

2019 Legislature - Capital Budget Agency Summary - Senate Structure

**Numbers and Language
Not Including Non-Additive Items
Fund Groups: General Funds
Non Mental Health Transactions**

Agency	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SFC_19Cap	[5] SFC_20Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal
Capital							
Community & Economic Dev	-	7,565.0	7,565.0	0.0	9,245.2	9,245.2	1,680.2 22.2 %
Corrections	2,540.0	-	2,540.0	2,540.0	420.0	2,960.0	420.0 16.5 %
Education & Early Dev	0.0	7,400.0	7,400.0	0.0	8,300.0	8,300.0	900.0 12.2 %
Environmental Conservation	9,425.0	12,480.0	21,905.0	9,425.0	12,480.0	21,905.0	0.0
Fish and Game	-	1,000.0	1,000.0	-	1,000.0	1,000.0	0.0
Governor	21,000.0	27,600.0	48,600.0	650.0	47,600.0	48,250.0	-350.0 -0.7 %
Health & Social Services	680.2	-	680.2	680.2	500.0	1,180.2	500.0 73.5 %
Natural Resources	-	18,600.0	18,600.0	-	7,059.5	7,059.5	-11,540.5 -62.0 %
Revenue	-	8,850.0	8,850.0	-	16,600.0	16,600.0	7,750.0 87.6 %
Transportation & Facilities	39,719.7	51,188.3	90,908.0	2,187.0	93,688.3	95,875.3	4,967.3 5.5 %
University of Alaska	-	5,000.0	5,000.0	-	10,000.0	10,000.0	5,000.0 100.0 %
Judiciary	-	3,756.7	3,756.7	-	2,473.0	2,473.0	-1,283.7 -34.2 %
Legislature	-	-	-	4,195.0	-	4,195.0	4,195.0 >999 %
Total	73,364.9	143,440.0	216,804.9	19,677.2	209,366.1	229,043.3	12,238.4 5.6 %
Statewide Total	73,364.9	143,440.0	216,804.9	19,677.2	209,366.1	229,043.3	12,238.4 5.6 %
Funding Summary							
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	74,941.1 75.7 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	-62,702.7 -53.2 %

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020 :GovSup01/28+2020 :GovSup02/13+2020 :GovSup03/14+2020 :GovSup03/28+2020 GovSup 5/6]

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SFC_19Cap (SFC FY19 Supplemental Capital) -

SFC_20Cap (SFC FY20 Capital Projects) -