

Multi-year Agency Summary - FY 2020 Governor Amend Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Capital 2019 SCS_FY19Cap	[2] Capital 2019 SCS_20Cap	[3] Cap Total	[4] Operating 2019 SFCSupOpinCap	[5] Operating 2019 20SFCOpinCap	[6] Op Total	[7] Bill Total
Agency Operations								
Administration		0.0	4,500.0	4,500.0	0.0	0.0	0.0	4,500.0
Commerce, Community & Econ Dev		13,571.5	43,674.0	57,245.5	0.0	0.0	0.0	57,245.5
Corrections		3,685.0	420.0	4,105.0	3,000.0	0.0	3,000.0	7,105.0
Education & Early Dev		0.0	8,300.0	8,300.0	0.0	0.0	0.0	8,300.0
Environmental Conservation		9,425.0	68,845.0	78,270.0	0.0	0.0	0.0	78,270.0
Fish and Game		0.0	16,830.0	16,830.0	0.0	0.0	0.0	16,830.0
Governor		650.0	47,600.0	48,250.0	-650.0	0.0	-650.0	47,600.0
Health & Social Services		4,953.1	500.0	5,453.1	0.0	0.0	0.0	5,453.1
Military & Veterans' Affairs		0.0	4,500.0	4,500.0	0.0	0.0	0.0	4,500.0
Natural Resources		4,250.0	25,163.8	29,413.8	0.0	0.0	0.0	29,413.8
Public Safety		0.0	1,100.0	1,100.0	0.0	0.0	0.0	1,100.0
Revenue		0.0	32,350.0	32,350.0	0.0	0.0	0.0	32,350.0
Transportation		2,187.0	1,053,388.3	1,055,575.3	0.0	0.0	0.0	1,055,575.3
University of Alaska		0.0	10,000.0	10,000.0	0.0	0.0	0.0	10,000.0
Judiciary		0.0	2,473.0	2,473.0	0.0	0.0	0.0	2,473.0
Legislature		4,195.0	0.0	4,195.0	-4,195.0	0.0	-4,195.0	0.0
Total		42,916.6	1,319,644.1	1,362,560.7	-1,845.0	0.0	-1,845.0	1,360,715.7
Statewide Items								
Fund Capitalization		0.0	0.0	0.0	0.0	25,000.0	25,000.0	25,000.0
Total		0.0	0.0	0.0	0.0	25,000.0	25,000.0	25,000.0
Statewide Total		42,916.6	1,319,644.1	1,362,560.7	-1,845.0	25,000.0	23,155.0	1,385,715.7
Funding Summary								
Unrestricted General (UGF)		8,065.2	165,866.1	173,931.3	-1,845.0	0.0	-1,845.0	172,086.3
Designated General (DGF)		11,612.0	43,500.0	55,112.0	0.0	0.0	0.0	55,112.0
Other State Funds (Other)		1,345.0	88,146.3	89,491.3	0.0	25,000.0	25,000.0	114,491.3
Federal Receipts (Fed)		21,894.4	1,022,131.7	1,044,026.1	0.0	0.0	0.0	1,044,026.1

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Non-Additive Items								
Fund Transfers		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

SCS_FY19Cap (SCS FY19 Supplemental Capital) - Senate Committee Substitute FY19 Supplemental Capital

SCS_20Cap (Senate CS FY20 Capital) -

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.