

**2019 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language

<u>Agency</u>	[1] <u>SFCSupOpinCap</u>	[2] <u>20SFCOpinCap</u>	[3] <u>SenOpinCapT</u>
Agency Operations			
Corrections	3,000.0	0.0	3,000.0
Education & Early Dev	0.0	0.0	0.0
Governor	-650.0	0.0	-650.0
Legislature	-4,195.0	0.0	-4,195.0
Total	-1,845.0	0.0	-1,845.0
Statewide Items			
Fund Capitalization	0.0	25,000.0	25,000.0
Total	0.0	25,000.0	25,000.0
Statewide Total	-1,845.0	25,000.0	23,155.0
Funding Summary			
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0
Other State Funds (Other)	0.0	25,000.0	25,000.0
Non-Additive Items			
Fund Transfers	0.0	0.0	0.0
Total	0.0	0.0	0.0

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.