2019 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds Non Mental Health Transactions District by Impact

| House District | | [1] GovSupCap+ | [2] GovAmd+ | [3] GovTotal | [4] SFC_19Cap | [5] SFC_20Cap | [6] SFCTotal | [6] - [3] GovTotal to SFCTotal | |
|----------------------------|---------------------------|-------------------|----------------|-----------------|------------------|------------------|-----------------|-----------------------------------|---------|
| 1-5 | Fairbanks Areawide | - | - | - | - | 225.0 | 225.0 | 225.0 | >999 % |
| 6 | Eilson/Denail/Up Yuk/Bord | - | - | - | - | 300.0 | 300.0 | 300.0 | >999 % |
| 7-12 | Mat-Su Areawide | - | - | - | 0.0 | 120.0 | 120.0 | 120.0 | >999 % |
| 12-28 | Anchorage Areawide | - | - | - | - | 778.5 | 778.5 | 778.5 | >999 % |
| 29-31 | Kenai Areawide | - | 1,000.0 | 1,000.0 | 0.0 | 1,127.7 | 1,127.7 | 127.7 | 12.8 % |
| 33-34 | Juneau Areawide | 787.0 | - | 787.0 | 787.0 | 420.0 | 1,207.0 | 420.0 | 53.4 % |
| 33-36 | Southeast Region | - | - | - | - | 250.0 | 250.0 | 250.0 | >999 % |
| 35 | Sitka/Petersburg | - | - | - | - | 900.0 | 900.0 | 900.0 | >999 % |
| 40 | Arctic | - | 2,500.0 | 2,500.0 | - | 2,500.0 | 2,500.0 | 0.0 | |
| 1-40 | Statewide | 72,577.9 | 139,940.0 | 212,517.9 | 18,890.2 | 202,744.8 | 221,635.0 | 9,117.1 | 4.3 % |
| Statewide Total | | 73,364.9 | 143,440.0 | 216,804.9 | 19,677.2 | 209,366.1 | 229,043.3 | 12,238.4 | 5.6 % |
| Fundin | g Summary | | | | | | | | |
| Unrestricted General (UGF) | | 3,220.2 | 95,770.0 | 98,990.2 | 8,065.2 | 165,866.1 | 173,931.3 | 74,941.1 | 75.7 % |
| Designated General (DGF) | | 70,144.7 | 47,670.0 | 117,814.7 | 11,612.0 | 43,500.0 | 55,112.0 | -62,702.7 | -53.2 % |

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020:GovSup01/28+2020:GovSup03/14+2020:GovSup03/14+2020:GovSup03/28+2020 GovSup05/6]

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SFC_19Cap (SFC FY19 Supplemental Capital) -

SFC_20Cap (SFC FY20 Capital Projects) -