404.3	1,259,818.0	1,358,222.3	44,716.6	1,319,844.1	1,364,560.7	6,338.4 0.5 %	
Funding Summary								
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	74,941.1 75.7 %	
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	-62,702.7 -53.2 %	
Other State Funds (Other)	1,145.0	100,546.3	101,691.3	1,145.0	88,346.3	89,491.3	-12,200.0 -12.0 %	
Federal Receipts (Fed)	23,894.4	1,015,831.7	1,039,726.1	23,894.4	1,022,131.7	1,046,026.1	6,300.0 0.6 %	

## Column Definitions

**GovSupCap+ (Gov Supplement Capital +)** - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020 :GovSup01/28+2020 :GovSup02/13+2020 :GovSup03/14+2020 :GovSup03/28+2020 GovSup 5/6]

**GovAmd+ (GovAmend+)** - Includes transactions received on 3/14

**SFC\_19Cap (SFC FY19 Supplemental Capital)** -

**SFC\_20Cap (SFC FY20 Capital Projects)** -