2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Allocation	[1] <u>SFCSupOpinCap</u>	[2] _20SFCOpinCap	[3] SenOpinCapT
Agency Operations			
Corrections			
Health and Rehab Services			
Physical Health Care	3,000.0	0.0	3,000.0
Appropriation Total	3,000.0	0.0	3,000.0
Agency Total	3,000.0	0.0	3,000.0
Education & Early Dev			
Mt. Edgecumbe Boarding School			
Mt. Edgecumbe Boarding School	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Governor			
Executive Operations			
Executive Office	-650.0	0.0	-650.0
Appropriation Total	-650.0	0.0	-650.0
Agency Total	-650.0	0.0	-650.0
Legislature			
Budget and Audit Committee			
Legislative Audit	-50.0	0.0	-50.0
Legislative Finance	-850.0	0.0	-850.0
Committee Expenses	-250.0	0.0	-250.0
Appropriation Total	-1,150.0	0.0	-1,150.0

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency Operations (continued) Legislature (continued) Legislature (continued) Salaries and Allowances -350.0 0.0 -350.0 Administrative Services -90.0 0.0 -90.0 Council and Subcommittees -305.0 0.0 -305.0 Legal and Research Services -150.0 0.0 -100.0 Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -50.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference -250.0 0.0 -250.0 Information and Teleconference -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Legislative Operating Budget -1,650.0 0.0 -1,500.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,845.0 0.0 -1,845.0 <t< th=""><th>Allocation</th><th>[1] <u>SFCSupOpinCap</u></th><th>[2] 20SFCOpinCap</th><th>[3] SenOpinCapT</th></t<>	Allocation	[1] <u>SFCSupOpinCap</u>	[2] 20SFCOpinCap	[3] SenOpinCapT
Legislative Council Salaries and Allowances -350.0 0.0 -350.0 Administrative Services -90.0 0.0 -90.0 -90.0 Council and Subcommittees -305.0 0.0 -305.0 -305.0 Legal and Research Services -150.0 0.0 -150.0 0.0 -100.0 Office of Victims Rights -100.0 0.0 -100.0 -11.00.0 -1.145.0 -1.145.0 -1.145.0 -250.0 -250.0 -250.0 -250.0 -250.0 -250.0 250.0 -1.500.0 -1.50.	Agency Operations (continued)			
Salaries and Allowances -350.0 0.0 -350.0 Administrative Services -90.0 0.0 -90.0 Council and Subcommittees -305.0 0.0 -305.0 Legal and Research Services -150.0 0.0 -150.0 Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference -250.0 0.0 -250.0 Information Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Legislative Operating Budget -1,650.0 0.0 -1,500.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 25,000.0 Capis Spent as Duplicated Funds 0.	Legislature (continued)			
Administrative Services -90.0 0.0 -90.0 Council and Subcommittees -305.0 0.0 -305.0 Legal and Research Services -150.0 0.0 -150.0 Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -250.0 Information and Teleconference -250.0 0.0 -250.0 Information Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -150.0 Legislative Operating Budget -1,500.0 0.0 -150.0 Appropriation Total -1,650.0 0.0 -1,500.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 1235 0.0 25,000.0 25,0	Legislative Council			
Council and Subcommittees -305.0 0.0 -305.0 Legal and Research Services -150.0 0.0 -150.0 Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -100.0 Description 0.0 -100.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1.145.0 0.0 -1.145.0 Information and Teleconference -250.0 0.0 -250.0 Information and Teleconference -250.0 0.0 -250.0 Legislative Operating Budget -1.500.0 0.0 -1.500.0 Legislative Operating Budget -1.650.0 0.0 -1.650.0 Appropriation Total -1.650.0 0.0 -1.650.0 Agency Total -4.195.0 0.0 -4.195.0 Total -1.845.0 0.0 -1.845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 25.000.0	Salaries and Allowances			
Legal and Research Services -150.0 0.0 -150.0 Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference -250.0 0.0 -250.0 Information and Teleconference -250.0 0.0 -250.0 Appropriation Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Legislative Operating Budget -1,650.0 0.0 -1,500.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -4,195.0 Agency Total -4,195.0 0.0 -4,195.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 25,000.0 Caps Spent as Duplicated Funds 0.0 25,000.0 25,000.0	Administrative Services		0.0	
Office of Victims Rights -100.0 0.0 -100.0 Ombudsman -100.0 0.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference -250.0 0.0 -250.0 Information Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -150.0 Legislative Operating Budget -1650.0 0.0 -150.0 Session Expenses -150.0 0.0 -1650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,845.0 Agency Total -4,195.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 25,000.0 Alaska LNG Project Fund 1235 0.0 25,000.0 25,000.0	Council and Subcommittees	-305.0	0.0	-305.0
Ombudsman -100.0 0.0 -100.0 LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference -250.0 0.0 -250.0 Information and Teleconference -250.0 0.0 -250.0 Appropriation Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -150.0 Legislative Operating Budget -1,650.0 0.0 -150.0 Session Expenses -150.0 0.0 -1650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,845.0 Magney Total -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 25,000.0 Alaska LNG Project Fund 1235 0.0 25,000.0 25,000.0	Legal and Research Services	-150.0	0.0	-150.0
LEG State Facilities Rent -50.0 0.0 -50.0 Appropriation Total -1,145.0 0.0 -1,145.0 Information and Teleconference Information and Teleconference -250.0 0.0 -250.0 Appropriation Total -250.0 0.0 -250.0 Appropriation Total -250.0 0.0 -250.0 Legislative Operating Budget Legislative Operating Budget -1,500.0 0.0 -1,500.0 Appropriation Total -1,650.0 0.0 -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 1235 0.0 25,000.0 25,000.0	Office of Victims Rights	-100.0	0.0	-100.0
Appropriation Total-1,145.00.0-1,145.0Information and Teleconference Information and Teleconference-250.00.0-250.0Appropriation Total-250.00.0-250.0Legislative Operating Budget Legislative Operating Budget Session Expenses Appropriation Total-1,500.0 -150.00.0-1,500.0 -150.0Appropriation Total-1,650.00.0-1,500.0 -150.0-1650.0Appropriation Total-1,650.00.0-1,650.0Agency Total-4,195.00.0-4,195.0Total-1,845.00.0-1,845.0Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 12350.025,000.025,000.0	Ombudsman	-100.0	0.0	-100.0
Information and Teleconference-250.00.0-250.0Appropriation Total-250.00.0-250.0Legislative Operating Budget-1,500.00.0-1,500.0Legislative Operating Budget-1,500.00.0-150.0Appropriation Total-1,650.00.0-150.0Appropriation Total-1,650.00.0-1,650.0Session Expenses-10.00.0-1,650.0Appropriation Total-1,650.00.0-1,650.0Agency Total-4,195.00.0-1,845.0Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 12350.025,000.0Question25,000.025,000.025,000.0	LEG State Facilities Rent	-50.0	0.0	-50.0
Information and Teleconference -250.0 0.0 -250.0 Appropriation Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Session Expenses -1,650.0 0.0 -1,650.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -4,195.0 Total -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 0.0 25,000.0 25,000.0	Appropriation Total	-1,145.0	0.0	-1,145.0
Appropriation Total -250.0 0.0 -250.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Legislative Operating Budget -1,500.0 0.0 -1,500.0 Session Expenses -150.0 0.0 -150.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -4,195.0 Total -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 0.0 25,000.0 25,000.0	Information and Teleconference			
Legislative Operating Budget -1,500.0 0.0 -1,500.0 -1,500.0 -1,500.0 -1,500.0 -150.0 0.0 -150.0 0.0 -150.0 0.0 -150.0 0.0 -150.0 0.0 -1650.0 0.0 -1650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,650.0 0.0 -1,845.0 0.0 -1,845.0 0.0 -1,845.0 0.0 -1,845.0 0.0 -1,845.0 0.0 -1,845.0 0.0 -1,845.0 0.0 25,000.0 25	Information and Teleconference	-250.0	0.0	-250.0
Legislative Operating Budget -1,500.0 0.0 -1,500.0 Session Expenses -150.0 0.0 -150.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -4,195.0 Total -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds 0.0 25,000.0	Appropriation Total	-250.0	0.0	-250.0
Session Expenses -150.0 0.0 -150.0 Appropriation Total -1,650.0 0.0 -1,650.0 Agency Total -4,195.0 0.0 -4,195.0 Total -1,845.0 0.0 -1,845.0 Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 1235 0.0 25,000.0 25,000.0	Legislative Operating Budget			
Appropriation Total-1,650.00.0-1,650.0Agency Total-4,195.00.0-4,195.0Total-1,845.00.0-1,845.0Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 12350.025,000.0Alaska LNG Project Fund 12350.025,000.025,000.0	Legislative Operating Budget	-1,500.0	0.0	-1,500.0
Agency Total-4,195.00.0-4,195.0Total-1,845.00.0-1,845.0Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 12350.025,000.025,000.025,000.025,000.0	Session Expenses	-150.0	0.0	-150.0
Total-1,845.00.0-1,845.0Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 12350.025,000.025,000.0	Appropriation Total	-1,650.0	0.0	-1,650.0
Statewide Items Fund Capitalization Caps Spent as Duplicated Funds Alaska LNG Project Fund 1235 0.0 25,000.0 25,000.0	Agency Total	-4,195.0	0.0	-4,195.0
Fund CapitalizationCaps Spent as Duplicated FundsAlaska LNG Project Fund 12350.025,000.025,000.0	Total	-1,845.0	0.0	-1,845.0
	Fund Capitalization Caps Spent as Duplicated Funds	0 0	25 000 0	25 000 0
	Appropriation Total	0.0	25,000.0	25,000.0

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Allocation	[1] SFCSupOpinCap	[2] 20SFCOpinCap	[3] SenOpinCapT
Agency Total	0.0	25,000.0	25,000.0
Total	0.0	25,000.0	25,000.0
Statewide Total	-1,845.0	25,000.0	23,155.0
Funding Summary			
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0
Other State Funds (Other)	0.0	25,000.0	25,000.0
Non-Additive Items			
Fund Transfers			
OpSys DGF Transfers (non-add)			
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Total	0.0	0.0	0.0

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.