

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] HFCw/MH</u>	<u>[2] CBR Fail</u>	<u>[3] Hsew/MH</u>	<u>[4] ALL VETO</u>	<u>[5] Enacted</u>	<u>[6] SCS2002Tot</u>	<u>[7] Enct+2002</u>	<u>[7] - [1] HFCw/MH to Enct+2002</u>	
6 Eielson/Denali/Up Yuk/Bord	300.0	-300.0	0.0	-	0.0	300.0	300.0	0.0	
7-12 Mat-Su Areawide	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	0.0	
12-28 Anchorage Areawide	739.0	-739.0	0.0	0.0	0.0	739.0	739.0	0.0	
29-31 Kenai Areawide	7,177.8	-127.8	7,050.0	-	7,050.0	127.8	7,177.8	0.0	
32 Kodiak/Cordova/Seldovia	17,500.0	-	17,500.0	-	17,500.0	-	17,500.0	0.0	
33-34 Juneau Areawide	1,822.0	-420.0	1,402.0	-	1,402.0	420.0	1,822.0	0.0	
33-36 Southeast Region	250.0	-250.0	0.0	-	0.0	250.0	250.0	0.0	
35 Sitka/Petersburg	900.0	-900.0	0.0	-	0.0	900.0	900.0	0.0	
36 Ketchik/Wrang/Metlak/Hyda	703.0	-	703.0	0.0	703.0	0.0	703.0	0.0	
40 Arctic	22,300.2	-2,500.0	23,800.2	-4,000.0	19,800.2	4,500.0	24,300.2	2,000.0	9.0 %
1-40 Statewide	1,306,484.2	-157,215.0	1,149,469.2	-6,800.0	1,142,669.2	164,015.0	1,306,684.2	200.0	
Statewide Total	1,360,176.2	-162,451.8	1,201,924.4	-10,800.0	1,191,124.4	171,251.8	1,362,376.2	2,200.0	0.2 %
Funding Summary									
Unrestricted General (UGF)	6,695.0	-	6,695.0	0.0	6,695.0	0.0	6,695.0	0.0	
Designated General (DGF)	51,712.0	-	51,712.0	-2,200.0	49,512.0	4,000.0	53,512.0	1,800.0	3.5 %
Other State Funds (Other)	255,743.1	-162,451.8	97,491.3	-8,600.0	88,891.3	167,251.8	256,143.1	400.0	0.2 %
Federal Receipts (Fed)	1,046,026.1	-	1,046,026.1	-	1,046,026.1	-	1,046,026.1	0.0	

Column Definitions

HFCw/MH (House Fin w/ Mental Health) - [2020 CCMH+2020 HFC_20Cap+2020 HFC_19Cap]

CBR Fail (CBR Failed Projects) -

Hsew/MH (House Total w/ MH) - [2020 CCMH+2020 Hse_20Cap+2020 Hse19SupCap]

ALL VETO (All Capital Vetoes) - [2020 VETO MH+2020 VETO_SB19+2020 VETOSB19Sup]

Enacted (Enacted Ch. 3 and MH) - [2020 CCMH+2020 VETO MH+2020 Ch3_19Sup+2020 Ch3_20Cap]

SCS2002Tot (SCS 2002 Total) - [2020 SCS2002_19+2020 SCS2002_20+2020 SCS2002_MH]