## 2019 Legislature - Operating Budget Transaction Detail - Senate Structure 20SFCOpinCap Column

Numbers and Language

|   | Trans<br>Type | Total<br>Expenditure             | Personal<br>Services | Travel | Services | <u>Commodities</u> | Capital<br>Outlay | Grants | Misc                             | PFT | PPT | TMP         |
|---|---------------|----------------------------------|----------------------|--------|----------|--------------------|-------------------|--------|----------------------------------|-----|-----|-------------|
| Department of Education and Early Development<br>Mt. Edgecumbe Boarding School<br>Mt. Edgecumbe Boarding School<br>L Proceeds from DEED state owned land sales to Mt.<br>Edgecumbe boarding school for maintenance and<br>operations (FY 20-23)<br>1004 Gen Fund (UGF) 0.0                  | MultiYr       | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * Allocation Total *  | -             | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * * Appropriation Total * *   |               | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * * * Agency Total * * *  |               | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| Fund Capitalization<br>Caps Spent as Duplicated Funds<br>Alaska Liquefied Natural Gas Project Fund 1235<br>L GA 4/29 Deposit Third Party Investment into the Alaska<br>Liquefied Natural Gas Fund<br>1108 Stat Desig (Other) 25,000.0<br>* Allocation Total *<br>** Appropriation Total * * | Lang<br>-     | 25,000.0<br>25,000.0<br>25,000.0 | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 25,000.0<br>25,000.0<br>25,000.0 | 0   | 0   | 0<br>0<br>0 |
| * * * Agency Total * * *  |               | 25,000.0                         | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 25,000.0                         | 0   | 0   | 0           |
| Fund Transfers<br>OpSys DGF Transfers (non-add)<br>AMHS Vessel Replacement Fund<br>L Proceeds from the sale of AMHS assets to the AMHS<br>Vessel Replacement Fund (FY20-22)<br>1004 Gen Fund (UGF) 0.0  | MultiYr       | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * Allocation Total *  | -             | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * * Appropriation Total * *   |               | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * * * Agency Total * * *  |               | 0.0                              | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 0.0                              | 0   | 0   | 0           |
| * * * * All Agencies Total * * * *  |               | 25,000.0                         | 0.0                  | 0.0    | 0.0      | 0.0                | 0.0               | 0.0    | 25,000.0                         | 0   | 0   | 0           |

## **Column Definitions**

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.