

**2019 Legislature - Operating Budget
Transaction Detail - Senate Structure
SFCSupOpinCap Column**

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections												
Health and Rehabilitation Services												
Physical Health Care												
L Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
* Allocation Total *		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Governor												
Executive Operations												
Executive Office												
L SB 19 - Reapprop from Governor's Office for state elections security, U.S. Census Complete count, and redistricting	ReApprop	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
1004 Gen Fund (UGF)		-650.0										
* Allocation Total *		-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
** Appropriation Total **		-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
*** Agency Total ***		-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
Legislature												
Budget and Audit Committee												
Legislative Audit												
L SB19 Reapprop estimated lapse to Legislative capital project	ReApprop	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
* Allocation Total *		-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
Legislative Finance												
L SB19 Reapprop estimated lapse to Legislative capital project	ReApprop	-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
1004 Gen Fund (UGF)		-850.0										
* Allocation Total *		-850.0	0.0	0.0	0.0	0.0	0.0	0.0	-850.0	0	0	0
Committee Expenses												
L SB19 Reapprop estimated lapse to Legislative capital project	ReApprop	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Total **		-1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,150.0	0	0	0
Legislative Council												
Salaries and Allowances												
L SB19 Reapprop estimated lapse to Legislative capital project	ReApprop	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)		-350.0										

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Legislature (continued)												
Legislative Council (continued)												
Salaries and Allowances (continued)												
* Allocation Total *		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
Administrative Services												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
* Allocation Total *		-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-90.0	0	0	0
Council and Subcommittees												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-305.0	0	0	0
1004 Gen Fund (UGF)		-305.0										
* Allocation Total *		-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-305.0	0	0	0
Legal and Research Services												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
* Allocation Total *		-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Office of Victims Rights												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Ombudsman												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Legislature State Facilities Rent												
L SB19 Reapprop from Legislative Audit estimated lapse to Legislative capital project	ReAprop	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
* Allocation Total *		-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,145.0	0.0	0.0	-50.0	0.0	0.0	0.0	-1,095.0	0	0	0
Information and Teleconference												
Information and Teleconference												
L SB19 Reapprop estimated lapse to Legislative capital project	ReAprop	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)		-250.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislature (continued)												
Information and Teleconference (continued)												
Information and Teleconference (continued)												
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Total **		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Legislative Operating Budget												
Legislative Operating Budget												
L SB19 Reappropriation estimated lapse to Legislative capital project	ReAprop	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
* Allocation Total *		-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Session Expenses												
L SB19 Reappropriation estimated lapse to Legislative capital project	ReAprop	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
* Allocation Total *		-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Total **		-1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,650.0	0	0	0
*** Agency Total ***		-4,195.0	0.0	0.0	-50.0	0.0	0.0	0.0	-4,145.0	0	0	0
**** All Agencies Total ****		-1,845.0	0.0	0.0	2,950.0	0.0	0.0	0.0	-4,795.0	0	0	0

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill