

**2019 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Allocation	[1] <u>SFCSupOpinCap</u>	[2] <u>20SFCOpinCap</u>	[3] <u>SenOpinCapT</u>
Agency Operations			
Corrections			
Health and Rehab Services			
Physical Health Care	3,000.0	0.0	3,000.0
Appropriation Total	3,000.0	0.0	3,000.0
Agency Total	3,000.0	0.0	3,000.0
Education & Early Dev			
Mt. Edgecumbe Boarding School			
Mt. Edgecumbe Boarding School	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Governor			
Executive Operations			
Executive Office	-650.0	0.0	-650.0
Appropriation Total	-650.0	0.0	-650.0
Agency Total	-650.0	0.0	-650.0
Legislature			
Budget and Audit Committee			
Legislative Audit	-50.0	0.0	-50.0
Legislative Finance	-850.0	0.0	-850.0
Committee Expenses	-250.0	0.0	-250.0
Appropriation Total	-1,150.0	0.0	-1,150.0

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Agency Operations (continued)			
Legislature (continued)			
Legislative Council			
Salaries and Allowances	-350.0	0.0	-350.0
Administrative Services	-90.0	0.0	-90.0
Council and Subcommittees	-305.0	0.0	-305.0
Legal and Research Services	-150.0	0.0	-150.0
Office of Victims Rights	-100.0	0.0	-100.0
Ombudsman	-100.0	0.0	-100.0
LEG State Facilities Rent	-50.0	0.0	-50.0
Appropriation Total	-1,145.0	0.0	-1,145.0
Information and Teleconference			
Information and Teleconference	-250.0	0.0	-250.0
Appropriation Total	-250.0	0.0	-250.0
Legislative Operating Budget			
Legislative Operating Budget	-1,500.0	0.0	-1,500.0
Session Expenses	-150.0	0.0	-150.0
Appropriation Total	-1,650.0	0.0	-1,650.0
Agency Total	-4,195.0	0.0	-4,195.0
Total	-1,845.0	0.0	-1,845.0
Statewide Items			
Fund Capitalization			
Caps Spent as Duplicated Funds			
Alaska LNG Project Fund 1235	0.0	25,000.0	25,000.0
Appropriation Total	0.0	25,000.0	25,000.0

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Agency Total	0.0	25,000.0	25,000.0
Total	0.0	25,000.0	25,000.0
Statewide Total	-1,845.0	25,000.0	23,155.0
Funding Summary			
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0
Other State Funds (Other)	0.0	25,000.0	25,000.0
Non-Additive Items			
Fund Transfers			
OpSys DGF Transfers (non-add)			
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Total	0.0	0.0	0.0

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.