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CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 19(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Public Building Fund Deferred	4,500,000	4,500,000
11	Maintenance, Renovation, Repair and		
12	Equipment (HD 1-40)		
13	* * * * *	* * * * *	
14	* * * * * Department of Commerce, Community and Economic Development * * * * *		
15	* * * * *	* * * * *	
16	Alaska Energy Authority - Rural	1,000,000	1,000,000
17	Outdoor Lighting Efficiency Retrofit		
18	(HD 1-40)		
19	Alaska Railroad: Seward Dock	3,100,000	3,100,000
20	Replacement (HD 29-31)		
21	Community Block Grants (HD 1-40)	6,060,000	60,000
22	Grants to Named Recipients (AS		6,000,000
23	37.05.316)		
24	Alaska Travel Industry Association (HD	7,420,000	7,420,000
25	1-40)		
26	Arctic Winter Games Team Alaska -	38,500	38,500
27	State Participation Grant 2020 (HD 1-		
28	40)		
29	Denali Commission - Clean Water and	200,000	200,000
30	Safe Sanitary Sewer Disposal (HD 12-		
31	28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federation of Community Councils, Inc.	50,000	50,000
4	- Anchorage Area Community Patrols (HD		
5	12-28)		
6	Federation of Community Councils, Inc.	5,000	5,000
7	- Mountain View Clean Up (HD 19)		
8	Hope Community Resources, Inc. -	85,000	85,000
9	Upgrades to Housing to Meet State &		
10	Federal Licensing Requirements (HD 1-		
11	40)		
12	Inter-Island Ferry Authority (HD 33-	250,000	250,000
13	36)		
14	Marine Exchange of Alaska - Alaska	400,000	400,000
15	Vessel Tracking System (HD 1-40)		
16	Prince William Sound Science Center &	17,500,000	17,500,000
17	Technology Institute Facilities		
18	Replacement (HD 32)		
19	Sterling Area Senior Citizens, Inc. -	6,687	6,687
20	Safety and Security of Seniors Project		
21	2: Hallway Carpet (HD 29)		
22	Sterling Area Senior Citizens, Inc. -	36,055	36,055
23	Safety and Security of Seniors Project		
24	3: Kitchen Upgrade (HD 29)		
25	Yukon Flats School District -	300,000	300,000
26	Chalkyitsik School Roof Replacement On		
27	80,000 Gallon Potable Water Tank (HD		
28	6)		
29	Grants to Municipalities (AS		
30	37.05.315)		
31	Anchorage - Jewel Lake Road, Sand Lake	484,000	484,000
32	Elementary School Safety Lighting (HD		
33	22)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai - Earthquake Proofing of Library	15,000	15,000
4	Shelving in Children's Reading Room		
5	(HD 30)		
6	North Pole - Interior Public Safety	225,000	225,000
7	Training Facility (HD 3)		
8	Soldotna - Patrol Vehicle Cameras (HD	70,000	70,000
9	30)		
10	*****	*****	
11	***** Department of Corrections *****		
12	*****	*****	
13	Juneau - Lemon Creek Correctional	420,000	420,000
14	Center Laundry Expansion (HD 33)		
15	*****	*****	
16	***** Department of Education and Early Development *****		
17	*****	*****	
18	Stratton Building Renovations (HD 35)	900,000	900,000
19	Major Maintenance Grant Fund (AS		
20	14.11.007)		
21	K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000
22	*****	*****	
23	***** Department of Environmental Conservation *****		
24	*****	*****	
25	Clean Water Capitalization Grant -	1,000,000	1,000,000
26	Subsidy Funding (HD 1-40)		
27	Drinking Water Capitalization Grant -	2,500,000	2,500,000
28	Subsidy Funding (HD 1-40)		
29	Cruise Ship Air Pollutant Monitoring	115,000	115,000
30	Equipment (HD 33)		
31	Oil and Hazardous Substance First	400,000	400,000
32	Responder Equipment and Preparedness		
33	(HD 1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Village Safe Water and Wastewater:		64,830,000	12,080,000	52,750,000
4 Infrastructure Projects				
5 Village Safe Water and	38,898,000			
6 Wastewater Infrastructure				
7 Projects: First Time				
8 Service Projects (HD 1-40)				
9 Village Safe Water and	25,932,000			
10 Wastewater Infrastructure				
11 Projects: Expansion,				
12 Upgrade, and Replacement of				
13 Existing Service (HD 1-40)				
14	* * * * *	* * * * *		
15	* * * * *	Department of Fish and Game	* * * * *	
16	* * * * *	* * * * *		
17 Cook Inlet Stock Assessment (HD 31)		1,000,000	1,000,000	
18 Marine Mammal Research (HD 1-40)		1,000,000		1,000,000
19 Pacific Coastal Salmon Recovery Fund		3,500,000		3,500,000
20 (HD 1-40)				
21 Pink Salmon Disaster - 2016 Gulf of		3,630,000		3,630,000
22 Alaska (HD 1-40)				
23 Sport Fish Hatchery Facility Upgrades		1,500,000		1,500,000
24 and Improvements - William Jack				
25 Hernandez and Ruth Burnett (HD 1-40)				
26 Sport Fish Recreational Boating and		3,000,000		3,000,000
27 Angler Access (HD 1-40)				
28 Wildlife Management, Research and		3,200,000		3,200,000
29 Hunting Access (HD 1-40)				
30 It is the intent of the legislature that the Department of Fish and Game allocate up to				
31 \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the				
32 Alaska Mental Health Trust Authority, and local governments that provide the required				
33 federal match for eligible Pittman-Robertson projects. The Department of Fish and Game				

	Appropriation	General	Other
	Allocations	Items	Funds
3	shall advertise and communicate an opportunity for these entities to submit proposals for a		
4	period of at least 120 days that will close by August 1 to allow for federal agency approval by		
5	the end of the federal fiscal year on September 30. The Department of Fish and Game shall		
6	maintain the list of projects, award grants to eligible applicants before reverting or returning		
7	any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by		
8	December 15 of each year.		
9	* * * * *	* * * * *	
10	* * * * * Office of the Governor * * * * *		
11	* * * * *	* * * * *	
12	Statewide Deferred Maintenance,	47,600,000	47,600,000
13	Renovation, and Repair (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Health and Social Services * * * * *		
16	* * * * *	* * * * *	
17	Emergency Medical Services Match for	500,000	500,000
18	Code Blue Project (HD 1-40)		
19	* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans Affairs * * * * *		
21	* * * * *	* * * * *	
22	State Homeland Security Grant Programs	4,500,000	4,500,000
23	(HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Natural Resources * * * * *		
26	* * * * *	* * * * *	
27	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
28	Federal Program (HD 1-40)		
29	Arctic Strategic Transportation and	2,500,000	2,500,000
30	Resources (ASTAR) (HD 40)		
31	Cooperative Water Resource Program	500,000	500,000
32	Pass-through to USGS for Stream Gaging		
33	Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Critical Minerals Mapping - 3DEEP (HD	3,600,000	600,000
4	1-40)		3,000,000
5	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296	1,151,296
6	Habitat Restoration and Protection (HD		
7	1-40)		
8	Exxon Valdez Oil Spill (EVOS) Purchase	3,950,000	3,950,000
9	Corr Parcel Surface Estate (HD 30)		
10	Exxon Valdez Oil Spill (EVOS) Purchase	500,000	500,000
11	Deep Creek Properties (HD 31)		
12	Federal and Local Government Funded	1,400,000	1,400,000
13	Forest Resource and Fire Program (HD		
14	1-40)		
15	Geological Mapping for Energy	600,000	300,000
16	Development (USGS STATEMAP) (HD 1-40)		300,000
17	Jonesville Public Use Area Management	120,000	120,000
18	Plan (HD 10)		
19	It is the intent of the legislature that the Department of Natural Resources provide quarterly		
20	reports to the Legislature detailing the expenditure and scope of work on the project, and that		
21	the department work cooperatively with the Matanuska-Susitna Borough and the Jonesville		
22	Public Use Area Planning Working Group to ensure that the appropriation is being spent for		
23	the sole purpose of adopting a management plan for the Jonesville Public Use Area.		
24	National Historic Preservation Fund	650,000	150,000
25	(HD 1-40)		500,000
26	National Recreational Trails Federal	1,600,000	100,000
27	Grant Program (HD 1-40)		1,500,000
28	Pilot Project: Flattop Mountain Trail	39,531	39,531
29	Clean Up (1 year) (HD 26)		
30	Settlers Cove Federal Land Access	703,000	703,000
31	Program (HD 36)		
32	Snowmobile Trail Development Program	250,000	250,000
33	and Grants (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	South Denali Visitor's Center (HD 1-	2,500,000	2,500,000
4	40)		
5	Specialty Crop Grant for Peony	1,400,000	1,400,000
6	Research (HD 1-40)		
7	State Parks Public Use Cabins (HD 1-	300,000	300,000
8	40)		
9	Wildlife Access Projects Eligible for	200,000	200,000
10	Pittman-Robertson Funds (HD 1-40)		
11	* * * * *	* * * * *	
12	* * * * * Department of Public Safety * * * * *		
13	* * * * *	* * * * *	
14	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
15	(HD 1-40)		
16	* * * * *	* * * * *	
17	* * * * * Department of Revenue * * * * *		
18	* * * * *	* * * * *	
19	Alaska Housing Finance Corporation		
20	AHFC Cold Climate Housing Research	1,000,000	1,000,000
21	Center (CCHRC) (HD 1-40)		
22	AHFC Competitive Grants for Public	1,100,000	350,000 750,000
23	Housing (HD 1-40)		
24	AHFC Energy Programs Weatherization	7,000,000	5,000,000 2,000,000
25	(HD 1-40)		
26	AHFC Federal and Other Competitive	7,500,000	1,500,000 6,000,000
27	Grants (HD 1-40)		
28	AHFC Housing and Urban Development	2,500,000	2,500,000
29	Capital Fund Program (HD 1-40)		
30	AHFC Housing and Urban Development	4,750,000	750,000 4,000,000
31	Federal HOME Grant (HD 1-40)		
32	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
33	Empowering Choice Housing Program		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1 (ECHP) (HD 1-40)			
2 AHFC Senior Citizens Housing	1,750,000	1,750,000	
3 Development Program (HD 1-40)			
4 AHFC Supplemental Housing Development	3,000,000	3,000,000	
5 Program (HD 1-40)			
6 AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
7 Professionals Housing (HD 1-40)			
8	* * * * *	* * * * *	
9	* * * * *	* * * * *	
10	* * * * * Department of Transportation and Public Facilities * * * * *		
11	* * * * *	* * * * *	
12			
13 Alaska Marine Highway System - Tazlina	3,000,000	3,000,000	
14 and Hubbard Side Doors Installation			
15 (HD 1-40)			
16 Alaska Marine Highway System Vessel	13,500,000	13,500,000	
17 Overhaul, Annual Certification and			
18 Shoreside Facilities Rehabilitation			
19 (HD 1-40)			
20 Decommissioning and Remediation of	2,200,000	2,200,000	
21 Class V Injection Wells (HD 1-40)			
22 Federal-Aid Highway Project Match	450,000	450,000	
23 Credits (HD 1-40)			
24 Public and Community Transportation	1,000,000	1,000,000	
25 State Match (HD 1-40)			
26 State Equipment Fleet Replacement (HD	12,500,000		12,500,000
27 1-40)			
28 It is the intent of the Legislature that the Department of Transportation and Public Facilities			
29 coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved			
30 standard operating procedures guiding the replacement of equipment managed by the state			
31 equipment fleet in order to ensure the state's maximum return on investment.			
32 Federal Program Match	73,300,000	73,300,000	
33 Federal-Aid Aviation State	12,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Match (HD 1-40)		
4	Federal-Aid Highway State	60,000,000	
5	Match (HD 1-40)		
6	Other Federal Program Match	1,300,000	
7	(HD 1-40)		
8	Airport Improvement Program	208,700,000	208,700,000
9	It is the intent of the legislature that the Department of Transportation and Public Facilities		
10	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
11	by the Department during FY2020 to the House and Senate Finance Committees no later than		
12	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
13	of the reporting in regard to the potential of a single appropriation without allocations for		
14	future Airport Improvement Programs.		
15	Alaska International	68,700,000	
16	Airport System (HD 1-40)		
17	Rural Airport Improvement	140,000,000	
18	Program (HD 1-40)		
19	Surface Transportation Program		
20	It is the intent of the legislature that the Department of Transportation and Public Facilities		
21	submit a quarterly report of Federal Highway Administration funding obligations that occur		
22	during FY2020 to the House and Senate Finance Committees no later than 30 days after the		
23	end of each quarter. The legislature will consider the value and effectiveness of the reporting		
24	in regard to the potential of a single appropriation without allocations for future Surface		
25	Transportation Programs.		
26	Surface Transportation Program FHWA	690,000,000	690,000,000
27	(HD 1-40)		
28	Statewide Federal Programs	48,738,329	238,329 48,500,000
29	Commercial Vehicle	5,500,000	
30	Enforcement Program (HD 1-		
31	40)		
32	Cooperative Reimbursable	15,000,000	
33	Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Emergency Projects	10,000,000	
4	(HD 1-40)		
5	Federal Transit	10,000,000	
6	Administration Grants (HD		
7	1-40)		
8	Highway Safety Grants	8,238,329	
9	Program (HD 1-40)		
10	* * * * *	* * * * *	
11	* * * * * University of Alaska * * * * *		
12	* * * * *	* * * * *	
13	University of Alaska Deferred	10,000,000	10,000,000
14	Maintenance, Renovation, and Repair		
15	(HD 1-40)		
16	* * * * * * * * * *		
17	* * * * * Judiciary * * * * *		
18	* * * * * * * * * *		
19	Cyber Security Courts (HD 1-40)	973,000	973,000
20	Statewide Deferred Maintenance -	1,500,000	1,500,000
21	Courts (HD 1-40)		
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1147 Public Building Fund	4,500,000
6 *** Total Agency Funding ***	4,500,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1004 Unrestricted General Fund Receipts	9,185,242
11 1018 Exxon Valdez Oil Spill Trust--Civil	17,500,000
12 1108 Statutory Designated Program Receipts	1,000,000
13 1206 Commercial Vessel Passenger Excise Tax	3,500,000
14 *** Total Agency Funding ***	37,245,242
15 Department of Corrections	
16 1004 Unrestricted General Fund Receipts	420,000
17 *** Total Agency Funding ***	420,000
18 Department of Education and Early Development	
19 1004 Unrestricted General Fund Receipts	900,000
20 1197 Alaska Capital Income Fund	7,400,000
21 *** Total Agency Funding ***	8,300,000
22 Department of Environmental Conservation	
23 1002 Federal Receipts	52,250,000
24 1003 General Fund Match	12,080,000
25 1052 Oil/Hazardous Release Prevention & Response Fund	400,000
26 1075 Alaska Clean Water Fund	1,000,000
27 1100 Alaska Drinking Water Fund	2,500,000
28 1108 Statutory Designated Program Receipts	500,000
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
30 *** Total Agency Funding ***	68,845,000
31 Department of Fish and Game	

1	1002	Federal Receipts	8,900,000
2	1004	Unrestricted General Fund Receipts	1,000,000
3	1024	Fish and Game Fund	3,050,000
4	1108	Statutory Designated Program Receipts	3,880,000
5	***	Total Agency Funding ***	16,830,000
6	Office of the Governor		
7	1004	Unrestricted General Fund Receipts	7,515,000
8	1140	Alaska Industrial Development and Export Authority Dividend	2,785,000
9	1197	Alaska Capital Income Fund	26,600,000
10	1211	Cruise Ship Gambling Tax	10,700,000
11	***	Total Agency Funding ***	47,600,000
12	Department of Health and Social Services		
13	1003	General Fund Match	500,000
14	***	Total Agency Funding ***	500,000
15	Department of Military and Veterans Affairs		
16	1002	Federal Receipts	4,500,000
17	***	Total Agency Funding ***	4,500,000
18	Department of Natural Resources		
19	1002	Federal Receipts	12,003,000
20	1003	General Fund Match	950,000
21	1004	Unrestricted General Fund Receipts	2,959,531
22	1005	General Fund/Program Receipts	400,000
23	1018	Exxon Valdez Oil Spill Trust--Civil	5,601,296
24	1108	Statutory Designated Program Receipts	500,000
25	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
26	1195	Snow Machine Registration Receipts	250,000
27	***	Total Agency Funding ***	25,163,827
28	Department of Public Safety		
29	1002	Federal Receipts	1,100,000
30	***	Total Agency Funding ***	1,100,000
31	Department of Revenue		

1	1002	Federal Receipts	15,250,000
2	1108	Statutory Designated Program Receipts	500,000
3	1139	Alaska Housing Finance Corporation Dividend	16,600,000
4	*** Total Agency Funding ***		32,350,000
5	Department of Transportation and Public Facilities		
6	1002	Federal Receipts	915,700,000
7	1003	General Fund Match	73,300,000
8	1004	Unrestricted General Fund Receipts	16,938,329
9	1005	General Fund/Program Receipts	450,000
10	1026	Highways Equipment Working Capital Fund	12,500,000
11	1027	International Airports Revenue Fund	21,500,000
12	1082	AMHS Vessel Replacement Fund	3,000,000
13	1108	Statutory Designated Program Receipts	10,000,000
14	*** Total Agency Funding ***		1,053,388,329
15	University of Alaska		
16	1140	Alaska Industrial Development and Export Authority Dividend	5,000,000
17	1197	Alaska Capital Income Fund	5,000,000
18	*** Total Agency Funding ***		10,000,000
19	Judiciary		
20	1004	Unrestricted General Fund Receipts	2,473,000
21	*** Total Agency Funding ***		2,473,000
22	* * * * * Total Budget * * * * *		1,313,215,398

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	86,890,000
6 1004 Unrestricted General Fund Receipts	41,391,102
7 1139 Alaska Housing Finance Corporation Dividend	16,600,000
8 1140 Alaska Industrial Development and Export Authority Dividend	10,285,000
9 1211 Cruise Ship Gambling Tax	10,700,000
10 *** Total Unrestricted General ***	165,866,102
11 Designated General	
12 1005 General Fund/Program Receipts	850,000
13 1052 Oil/Hazardous Release Prevention & Response Fund	400,000
14 1082 AMHS Vessel Replacement Fund	3,000,000
15 1195 Snow Machine Registration Receipts	250,000
16 1197 Alaska Capital Income Fund	39,000,000
17 *** Total Designated General ***	43,500,000
18 Other Non-Duplicated	
19 1018 Exxon Valdez Oil Spill Trust--Civil	23,101,296
20 1024 Fish and Game Fund	3,050,000
21 1027 International Airports Revenue Fund	21,500,000
22 1108 Statutory Designated Program Receipts	16,380,000
23 1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
24 1206 Commercial Vessel Passenger Excise Tax	3,500,000
25 *** Total Other Non-Duplicated ***	67,646,296
26 Federal Receipts	
27 1002 Federal Receipts	1,015,703,000
28 *** Total Federal Receipts ***	1,015,703,000
29 Other Duplicated	
30 1026 Highways Equipment Working Capital Fund	12,500,000
31 1075 Alaska Clean Water Fund	1,000,000

1	1100	Alaska Drinking Water Fund	2,500,000
2	1147	Public Building Fund	4,500,000
3	*** Total Other Duplicated ***		20,500,000
4	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Corrections *****		

MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 14)	3,685,000	2,540,000	1,145,000

	***** Department of Environmental Conservation *****		

Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)	9,425,000	9,425,000	

	***** Department of Health and Social Services *****		

Electronic Visit Verification System Implementation (HD 1-40)	4,953,100	680,200	4,272,900

	***** Department of Natural Resources *****		

Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	4,250,000		4,250,000

	***** Department of Transportation and Public Facilities *****		

Alaska Marine Highway System Vessel	1,400,000	1,400,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Overhaul, Annual Certification and			
4	Shoreside Facilities Rehabilitation			
5	(HD 1-40)			
6	Klondike - Industrial Use Highway	787,000	787,000	
7	Funding (HD 33)			
8	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Corrections	
5	1037 General Fund / Mental Health	2,540,000
6	1092 Mental Health Trust Authority Authorized Receipts	1,145,000
7	*** Total Agency Funding ***	3,685,000
8	Department of Environmental Conservation	
9	1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
10	*** Total Agency Funding ***	9,425,000
11	Department of Health and Social Services	
12	1002 Federal Receipts	4,272,900
13	1004 Unrestricted General Fund Receipts	680,200
14	*** Total Agency Funding ***	4,953,100
15	Department of Natural Resources	
16	1002 Federal Receipts	4,250,000
17	*** Total Agency Funding ***	4,250,000
18	Department of Transportation and Public Facilities	
19	1005 General Fund/Program Receipts	787,000
20	1076 Alaska Marine Highway System Fund	1,400,000
21	*** Total Agency Funding ***	2,187,000
22	*** Total Budget ***	24,500,100

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	680,200
6	1037 General Fund / Mental Health	2,540,000
7	*** Total Unrestricted General ***	3,220,200
8	Designated General	
9	1005 General Fund/Program Receipts	787,000
10	1052 Oil/Hazardous Release Prevention & Response Fund	9,425,000
11	1076 Alaska Marine Highway System Fund	1,400,000
12	*** Total Designated General ***	11,612,000
13	Other Non-Duplicated	
14	1092 Mental Health Trust Authority Authorized Receipts	1,145,000
15	*** Total Other Non-Duplicated ***	1,145,000
16	Federal Receipts	
17	1002 Federal Receipts	8,522,900
18	*** Total Federal Receipts ***	8,522,900

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of \$3,000,000
 2 is appropriated from the general fund to the Department of Corrections, health and
 3 rehabilitation services, physical health care, for increased costs due to nursing shortages,
 4 medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

5 * **Sec. 8.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
 6 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 7 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 8 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 9 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 10 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 11 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 12 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
 13 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 14 compliance with the program review provisions of AS 37.07.080(h).

15 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 16 claims for losses and the amounts to be received as recovery for losses are appropriated from
 17 the general fund to the

- 18 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 19 (2) appropriate state agency to mitigate the loss.

20 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 21 PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

22 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
 23 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
 24 Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42
 25 U.S.C. 6508 by August 31, 2018, estimated to be \$24,983,219 [\$11,611,722], is
 26 appropriated from that fund to the Department of Commerce, Community, and
 27 Economic Development for capital project grants under the National Petroleum
 28 Reserve - Alaska impact grant program to the following municipalities in the amounts
 29 stated:

30 MUNICIPALITY	PROJECT	ALLOCATION
31 (1) City of Nuiqsut	Local government operations	<u>\$ 2,049,203</u>

1		and maintenance	[\$ 949,203]
2	(2) City of Nuiqsut	Youth center operations	267,826
3		and maintenance	
4	(3) City of Wainwright	Local government operations	<u>1,062,909</u>
5			[499,251]
6	(4) City of Wainwright	Youth program	<u>576,549</u>
7			[289,272]
8	(5) City of Utqiagvik	Local government operations	1,890,000
9	(6) City of Anaktuvuk Pass	Local operations and community	571,536
10		center upgrades	
11	(7) North Slope Borough	Monitoring waterfowl in the	337,550
12		National Petroleum Reserve -	
13		Alaska	
14	(8) North Slope Borough	Areawide air quality study	1,187,500
15	(9) North Slope Borough	Monitoring nearshore fish and	562,500
16		fish habitats in the National	
17		Petroleum Reserve - Alaska	
18	(10) North Slope Borough	Monitoring fish in the Colville	187,500
19		River for presence of	
20		water mold	
21	(11) City of Atkasuk	Local government operations	393,061
22		and youth program	
23	(12) City of Nuiqsut	Kisik Center maintenance project	192,035
24	(13) North Slope Borough	Community winter access trails	<u>5,904,721</u>
25			[3,576,798]
26	(14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
27		shop subfloor and BCI support	
28	(15) City of Utqiagvik	Purchase of new John Deere	400,000
29		loader	
30	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
31		hockey facility	

1	<u>(17) City of Nuiqsut</u>	<u>Playground upgrades</u>	<u>385,116</u>
2	<u>(18) City of Nuiqsut</u>	<u>Community recreation and</u>	<u>400,000</u>
3		<u>youth center operations</u>	
4	<u>(19) City of Nuiqsut</u>	<u>Capacity building planning</u>	<u>245,000</u>
5	<u>(20) City of Wainwright</u>	<u>Skate park design</u>	<u>47,000</u>
6	<u>(21) North Slope Borough</u>	<u>Village comprehensive plan</u>	<u>1,000,000</u>
7		<u>updates</u>	
8	<u>(22) North Slope Borough</u>	<u>Police training and personnel</u>	<u>300,000</u>
9	<u>(23) North Slope Borough</u>	<u>Land management enforcement</u>	<u>500,000</u>
10	<u>(24) North Slope Borough</u>	<u>Inupiatun revitalization</u>	<u>682,000</u>
11	<u>(25) North Slope Borough</u>	<u>Student outreach and science</u>	<u>377,500</u>
12		<u>education</u>	
13	<u>(26) North Slope Borough</u>	<u>Upgrades to search and</u>	<u>1,155,000</u>
14		<u>rescue equipment</u>	
15	<u>(27) North Slope Borough</u>	<u>Health assessment petroleum/</u>	<u>187,500</u>
16		<u>heavy metal testing</u>	
17	<u>(28) North Slope Borough</u>	<u>Acoustic monitoring of fish</u>	<u>335,000</u>
18	<u>(29) North Slope Borough</u>	<u>Portable boat ramps</u>	<u>3,000,000</u>
19	<u>(30) City of Anaktuvuk Pass</u>	<u>Local operations</u>	<u>478,523</u>

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Community winter access trails	\$ 1,672,077
(2) North Slope Borough	Health impact assessment - mental health	350,000
(3) North Slope Borough	EMS and emergency training equipment upgrades	1,174,100

1	(4) North Slope Borough	Winter sampling of fish in the	160,000
2		nearshore and arctic lagoons	
3	(5) North Slope Borough	Monitoring ice seal movements,	171,745
4		behavior, and condition in	
5		the Arctic	
6	(6) City of Atkasuk	Local government operations	455,792
7		and youth programs	
8	(7) City of Utqiagvik	Purchase heating system for	1,660,000
9		administrative building and	
10		Piuraagvik Recreation Center	
11	(8) City of Utqiagvik	Local government operations	785,000

12 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balance of income accrued on or
 14 before June 30, 2019, of the Exxon Valdez oil spill restoration fund, estimated to be
 15 \$200,000, is appropriated to the Department of Commerce, Community, and Economic
 16 Development for payment as a grant under AS 37.05.316 to the Prince William Sound
 17 Science and Technology Institute, dba Prince William Sound Science Center, for planning
 18 and constructing a facility, including any necessary acquisition of land, for research related to
 19 the restoration of natural resources and services injured as a result of the Exxon Valdez oil
 20 spill.

21 (b) The unexpended and unobligated balances, estimated to be a total of \$905,065, of
 22 the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on
 23 page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise ship-related
 24 projects, Haines, Beach Road widening and Front Street intersection improvements -
 25 \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009, page 47, lines 11 -
 26 12, and allocated on page 47, lines 30 - 32 (Department of Transportation and Public
 27 Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation -
 28 \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of
 29 Commerce, Community, and Economic Development for replacement of the Alaska Railroad
 30 Corporation dock in Seward.

31 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

1 unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in
2 sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early
3 Development, abandoned school site assessments - \$125,000) is reappropriated to the
4 Department of Education and Early Development for abandoned school site assessments.

5 (b) The proceeds from the sale of Department of Education and Early Development
6 state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,
7 2021, and June 30, 2022, are appropriated to the Department of Education and Early
8 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
9 years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

10 * **Sec. 13.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
11 general fund balances, estimated to be a total of \$659,958, of the following appropriations are
12 reappropriated to the Department of Public Safety for Alaska state troopers law enforcement
13 equipment replacement:

14 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
15 Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of
16 \$27,577;

17 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
18 Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of
19 \$382,381; and

20 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
21 Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of
22 \$250,000.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of
24 \$248,203, of the following appropriations are reappropriated to the Department of Public
25 Safety for Alaska wildlife troopers law enforcement equipment replacement:

26 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
27 Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of
28 \$34,247; and

29 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
30 Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of
31 \$213,956.

1 (c) The unexpended and unobligated general fund balances, estimated to be a total of
2 \$289,493, of the following appropriations are reappropriated to the Department of Public
3 Safety for village public safety officer equipment replacement:

4 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public
5 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

6 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public
7 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public
9 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

10 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
11 proceeds from the sale of Alaska marine highway system assets received during the fiscal
12 years ending June 30, 2020, June 30, 2021, or June 30, 2022, are appropriated to the Alaska
13 marine highway system vessel replacement fund (AS 37.05.550).

14 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,
15 of the following appropriations are reappropriated to the harbor facility grant fund
16 (AS 29.60.800) for harbor facility matching grants:

17 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
18 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor
19 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of
20 \$454,886;

21 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
22 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor
23 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated
24 balance of \$297,243; and

25 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
26 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility
27 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),
28 estimated balance of \$852,328.

29 * **Sec. 15.** FUND CAPITALIZATION. The amount of statutory designated program
30 receipts received by the Alaska Gasline Development Corporation for the fiscal year ending
31 June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas

1 project fund (AS 31.25.110).

2 * **Sec. 16.** HOUSE DISTRICT 10. The unexpended and unobligated balance, estimated to
3 be \$423,029, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11
4 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center -
5 \$2,800,000) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to the Willow Library Association
7 to replace and expand the existing Willow Public Library and provide maintenance upgrades
8 to the community center.

9 * **Sec. 17.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,
10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Ketchikan Gateway Borough -	7,500,000	7,500,000
14 [ALASKA] Marine [HIGHWAY		
15 SYSTEM] & [NOAA] Moorage		
16 Facility (HD 1)		

17 * **Sec. 18.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances,
18 estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA
19 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the
20 Governor to advance state government efficiency efforts and to evaluate the current structure
21 and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the
22 Alaska Industrial Development and Export Authority for the fiscal years ending June 30,
23 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1,
24 TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state
25 government efficiency efforts and to pursue economic development opportunities for
26 consideration at the state and federal levels for the fiscal years ending June 30, 2018, and
27 June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the
28 Governor for capital costs relating to advancing the governor's initiatives, including elections
29 voting system replacement and security, and state government efficiency and consolidation
30 initiatives.

31 (b) The unexpended and unobligated general fund balances, estimated to be a total of

1 \$650,000, of the following appropriations are reappropriated to the Office of the Governor for
2 governor's initiatives, including state elections security, U.S. Census complete count, and
3 redistricting:

4 (1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor,
5 commissions/special offices - \$2,457,600);

6 (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor,
7 executive operations - \$13,841,000);

8 (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office
9 of the Governor, Office of the Governor state facilities rent - \$1,086,800);

10 (4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of
11 management and budget - \$2,566,100); and

12 (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor,
13 elections - \$4,252,600).

14 * **Sec. 19.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
15 unexpended and unobligated general fund balances of the following appropriations are
16 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
17 renovation and repair of, technology improvements to, and other necessary projects related to
18 legislative buildings and facilities:

19 (1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and
20 Audit Committee - \$14,409,300);

21 (2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative
22 Council - \$25,605,900);

23 (3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information
24 and teleconference - \$3,183,500);

25 (4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative
26 operating budget - \$20,549,800);

27 (5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House
28 session per diem - \$1,303,500); and

29 (6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate
30 session per diem - \$651,700).

31 * **Sec. 20.** ALASKA HOUSING CAPITAL CORPORATION. The unexpended and

1 unobligated general fund balances, estimated to be a total of \$5,366,609, of the following
2 appropriations are reappropriated to the Alaska Housing Capital Corporation account:

3 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines
4 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,
5 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

6 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
7 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
8 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,
9 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

10 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula
11 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

12 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
13 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
14 and break-up control), estimated balance of \$198,361;

15 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
16 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
17 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

18 (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of
19 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use
20 path construction - \$1,500,000), estimated balance of \$77,797;

21 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of
22 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic
23 signal installation - \$1,500,000), estimated balance of \$81,064;

24 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
25 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
26 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
27 intersection to Soldotna), estimated balance \$32,271;

28 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of
29 Transportation and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance
30 of \$110,000;

31 (10) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA

1 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan
2 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral
3 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance
4 of \$1,579;

5 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.
6 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard
7 facilities projects), estimated balance of \$13,836;

8 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.
9 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr
10 Road school zone), estimated balance of \$17,082;

11 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.
12 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of
13 Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of
14 \$314,329;

15 (14) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little
16 League, baseball and softball indoor training facility - \$200,000), estimated balance of
17 \$5,508;

18 (15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
19 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and
20 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military
21 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of
22 \$34,577;

23 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
24 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and
25 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,
26 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

27 (17) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
28 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,
29 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna
30 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

31 (18) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.

1 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,
2 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,
3 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of
4 \$417,684;

5 (19) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of
6 Commerce, Community, and Economic Development, community block grants - \$6,060,000),
7 estimated balance of \$17,378;

8 (20) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
9 - \$129,000), estimated balance of \$37,005;

10 (21) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of
11 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

12 (22) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5
13 (Anchorage School District, Lake Hood Elementary School classroom technology -
14 \$174,000), estimated balance of \$6,936;

15 (23) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast
16 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
17 estimated balance of \$80,536;

18 (24) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
19 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
20 estimated balance of \$57,355;

21 (25) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
22 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017
23 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and
24 equipment, Joint Base Elmendorf Richardson facilities deferred maintenance), estimated
25 balance of \$640,794;

26 (26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
27 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
28 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
29 \$470,934;

30 (27) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
31 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,

1 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

2 (28) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
3 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

4 (29) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
5 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,
6 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
7 estimated balance of \$12,203;

8 (30) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
9 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
10 of \$1,569,195;

11 (31) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
12 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
13 \$5,000;

14 (32) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
15 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
16 balance of \$9,260;

17 (33) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of
18 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of
19 \$18,740;

20 (34) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula
21 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -
22 \$190,000), estimated balance of \$6,832;

23 (35) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
24 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,
25 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),
26 estimated balance of \$14,261;

27 (36) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
28 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
29 \$1,000,000), estimated balance of \$20,043;

30 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
31 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -

1 \$2,000,000), estimated balance of \$280,653;

2 (38) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
3 7 - 10 (Department of Transportation and Public Facilities, economic development,
4 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -
5 \$8,618,577), estimated balance of \$2,178;

6 (39) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
7 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid
8 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -
9 \$498,293), estimated balance of \$71,996; and

10 (40) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
11 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
12 balance of \$25,000.

13 * **Sec. 21. LAPSE.** (a) The appropriations made in secs. 1, 4, 9(2), 10, 11(b), 12(a), 13, 18,
14 and 19 of this Act are for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made in secs. 9(1), 14, 15, and 20 of this Act are for the
16 capitalization of funds and do not lapse.

17 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
18 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

19 * **Sec. 22. RETROACTIVITY.** (a) If secs. 4 - 7 and 10(a) of this Act take effect after
20 May 15, 2019, secs. 4 - 7 and 10(a) of this Act are retroactive to May 15, 2019.

21 (b) If secs. 11(b), 12(a), 13, 14(b), and 16 - 20 of this Act take effect after June 30,
22 2019, secs. 11(b), 12(a), 13, 14(b), and 16 - 20 of this Act are retroactive to June 30, 2019.

23 (c) If secs. 1 - 3, 8, 9, 10(b), 11(a), 12(b), 14(a), 15, and 21 of this Act take effect after
24 July 1, 2019, secs. 1 - 3, 8, 9, 10(b), 11(a), 12(b), 14(a), 15, and 21 of this Act are retroactive
25 to July 1, 2019.

26 * **Sec. 23.** Sections 4 - 7, 10(a), and 22 of this Act take effect May 15, 2019.

27 * **Sec. 24.** Sections 11(b), 12(a), 13, 14(b), and 16 - 20 of this Act take effect June 30, 2019.

28 * **Sec. 25.** Except as provided in secs. 23 and 24 of this Act, this Act takes effect July 1,
29 2019.