

**2019 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SFCSupOpinCap Column**

**Numbers and Language**

|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel     | Services       | Commodities | Capital<br>Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|---|---------------|----------------------|----------------------|------------|----------------|-------------|-------------------|------------|-----------------|----------|----------|----------|
| <b>Department of Corrections</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Health and Rehabilitation Services</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Physical Health Care</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals                           | Suppl         | 3,000.0              | 0.0                  | 0.0        | 3,000.0        | 0.0         | 0.0               | 0.0        | 0.0             | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | 3,000.0              |                      |            |                |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>   |               | <b>3,000.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>3,000.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>  |               | <b>3,000.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>3,000.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Total ***</b>   |               | <b>3,000.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>3,000.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Office of the Governor</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Executive Operations</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Executive Office</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L SB 19 - Reapprop from Governor's Office for state elections security, U.S. Census Complete count, and redistricting | ReApprop      | -650.0               | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | -650.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | -650.0               |                      |            |                |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>   |               | <b>-650.0</b>        | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-650.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>  |               | <b>-650.0</b>        | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-650.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Total ***</b>   |               | <b>-650.0</b>        | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-650.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Legislature</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Budget and Audit Committee</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Legislative Audit</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L SB19 Reapprop estimated lapse to Legislative capital project  | ReApprop      | -50.0                | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | -50.0           | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | -50.0                |                      |            |                |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>   |               | <b>-50.0</b>         | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-50.0</b>    | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Legislative Finance</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L SB19 Reapprop estimated lapse to Legislative capital project  | ReApprop      | -850.0               | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | -850.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | -850.0               |                      |            |                |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>   |               | <b>-850.0</b>        | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-850.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Committee Expenses</b>   |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L SB19 Reapprop estimated lapse to Legislative capital project  | ReApprop      | -250.0               | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | -250.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | -250.0               |                      |            |                |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>   |               | <b>-250.0</b>        | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-250.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>  |               | <b>-1,150.0</b>      | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>-1,150.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Legislative Council</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| <b>Salaries and Allowances</b>  |               |                      |                      |            |                |             |                   |            |                 |          |          |          |
| L SB19 Reapprop estimated lapse to Legislative capital project  | ReApprop      | -350.0               | 0.0                  | 0.0        | 0.0            | 0.0         | 0.0               | 0.0        | -350.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |               | -350.0               |                      |            |                |             |                   |            |                 |          |          |          |

**2019 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SFCSupOpinCap Column**

**Numbers and Language**

|  |   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc     | PFT | PPT | TMP |
|--|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| <b>Legislature (continued)</b>             |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Legislative Council (continued)</b>     |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Salaries and Allowances (continued)</b> |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -350.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -350.0   | 0   | 0   | 0   |
| <b>Administrative Services</b>             |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -90.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -90.0    | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -90.0                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -90.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -90.0    | 0   | 0   | 0   |
| <b>Council and Subcommittees</b>           |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -305.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -305.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -305.0               |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -305.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -305.0   | 0   | 0   | 0   |
| <b>Legal and Research Services</b>         |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -150.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -150.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -150.0               |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -150.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -150.0   | 0   | 0   | 0   |
| <b>Office of Victims Rights</b>            |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -100.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -100.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -100.0               |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -100.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -100.0   | 0   | 0   | 0   |
| <b>Ombudsman</b>                           |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -100.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -100.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -100.0               |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -100.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -100.0   | 0   | 0   | 0   |
| <b>Legislature State Facilities Rent</b>   |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop from Legislative Audit estimated lapse to Legislative capital project | ReAprop       | -50.0                | 0.0                  | 0.0    | -50.0    | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -50.0                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                |   |               | -50.0                | 0.0                  | 0.0    | -50.0    | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>           |   |               | -1,145.0             | 0.0                  | 0.0    | -50.0    | 0.0         | 0.0               | 0.0    | -1,095.0 | 0   | 0   | 0   |
| <b>Information and Teleconference</b>      |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Information and Teleconference</b>      |   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| L  | SB19 Reapprop estimated lapse to Legislative capital project                        | ReAprop       | -250.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -250.0   | 0   | 0   | 0   |
|  | 1004 Gen Fund (UGF)   |               | -250.0               |                      |        |          |             |                   |        |          |     |     |     |

**2019 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SFCSupOpinCap Column**

**Numbers and Language**

|   | Trans<br>Type  | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc     | PFT | PPT | TMP |
|---|--|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| <b>Legislature (continued)</b>                    |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Information and Teleconference (continued)</b> |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Information and Teleconference (continued)</b> |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                       |  |                      | -250.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -250.0   | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                  |  |                      | -250.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -250.0   | 0   | 0   | 0   |
| <b>Legislative Operating Budget</b>               |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Legislative Operating Budget</b>               |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| L   | SB19 Reapprop estimated lapse to Legislative capital project |                      |                      |        |          |             |                   |        |          |     |     |     |
|   | 1004 Gen Fund (UGF)  | -1,500.0             |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                       |  |                      | -1,500.0             | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -1,500.0 | 0   | 0   | 0   |
| <b>Session Expenses</b>                           |  |                      |                      |        |          |             |                   |        |          |     |     |     |
| L   | SB19 Reapprop estimated lapse to Legislative capital project |                      |                      |        |          |             |                   |        |          |     |     |     |
|   | 1004 Gen Fund (UGF)  | -150.0               |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                       |  |                      | -150.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -150.0   | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                  |  |                      | -1,650.0             | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | -1,650.0 | 0   | 0   | 0   |
| <b>*** Agency Total ***</b>                       |  |                      | -4,195.0             | 0.0    | 0.0      | -50.0       | 0.0               | 0.0    | -4,145.0 | 0   | 0   | 0   |
| <b>**** All Agencies Total ****</b>               |  |                      | -1,845.0             | 0.0    | 0.0      | 2,950.0     | 0.0               | 0.0    | -4,795.0 | 0   | 0   | 0   |

## Column Definitions

**SFCSupOpinCap (SFC Supp Op in Capital)** - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill