

**2019 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SCS_FY19Cap	[5] SCS_20Cap	[6] SCS_Total	[6] - [3] GovTotal to SCS_Total
Total	96,404.3	1,259,818.0	1,356,222.3	42,916.6	1,319,644.1	1,362,560.7	6,338.4 0.5 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	8,522.9	1,009,403.0	1,017,925.9	8,522.9	1,015,703.0	1,024,225.9	6,300.0 0.6 %
1003 GF/Match (UGF)	-	61,040.0	61,040.0	-	86,890.0	86,890.0	25,850.0 42.3 %
1004 Gen Fund (UGF)	680.2	11,080.0	11,760.2	5,525.2	41,391.1	46,916.3	35,156.1 298.9 %
1005 GF/Prgm (DGF)	787.0	850.0	1,637.0	787.0	850.0	1,637.0	0.0
1018 EVOS Civil (Other)	-	23,101.3	23,101.3	-	23,101.3	23,101.3	0.0
1024 Fish/Game (Other)	-	2,250.0	2,250.0	-	3,050.0	3,050.0	800.0 35.6 %
1026 HwyCapital (Other)	-	15,000.0	15,000.0	-	12,500.0	12,500.0	-2,500.0 -16.7 %
1027 IntAirport (Other)	-	21,500.0	21,500.0	-	21,500.0	21,500.0	0.0
1037 GF/MH (UGF)	2,540.0	-	2,540.0	2,540.0	-	2,540.0	0.0
1052 Oil/Haz Fd (DGF)	9,425.0	400.0	9,825.0	9,425.0	400.0	9,825.0	0.0
1063 NPR Fund (Fed)	13,371.5	6,428.7	19,800.2	13,371.5	6,428.7	19,800.2	0.0
1075 Cln Wtr Fd (Other)	-	1,000.0	1,000.0	-	1,000.0	1,000.0	0.0
1076 Marine Hwy (DGF)	16,573.6	-	16,573.6	1,400.0	-	1,400.0	-15,173.6 -91.6 %
1082 Vessel Rep (DGF)	22,359.1	-	22,359.1	-	3,000.0	3,000.0	-19,359.1 -86.6 %
1092 MHTAAR (Other)	1,145.0	-	1,145.0	1,145.0	-	1,145.0	0.0
1100 Drk Wtr Fd (Other)	-	2,500.0	2,500.0	-	2,500.0	2,500.0	0.0
1102 AIDEA Rcpt (Other)	-	10,200.0	10,200.0	-	0.0	0.0	-10,200.0 -100.0 %
1108 Stat Desig (Other)	0.0	16,380.0	16,380.0	0.0	16,380.0	16,380.0	0.0
1114 EVOS Rest (Other)	-	-	-	200.0	-	200.0	200.0 >999 %
1139 AHFC Div (UGF)	-	13,350.0	13,350.0	-	16,600.0	16,600.0	3,250.0 24.3 %
1140 AIDEA Div (UGF)	-	10,300.0	10,300.0	-	10,285.0	10,285.0	-15.0 -0.1 %
1147 PublicBldg (Other)	-	4,500.0	4,500.0	-	4,500.0	4,500.0	0.0
1166 Vessel Com (Other)	-	115.0	115.0	-	115.0	115.0	0.0
1195 Snow Rcpts (DGF)	-	-	-	-	250.0	250.0	250.0 >999 %
1197 AK Cap Fnd (DGF)	21,000.0	39,000.0	60,000.0	-	39,000.0	39,000.0	-21,000.0 -35.0 %
1200 VehRntlTax (DGF)	-	7,420.0	7,420.0	-	0.0	0.0	-7,420.0 -100.0 %
1206 CVP Tax (Other)	-	4,000.0	4,000.0	-	3,500.0	3,500.0	-500.0 -12.5 %

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	[1] <u>GovSupCap+</u>	[2] <u>GovAmd+</u>	[3] <u>GovTotal</u>	[4] <u>SCS_FY19Cap</u>	[5] <u>SCS_20Cap</u>	[6] <u>SCS_Total</u>	[6] - [3] <u>GovTotal to SCS_Total</u>
<u>Funding Sources (continued)</u>							
1211 Gamble Tax (UGF)	-	-	-	-	10,700.0	10,700.0	10,700.0 >999 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	74,941.1 75.7 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	-62,702.7 -53.2 %
Other State Funds (Other)	1,145.0	100,546.3	101,691.3	1,345.0	88,146.3	89,491.3	-12,200.0 -12.0 %
Federal Receipts (Fed)	21,894.4	1,015,831.7	1,037,726.1	21,894.4	1,022,131.7	1,044,026.1	6,300.0 0.6 %

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SCS_FY19Cap (SCS FY19 Supplemental Capital) - Senate Committee Substitute FY19 Supplemental Capital

SCS_20Cap (Senate CS FY20 Capital) -