2019 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds Non Mental Health Transactions District by Impact

House District		[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SCS_FY19Cap	[5] SCS_20Cap	[6] SCS_Total	[6] - [3] <u>GovTotal to SCS_Total</u>	
1-5	Fairbanks Areawide	-	-	-	-	225.0	225.0	225.0	>999 %
6	Eilson/Denail/Up Yuk/Bord	-	-	-	-	300.0	300.0	300.0	>999 %
7-12	Mat-Su Areawide	-	-	-	0.0	120.0	120.0	120.0	>999 %
12-28	Anchorage Areawide	-	-	-	-	778.5	778.5	778.5	>999 %
29-31	Kenai Areawide	-	1,000.0	1,000.0	0.0	1,127.7	1,127.7	127.7	12.8 %
33-34	Juneau Areawide	787.0	-	787.0	787.0	420.0	1,207.0	420.0	53.4 %
33-36	Southeast Region	-	-	-	-	250.0	250.0	250.0	>999 %
35	Sitka/Petersburg	-	-	-	-	900.0	900.0	900.0	>999 %
40	Arctic	-	2,500.0	2,500.0	-	2,500.0	2,500.0	0.0	
1-40	Statewide	72,577.9	139,940.0	212,517.9	18,890.2	202,744.8	221,635.0	9,117.1	4.3 %
Statewide Total		73,364.9	143,440.0	216,804.9	19,677.2	209,366.1	229,043.3	12,238.4	5.6 %
Funding Summary									
Unrestricted General (UGF)		3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	74,941.1	75.7 %
De	esignated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	-62,702.7	-53.2 %

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SCS_FY19Cap (SCS FY19 Supplemental Capital) - Senate Committee Substitute FY19 Supplemental Capital

SCS_20Cap (Senate CS FY20 Capital) -