

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Administration

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
	1147 PublicBldg (Other)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
*** Agency Totals *****		4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
<u>Funding Summary</u>									
	Other State Funds (Other)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0

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### Agency: Department of Commerce, Community and Economic Development

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	<b>Alaska Energy Authority - Rural Outdoor Lighting Efficiency Retrofit (HD 1-40)</b>	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
	1108 Stat Desig (Other)	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
AP	<b>Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)</b>	4,000,000	-	4,000,000	-4,000,000	0	4,000,000	4,000,000	0
	This appropriation is conditional upon the commercialization of the Interior Gas Utility after January 1, 2020, but before January 1, 2021.	X	X	X		X			
	1102 AIDEA Rcpt (Other)	4,000,000	-	4,000,000	-4,000,000	0	-	0	-4,000,000 -100.0 %
	1252 DGF Temp (DGF)	-	-	-	-	-	4,000,000	4,000,000	4,000,000 >999 %
AP	<b>Alaska Railroad - Seward Dock Replacement (HD 29-31)</b>	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	0
	1206 CVP Tax (Other)	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	0
AP	<b>Community Block Grants (HD 1-40)</b>	6,060,000	-60,000	6,000,000	-	6,000,000	60,000	6,060,000	0
	1001 CBR Fund (Other)	60,000	-60,000	0	-	0	60,000	60,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000	0
AP	<b>Section 13(a), SB19</b>	0	-	0	-	0	-	0	0
	<b>REAPPROP \$905.1 from lapsing CPV Fund Projects to Alaska Railroad Seward Dock Replacement (HD 29-31)</b>								
AP	<b>Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)</b>	10,000,000	-10,000,000	0	-	0	10,000,000	10,000,000	0
	It is the intent of the legislature that the Department of Community and Economic Development administer capital matching grants to Alaska organizations committed to building new addiction treatment facilities throughout the state. These grants will match local and private contributions to the maximum extent possible while increasing the number of available addiction treatment slots in the nine regions identified by the DHSS 1115 waiver application.	X	X				X		
		X	X				X		

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<b>AP</b>	<b>Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40) (continued)</b>								
	the matching grants are conditional on the recipients providing at least a commensurate level of match funding.								
	1001 CBR Fund (Other)	10,000,000	-10,000,000	0	-	0	10,000,000	10,000,000	0
	Grants to Named Recipients (AS 37.05.316)								
<b>AP</b>	<b>Alaska Travel Industry Association (HD 1-40)</b>	7,420,000	-7,420,000	0	-	0	7,420,000	7,420,000	0
	1001 CBR Fund (Other)	7,420,000	-7,420,000	0	-	0	7,420,000	7,420,000	0
<b>AP</b>	<b>Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)</b>	38,500	-38,500	0	-	0	38,500	38,500	0
	1001 CBR Fund (Other)	38,500	-38,500	0	-	0	38,500	38,500	0
<b>AP</b>	<b>Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)</b>	200,000	-200,000	0	-	0	200,000	200,000	0
	1001 CBR Fund (Other)	200,000	-200,000	0	-	0	200,000	200,000	0
<b>AP</b>	<b>Federation of Community Councils, Inc. - Anchorage Area Community Patrols (HD 12-28)</b>	50,000	-50,000	0	-	0	50,000	50,000	0
	1001 CBR Fund (Other)	50,000	-50,000	0	-	0	50,000	50,000	0
<b>AP</b>	<b>Federation of Community Councils, Inc. - Mountain View Clean Up (HD 12-28)</b>	5,000	-5,000	0	-	0	5,000	5,000	0
	1001 CBR Fund (Other)	5,000	-5,000	0	-	0	5,000	5,000	0
<b>AP</b>	<b>Hope Community Resources, Inc. - Upgrades to Housing to Meet State &amp; Federal Licensing Requirements (HD 1-40)</b>	85,000	-85,000	0	-	0	85,000	85,000	0
	1001 CBR Fund (Other)	85,000	-85,000	0	-	0	85,000	85,000	0
<b>AP</b>	<b>Inter-Island Ferry Authority (HD 33-36)</b>	250,000	-250,000	0	-	0	250,000	250,000	0
	1001 CBR Fund (Other)	250,000	-250,000	0	-	0	250,000	250,000	0
<b>AP</b>	<b>Marine Exchange of Alaska - Alaska Vessel Tracking System (HD 1-40)</b>	400,000	-	400,000	-400,000	0	400,000	400,000	0
	1206 CVP Tax (Other)	400,000	-	400,000	-400,000	0	400,000	400,000	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP			4,000,000	-4,000,000	0	2,000,000	2,000,000	2,000,000 >999 %
	<b>Section 13(d), SB 19</b>							
	<b>Northwest Arctic Borough - Costs of School Construction and Major Maintenance (HD 40)</b>							
			4,000,000	-4,000,000	0	2,000,000	2,000,000	2,000,000 >999 %
	1102 AIDEA Rcpt (Other)							
AP			200,000	-200,000	0	200,000	200,000	200,000 >999 %
	<b>Section 13(c), SB 19</b>							
	<b>Prince William Sound Science &amp; Technology Institute - Acquisition and Construction of PWSSC Facilities (HD 1-40)</b>							
			-	-	-	200,000	200,000	200,000 >999 %
	1001 CBR Fund (Other)							
			200,000	-200,000	0	-	0	0
	1114 EVOS Rest (Other)							
AP	17,500,000		17,500,000	-	17,500,000	-	17,500,000	0
	<b>Prince William Sound Science Center &amp; Technology Institute Facilities Replacement (HD 32)</b>							
	17,500,000		17,500,000	-	17,500,000	-	17,500,000	0
	1018 EVOS Civil (Other)							
AP	42,800	-42,800	0	-	0	42,800	42,800	0
	<b>Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade (HD 29-31)</b>							
	42,800	-42,800	0	-	0	42,800	42,800	0
	1001 CBR Fund (Other)							
AP	300,000	-300,000	0	-	0	300,000	300,000	0
	<b>Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank (HD 6)</b>							
	300,000	-300,000	0	-	0	300,000	300,000	0
	1001 CBR Fund (Other)							
AP	0	-	0	-	0	-	0	0
	<b>Section 13(b), SB19</b>							
	<b>REAPPROP \$225.0 to Alaska Peace Officers Association Farthest North Chapter for Interior Public Safety Training Facility (HD 1-5)</b>							
Grants to Municipalities (AS 37.05.315)								
AP	484,000	-484,000	0	-	0	484,000	484,000	0
	<b>Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)</b>							
	484,000	-484,000	0	-	0	484,000	484,000	0
	1001 CBR Fund (Other)							

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room (HD 29-31)	15,000	-15,000	0	-	0	15,000	15,000	0
	1001 CBR Fund (Other)	15,000	-15,000	0	-	0	15,000	15,000	0
AP	Section 22, SB 19	0	-	0	-	0	-	0	0
	Kenai - Kenai River South <u>and North</u> Beach Dip Net Access (HD 29-31)								
AP	Soldotna - Patrol Vehicle Cameras (HD 29-31)	70,000	-70,000	0	-	0	70,000	70,000	0
	1001 CBR Fund (Other)	70,000	-70,000	0	-	0	70,000	70,000	0
National Petroleum Reserve - Alaska Impact Grant Program									
AL	Section 12(a)(1), SB 19	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0
	City of Nuiqsut - Local Government Operations and Maintenance (HD 40)								
	1063 NPR Fund (Fed)	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0
AL	Section 12(a)(3), SB 19	563,658	-	563,658	-	563,658	-	563,658	0
	City of Wainwright - Local Government Operations (HD 40)								
	1063 NPR Fund (Fed)	563,658	-	563,658	-	563,658	-	563,658	0
AL	Section 12(a)(4), SB 19	287,277	-	287,277	-	287,277	-	287,277	0
	City of Wainwright - Youth Program (HD 40)								
	1063 NPR Fund (Fed)	287,277	-	287,277	-	287,277	-	287,277	0
AL	Section 12 (a)(13), SB 19	2,327,923	-	2,327,923	-	2,327,923	-	2,327,923	0
	North Slope Borough - Community Winter Access Trails (HD 40)								
	1063 NPR Fund (Fed)	2,327,923	-	2,327,923	-	2,327,923	-	2,327,923	0
AL	Section 12(a)(17), SB 19	385,116	-	385,116	-	385,116	-	385,116	0
	City of Nuiqsut - Playground Upgrades (HD 40)								
	1063 NPR Fund (Fed)	385,116	-	385,116	-	385,116	-	385,116	0

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National Petroleum Reserve - Alaska Impact Grant Program (continued)									
AL	Section 12(a)(18), SB 19 City of Nuiqsut - Community Recreation and Youth Center Operations and Maintenance (HD 40) 1063 NPR Fund (Fed)	400,000	-	400,000	-	400,000	-	400,000	0
AL	Section 12(a)(19), SB 19 City of Nuiqsut - Capacity Building and Planning (HD 40) 1063 NPR Fund (Fed)	245,000	-	245,000	-	245,000	-	245,000	0
AL	Section 12(a)(20), SB 19 City of Wainwright - Skate Park Design (HD 40) 1063 NPR Fund (Fed)	47,000	-	47,000	-	47,000	-	47,000	0
AL	Section 12(a)(21), SB 19 North Slope Borough - Village Comprehensive Plan Updates (HD 40) 1063 NPR Fund (Fed)	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
AL	Section 12(a)(22), SB 19 North Slope Borough - Police Department Training and Personnel for NPR-A Impacted Communities (HD 40) 1063 NPR Fund (Fed)	300,000	-	300,000	-	300,000	-	300,000	0
AL	Section 12(a)(23), SB 19 North Slope Borough - Land Management Enforcement (HD 40) 1063 NPR Fund (Fed)	500,000	-	500,000	-	500,000	-	500,000	0
AL	Section 12(a)(24), SB 19 North Slope Borough - Inupiatun Revitalization (HD 40) 1063 NPR Fund (Fed)	682,000	-	682,000	-	682,000	-	682,000	0
AL	Section 12(a)(25), SB 19 North Slope Borough - Student Outreach and Science Education (HD 40) 1063 NPR Fund (Fed)	377,500	-	377,500	-	377,500	-	377,500	0

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National Petroleum Reserve - Alaska Impact Grant Program (continued)								
AL	Section 12(a)(26), SB 19	1,155,000	-	1,155,000	-	1,155,000	1,155,000	0
	North Slope Borough - Upgrades to Seach and Rescue Equipment (HD 40)							
	1063 NPR Fund (Fed)	1,155,000	-	1,155,000	-	1,155,000	1,155,000	0
AL	Section 12(a)(27), SB 19	187,500	-	187,500	-	187,500	187,500	0
	North Slope Borough - Health Assessment and Baseline Petroleum/Heavy Metal Exposure Testing of Key Subsistence Species (HD 40)							
	1063 NPR Fund (Fed)	187,500	-	187,500	-	187,500	187,500	0
AL	Section 12(a)(28), SB 19	335,000	-	335,000	-	335,000	335,000	0
	North Slope Borough - Acoustic Monitoring of Fish (HD 40)							
	1063 NPR Fund (Fed)	335,000	-	335,000	-	335,000	335,000	0
AL	Section 12(a)(29), SB 19	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
	North Slope Borough - Portable Boat Ramps (HD 40)							
	1063 NPR Fund (Fed)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
AL	Section 12(a)(30), SB 19	478,523	-	478,523	-	478,523	478,523	0
	City of Anaktuvuk Pass - Local Operations (HD 40)							
	1063 NPR Fund (Fed)	478,523	-	478,523	-	478,523	478,523	0
AL	Section 12(b)(1), SB 142	1,672,077	-	1,672,077	-	1,672,077	1,672,077	0
	North Slope Borough - Community Winter Access Trails (CWAT) (HD 40)							
	1063 NPR Fund (Fed)	1,672,077	-	1,672,077	-	1,672,077	1,672,077	0
AL	Section 12(b)(2), SB 19	350,000	-	350,000	-	350,000	350,000	0
	North Slope Borough - Health Impact Assessment - Mental Health (HD 40)							
	1063 NPR Fund (Fed)	350,000	-	350,000	-	350,000	350,000	0

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National Petroleum Reserve - Alaska Impact Grant Program (continued)									
AL	Section 12(b)(3), SB 19	1,174,100	-	1,174,100	-	1,174,100	-	1,174,100	0
	North Slope Borough - EMS and Emergency Training Equipment Upgrades (HD 40)								
	1063 NPR Fund (Fed)	1,174,100	-	1,174,100	-	1,174,100	-	1,174,100	0
AL	Section 12(b)(4), SB 19	160,000	-	160,000	-	160,000	-	160,000	0
	North Slope Borough - Winter Sampling of Fish in the Nearshore and Arctic Lagoons (HD 40)								
	1063 NPR Fund (Fed)	160,000	-	160,000	-	160,000	-	160,000	0
AL	Section 12(b)(5), SB 19	171,745	-	171,745	-	171,745	-	171,745	0
	North Slope Borough - Monitoring of Ice Seal Movements, Behavior, and Condition in the Arctic (HD 40)								
	1063 NPR Fund (Fed)	171,745	-	171,745	-	171,745	-	171,745	0
AL	Section 12(b)(6), SB 19	455,792	-	455,792	-	455,792	-	455,792	0
	City of Atkasuk - Local Government Operations and Youth Program (HD 40)								
	1063 NPR Fund (Fed)	455,792	-	455,792	-	455,792	-	455,792	0
AL	Section 12(b)(7), SB 19	1,660,000	-	1,660,000	-	1,660,000	-	1,660,000	0
	City of Utqiagvik - Purchase of Heating System for Administrative Building and Piuraagvik Recreation Center (HD 40)								
	1063 NPR Fund (Fed)	1,660,000	-	1,660,000	-	1,660,000	-	1,660,000	0
AL	Section 12(b)(8), SB 19	785,000	-	785,000	-	785,000	-	785,000	0
	City of Utqiagvik - Local Government Operations (HD 40)								
	1063 NPR Fund (Fed)	785,000	-	785,000	-	785,000	-	785,000	0
***	Agency Totals *****	70,820,511	-19,020,300	56,000,211	-8,600,000	47,400,211	25,620,300	73,020,511	2,200,000    3.1 %
	Designated General (DGF)	0	-	0	-	0	4,000,000	4,000,000	4,000,000    >999 %
	Other State Funds (Other)	45,020,300	-19,020,300	30,200,000	-8,600,000	21,600,000	21,620,300	43,220,300	-1,800,000    -4.0 %
	Federal Receipts (Fed)	25,800,211	-	25,800,211	-	25,800,211	-	25,800,211	0



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### Agency: Department of Corrections

		[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	<b>Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)</b>	420,000	-420,000	0	-	0	420,000	420,000	0
	This appropriation is made contingent upon the implementation of the Prison Industries Laundry program and the final execution of contracts between the Department of Corrections and individual or private organizations that agree to provide payment for the employment of prisoners as identified under AS 33.30.191(b). Equipment shall not be purchased or replaced until valid contracts with individuals or private organization have been signed by both parties.	X	X						
	This appropriation is made contingent on the implementation of the Prison Industries Laundry program and the final execution of contracts between the Department of Corrections and individuals, private organizations, or public agencies that agree to provide payment for the employment of prisoners as identified under AS 33 .30.191 (b ). Equipment may not be purchased or replaced until valid contracts with individuals, private organizations, or public agencies have been signed by both parties. In this paragraph, "public agencies" does not include the Department of Transportation and Public Facilities.		X	X		X			
	1001 CBR Fund (Other)	420,000	-420,000	0	-	0	420,000	420,000	0
AP	<b>MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)</b>	3,685,000	-2,540,000	1,145,000	-	1,145,000	2,540,000	3,685,000	0
	1001 CBR Fund (Other)	2,540,000	-2,540,000	0	-	0	2,540,000	2,540,000	0
	1092 MHTAAR (Other)	1,145,000	-	1,145,000	-	1,145,000	-	1,145,000	0

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*** Agency Totals *****	4,105,000	-2,960,000	1,145,000	-	1,145,000	2,960,000	4,105,000	0
Other State Funds (Other)	4,105,000	-2,960,000	1,145,000	-	1,145,000	2,960,000	4,105,000	0

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### Agency: Department of Education and Early Development

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AP	Section 15(a), SB19	0	-	0	-	0	-	0	0
	REAPPROP \$49.8 to Abandoned School Site Assessments (HD 1-40)								
AP	Stratton Building Renovations (HD 35)	900,000	-900,000	0	-	0	900,000	900,000	0
	1001 CBR Fund (Other)	900,000	-900,000	0	-	0	900,000	900,000	0
	Major Maintenance Grant Fund (AS 14.11.007)								
AP	K-12 Major Maintenance (HD 1-40)	7,400,000	-	7,400,000	-	7,400,000	-	7,400,000	0
	1197 AK Cap Fnd (DGF)	7,400,000	-	7,400,000	-	7,400,000	-	7,400,000	0
***	Agency Totals *****	8,300,000	-900,000	7,400,000	-	7,400,000	900,000	8,300,000	0
	Designated General (DGF)	7,400,000	-	7,400,000	-	7,400,000	-	7,400,000	0
	Other State Funds (Other)	900,000	-900,000	0	-	0	900,000	900,000	0

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### Agency: Department of Environmental Conservation

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AP	<b>Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
	1075 Cln Wtr Fd (Other)	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
AP	<b>Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)</b>	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0
	1100 Drk Wtr Fd (Other)	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0
AP	<b>Cruise Ship Air Pollutant Monitoring Equipment (HD 33-34)</b>	115,000	-	115,000	-	115,000	-	115,000	0
	1166 Vessel Com (Other)	115,000	-	115,000	-	115,000	-	115,000	0
AP	<b>Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)</b>	400,000	-	400,000	-	400,000	-	400,000	0
	1052 Oil/Haz Fd (DGF)	400,000	-	400,000	-	400,000	-	400,000	0
AP	<b>Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)</b>	9,425,000	-	9,425,000	-	9,425,000	-	9,425,000	0
	It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has	X	X	X		X			

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Environmental Conservation**

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP Statewide Per- and Polyfluoroalkyl Substances (PFAS)</b>								
<b>Response (HD 1-40) (continued)</b>								
identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.								
1052 Oil/Haz Fd (DGF)	9,425,000	-	9,425,000	-	9,425,000	-	9,425,000	0
Village Safe Water and Wastewater: Infrastructure Projects								
<b>AL Village Safe Water and Wastewater Infrastructure Projects:</b>	<b>38,898,000</b>	<b>-7,248,000</b>	<b>31,650,000</b>	<b>-</b>	<b>31,650,000</b>	<b>7,248,000</b>	<b>38,898,000</b>	<b>0</b>
<b>First Time Service Projects (HD 1-40)</b>								
1001 CBR Fund (Other)	7,248,000	-7,248,000	0	-	0	7,248,000	7,248,000	0
1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	-	31,350,000	-	31,350,000	0
1108 Stat Desig (Other)	300,000	-	300,000	-	300,000	-	300,000	0
<b>AL Village Safe Water and Wastewater Infrastructure Projects:</b>	<b>25,932,000</b>	<b>-4,832,000</b>	<b>21,100,000</b>	<b>-</b>	<b>21,100,000</b>	<b>4,832,000</b>	<b>25,932,000</b>	<b>0</b>
<b>Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>								
1001 CBR Fund (Other)	4,832,000	-4,832,000	0	-	0	4,832,000	4,832,000	0
1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	-	20,900,000	-	20,900,000	0
1108 Stat Desig (Other)	200,000	-	200,000	-	200,000	-	200,000	0
*** Agency Totals ***	<b>78,270,000</b>	<b>-12,080,000</b>	<b>66,190,000</b>	<b>-</b>	<b>66,190,000</b>	<b>12,080,000</b>	<b>78,270,000</b>	<b>0</b>
Designated General (DGF)	9,825,000	-	9,825,000	-	9,825,000	-	9,825,000	0
Other State Funds (Other)	16,195,000	-12,080,000	4,115,000	-	4,115,000	12,080,000	16,195,000	0
Federal Receipts (Fed)	52,250,000	-	52,250,000	-	52,250,000	-	52,250,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Fish and Game

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	<b>Marine Mammal Research (HD 1-40)</b>	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	0
	1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	-	750,000	0
	1108 Stat Desig (Other)	250,000	-	250,000	-	250,000	-	250,000	0
AP	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	3,500,000	-	3,500,000	-	3,500,000	-	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	-	3,500,000	-	3,500,000	-	3,500,000	0
AP	<b>Pink Salmon Disaster - 2016 Gulf of Alaska (HD 1-40)</b>	3,630,000	-	3,630,000	-	3,630,000	-	3,630,000	0
	1108 Stat Desig (Other)	3,630,000	-	3,630,000	-	3,630,000	-	3,630,000	0
AP	<b>Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (HD 1-40)</b>	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	0
	1024 Fish/Game (Other)	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	0
AP	<b>Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	0
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	-	2,250,000	-	2,250,000	0
	1024 Fish/Game (Other)	750,000	-	750,000	-	750,000	-	750,000	0
AP	<b>Wildlife Management, Research and Hunting Access (HD 1-40)</b>	3,200,000	-	3,200,000	-	3,200,000	-	3,200,000	0
	It is the intent of the legislature that the Department of Fish and Game allocate up to \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the Alaska Mental Health Trust Authority, and local governments that provide the required federal match for eligible Pittman-Robertson projects. The Department of Fish and Game shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before reverting or returning any Pittman-Robertson funds, and	X	X	X		X			

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Fish and Game**

	[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP Wildlife Management, Research and Hunting Access (HD</b>								
<b>1-40) (continued)</b>								
submit a report to the Legislative Finance Division by								
December 15 of each year.								
1002 Fed Rcpts (Fed)	2,400,000	-	2,400,000	-	2,400,000	-	2,400,000	0
1024 Fish/Game (Other)	800,000	-	800,000	-	800,000	-	800,000	0
<b>*** Agency Totals *****</b>	<b>15,830,000</b>	<b>-</b>	<b>15,830,000</b>	<b>-</b>	<b>15,830,000</b>	<b>-</b>	<b>15,830,000</b>	<b>0</b>
 <u>Funding Summary</u>								
Other State Funds (Other)	6,930,000	-	6,930,000	-	6,930,000	-	6,930,000	0
Federal Receipts (Fed)	8,900,000	-	8,900,000	-	8,900,000	-	8,900,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Office of the Governor

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	<b>Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)</b>	31,700,000	-10,700,000	21,000,000	-	21,000,000	10,700,000	31,700,000	0
	It is the intent of the legislature that the Office of Management and Budget submit a prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.	X	X	X		X	X		
	1001 CBR Fund (Other)	10,700,000	-10,700,000	0	-	0	10,700,000	10,700,000	0
	1197 AK Cap Fnd (DGF)	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000	0
AP	<b>Section 24(a), SB19</b>	1,850,000	-	1,850,000	-	1,850,000	-	1,850,000	0
	<b>Elections Voting System Replacement and Security, State Government Efficiency and Consolidation Initiatives (HD 1-40)</b>								
	1004 Gen Fund (UGF)	1,850,000	-	1,850,000	-	1,850,000	-	1,850,000	0
AP	<b>Section 24(b), SB19</b>	600,000	-	600,000	-	600,000	-	600,000	0
	<b>State Elections Security, US Census Complete Count (HD 1-40)</b>								
	1004 Gen Fund (UGF)	600,000	-	600,000	-	600,000	-	600,000	0
AP	<b>Section 24(c), SB19</b>	50,000	-	50,000	-	50,000	-	50,000	0
	<b>Capital Costs Related to Redistricting (HD 1-40)</b>								
	1004 Gen Fund (UGF)	50,000	-	50,000	-	50,000	-	50,000	0
*** Agency Totals *****		34,200,000	-10,700,000	23,500,000	-	23,500,000	10,700,000	34,200,000	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0
	Designated General (DGF)	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000	0
	Other State Funds (Other)	10,700,000	-10,700,000	0	-	0	10,700,000	10,700,000	0



## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Health and Social Services

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP</b>	<b>Electronic Visit Verification System Implementation (HD 1-40)</b>	4,953,100	-680,200	4,272,900	-	4,272,900	680,200	4,953,100	0
	1001 CBR Fund (Other)	680,200	-680,200	0	-	0	680,200	680,200	0
	1002 Fed Rcpts (Fed)	4,272,900	-	4,272,900	-	4,272,900	-	4,272,900	0
<b>AP</b>	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	500,000	-500,000	0	-	0	500,000	500,000	0
	1001 CBR Fund (Other)	500,000	-500,000	0	-	0	500,000	500,000	0
*** Agency Totals ***		5,453,100	-1,180,200	4,272,900	-	4,272,900	1,180,200	5,453,100	0
	Other State Funds (Other)	1,180,200	-1,180,200	0	-	0	1,180,200	1,180,200	0
	Federal Receipts (Fed)	4,272,900	-	4,272,900	-	4,272,900	-	4,272,900	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Military and Veterans Affairs**

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
*** Agency Totals ******		4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0
<u>Funding Summary</u>									
	Federal Receipts (Fed)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	3,200,000	-	3,200,000	-	3,200,000	-	3,200,000	0
1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	-	3,200,000	-	3,200,000	0
<b>AP Arctic Strategic Transportation and Resources (ASTAR) (HD 40)</b>	2,500,000	-2,500,000	0	-	0	2,500,000	2,500,000	0
1001 CBR Fund (Other)	2,500,000	-2,500,000	0	-	0	2,500,000	2,500,000	0
<b>AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)</b>	500,000	-	500,000	-	500,000	-	500,000	0
1108 Stat Desig (Other)	500,000	-	500,000	-	500,000	-	500,000	0
<b>AP Critical Minerals Mapping - 3DEEP (HD 1-40)</b>	3,600,000	-600,000	3,000,000	-	3,000,000	600,000	3,600,000	0
1001 CBR Fund (Other)	600,000	-600,000	0	-	0	600,000	600,000	0
1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	0
<b>AP Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (HD 1-40)</b>	1,151,296	-	1,151,296	-	1,151,296	-	1,151,296	0
1018 EVOS Civil (Other)	1,151,296	-	1,151,296	-	1,151,296	-	1,151,296	0
<b>AP Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate (HD 29-31)</b>	3,950,000	-	3,950,000	-	3,950,000	-	3,950,000	0
1018 EVOS Civil (Other)	3,950,000	-	3,950,000	-	3,950,000	-	3,950,000	0
<b>AP Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties (HD 33-34)</b>	500,000	-	500,000	-	500,000	-	500,000	0
1018 EVOS Civil (Other)	500,000	-	500,000	-	500,000	-	500,000	0
<b>AP Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)</b>	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	0
<b>AP Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)</b>	600,000	-300,000	300,000	-	300,000	300,000	600,000	0
1001 CBR Fund (Other)	300,000	-300,000	0	-	0	300,000	300,000	0
1002 Fed Rcpts (Fed)	300,000	-	300,000	-	300,000	-	300,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Natural Resources

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP National Historic Preservation Fund (HD 1-40)</b>	650,000	-150,000	500,000	-	500,000	150,000	650,000	0
1001 CBR Fund (Other)	150,000	-150,000	0	-	0	150,000	150,000	0
1002 Fed Rcpts (Fed)	500,000	-	500,000	-	500,000	-	500,000	0
<b>AP National Recreational Trails Federal Grant Program - Community Organization Trail Construction and Maintenance (HD 1-40)</b>	800,000	-	800,000	-	800,000	-	800,000	0
1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	-	750,000	0
1005 GF/Prgm (DGF)	50,000	-	50,000	-	50,000	-	50,000	0
<b>AP National Recreational Trails Federal Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)</b>	800,000	-	800,000	-	800,000	-	800,000	0
1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	-	750,000	0
1005 GF/Prgm (DGF)	50,000	-	50,000	-	50,000	-	50,000	0
<b>AP Settlers Cove Federal Land Access Program (HD 36)</b>	703,000	-	703,000	-	703,000	-	703,000	0
1002 Fed Rcpts (Fed)	703,000	-	703,000	-	703,000	-	703,000	0
<b>AP Snowmobile Trail Development Program and Grants (HD 1-40)</b>	250,000	-	250,000	-	250,000	-	250,000	0
1195 Snow Rcpts (DGF)	250,000	-	250,000	-	250,000	-	250,000	0
<b>AP Specialty Crop Grant for Peony Research (HD 1-40)</b>	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	0
1002 Fed Rcpts (Fed)	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	0
<b>AP Spruce Beetle Hazard Mitigation Project (HD 7-12)</b>	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	0
<b>AP State Parks Public Use Cabins (HD 1-40)</b>	300,000	-	300,000	-	300,000	-	300,000	0
1005 GF/Prgm (DGF)	300,000	-	300,000	-	300,000	-	300,000	0
<b>AP Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)</b>	4,250,000	-	4,250,000	-	4,250,000	-	4,250,000	0
1002 Fed Rcpts (Fed)	4,250,000	-	4,250,000	-	4,250,000	-	4,250,000	0
<b>AP Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)</b>	200,000	-200,000	0	-	0	200,000	200,000	0
1001 CBR Fund (Other)	200,000	-200,000	0	-	0	200,000	200,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Natural Resources**

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
*** Agency Totals *****	28,754,296	-3,750,000	25,004,296	0	25,004,296	3,750,000	28,754,296	0
Designated General (DGF)	650,000	-	650,000	-	650,000	-	650,000	0
Other State Funds (Other)	9,851,296	-3,750,000	6,101,296	-	6,101,296	3,750,000	9,851,296	0
Federal Receipts (Fed)	18,253,000	-	18,253,000	-	18,253,000	-	18,253,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Public Safety

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0
	1002 Fed Rcpts (Fed)	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0
AP	Section 17(a), SB19	0	-	0	-	0	-	0	0
	REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation (HD 1-40)								
AP	Section 17(b), SB19	0	-	0	-	0	-	0	0
	REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation (HD 1-40)								
AP	Section 17(c), SB19	0	-	0	-	0	-	0	0
	REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation (HD 1-40)								
*** Agency Totals *	*****	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0
	Federal Receipts (Fed)	1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: Department of Revenue

		[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
Alaska Housing Finance Corporation									
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	750,000	-750,000	0	-	0	750,000	750,000	0
	1001 CBR Fund (Other)	750,000	-750,000	0	-	0	750,000	750,000	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	-350,000	750,000	-	750,000	350,000	1,100,000	0
	1001 CBR Fund (Other)	350,000	-350,000	0	-	0	350,000	350,000	0
	1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	-	750,000	0
AP	AHFC Energy Programs Weatherization (HD 1-40)	7,000,000	-5,000,000	2,000,000	-	2,000,000	5,000,000	7,000,000	0
	1001 CBR Fund (Other)	5,000,000	-5,000,000	0	-	0	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	-1,500,000	6,000,000	-	6,000,000	1,500,000	7,500,000	0
	1001 CBR Fund (Other)	1,500,000	-1,500,000	0	-	0	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	-750,000	4,000,000	-	4,000,000	750,000	4,750,000	0
	1001 CBR Fund (Other)	750,000	-750,000	0	-	0	750,000	750,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-1,500,000	0	-	0	1,500,000	1,500,000	0
	1001 CBR Fund (Other)	1,500,000	-1,500,000	0	-	0	1,500,000	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-1,750,000	0	-	0	1,750,000	1,750,000	0
	1001 CBR Fund (Other)	1,750,000	-1,750,000	0	-	0	1,750,000	1,750,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	-3,000,000	0	-	0	3,000,000	3,000,000	0
	1001 CBR Fund (Other)	3,000,000	-3,000,000	0	-	0	3,000,000	3,000,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Department of Revenue**

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	
Alaska Housing Finance Corporation (continued)									
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals</b>								
	<b>Housing (HD 1-40)</b>								
	1001 CBR Fund (Other)	1,750,000	-1,750,000	0	-	0	1,750,000	1,750,000	0
	1108 Stat Desig (Other)	500,000	-	500,000	-	500,000	-	500,000	0
*** Agency Totals *****	<b>32,100,000</b>	<b>-16,350,000</b>	<b>15,750,000</b>	<b>-</b>	<b>15,750,000</b>	<b>16,350,000</b>	<b>32,100,000</b>	<b>0</b>	
	Other State Funds (Other)	16,850,000	-16,350,000	500,000	-	500,000	16,350,000	16,850,000	0
	Federal Receipts (Fed)	15,250,000	-	15,250,000	-	15,250,000	-	15,250,000	0



## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
AP	<b>Alaska Marine Highway System - Tazlina and Hubbard Side Doors Installation (HD 1-40)</b>	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	0
	1082 Vessel Rep (DGF)	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	0
AP	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	14,900,000	-13,500,000	1,400,000	-	1,400,000	13,500,000	14,900,000	0
	1001 CBR Fund (Other)	13,500,000	-13,500,000	0	-	0	13,500,000	13,500,000	0
	1076 Marine Hwy (DGF)	1,400,000	-	1,400,000	-	1,400,000	-	1,400,000	0
AP	<b>Decommissioning and Remediation of Class V Injection Wells (HD 1-40)</b>	2,200,000	-	2,200,000	-2,200,000	0	2,200,000	2,200,000	0
	This appropriation is to be taken from the Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund.	X	X	X		X			
	1001 CBR Fund (Other)	-	-	-	-	-	2,200,000	2,200,000	2,200,000 >999 %
	1052 Oil/Haz Fd (DGF)	2,200,000	-	2,200,000	-2,200,000	0	-	0	-2,200,000 -100.0 %
AP	<b>Federal-Aid Highway Project Match Credits (HD 1-40)</b>	450,000	-	450,000	-	450,000	-	450,000	0
	1005 GF/Prgm (DGF)	450,000	-	450,000	-	450,000	-	450,000	0
AP	<b>Klondike - Industrial Use Highway Funding (HD 33-34)</b>	787,000	-	787,000	-	787,000	-	787,000	0
	1005 GF/Prgm (DGF)	787,000	-	787,000	-	787,000	-	787,000	0
AP	<b>Public and Community Transportation State Match (HD 1-40)</b>	1,000,000	-1,000,000	0	-	0	1,000,000	1,000,000	0
	1001 CBR Fund (Other)	1,000,000	-1,000,000	0	-	0	1,000,000	1,000,000	0
AP	<b>State Equipment Fleet Replacement (HD 1-40)</b>	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	0
	It is the intent of the Legislature that the Department of Transportation and Public Facilities coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved standard operating procedures guiding the replacement of equipment managed by the state equipment fleet in order to ensure the state's maximum return on investment.	X	X	X		X			
	1026 HwyCapital (Other)	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

			[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
Federal Program Match										
AL	Federal-Aid Aviation State Match (HD 1-40)		12,000,000	-12,000,000	0	-	0	12,000,000	12,000,000	0
	1001 CBR Fund (Other)		12,000,000	-12,000,000	0	-	0	12,000,000	12,000,000	0
AL	Federal-Aid Highway State Match (HD 1-40)		60,000,000	-60,000,000	0	-	0	60,000,000	60,000,000	0
	1001 CBR Fund (Other)		60,000,000	-60,000,000	0	-	0	60,000,000	60,000,000	0
AL	Other Federal Program Match (HD 1-40)		1,300,000	-1,300,000	0	-	0	1,300,000	1,300,000	0
	1001 CBR Fund (Other)		1,300,000	-1,300,000	0	-	0	1,300,000	1,300,000	0
Airport Improvement Program										
AL	Alaska International Airport System (HD 1-40)		68,700,000	-	68,700,000	-	68,700,000	-	68,700,000	0
	1002 Fed Rcpts (Fed)		47,200,000	-	47,200,000	-	47,200,000	-	47,200,000	0
	1027 IntAirport (Other)		21,500,000	-	21,500,000	-	21,500,000	-	21,500,000	0
AL	Rural Airport Improvement Program (HD 1-40)		140,000,000	-	140,000,000	-	140,000,000	-	140,000,000	0
	1002 Fed Rcpts (Fed)		140,000,000	-	140,000,000	-	140,000,000	-	140,000,000	0
Surface Transportation Program										
AP	Surface Transportation Program FHWA (HD 1-40)		690,000,000	-	690,000,000	-	690,000,000	-	690,000,000	0
	1002 Fed Rcpts (Fed)		690,000,000	-	690,000,000	-	690,000,000	-	690,000,000	0
Statewide Federal Programs										
AL	Commercial Vehicle Enforcement Program (HD 1-40)		5,500,000	-	5,500,000	-	5,500,000	-	5,500,000	0
	1002 Fed Rcpts (Fed)		5,500,000	-	5,500,000	-	5,500,000	-	5,500,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)		15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	0
	1002 Fed Rcpts (Fed)		5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	0
	1108 Stat Desig (Other)		10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	0
AL	Federal Emergency Projects (HD 1-40)		10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)		10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	0
	1002 Fed Rcpts (Fed)		10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

### Agency: Department of Transportation and Public Facilities

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
Statewide Federal Programs (continued)									
<b>AL</b>	<b>Highway Safety Grants Program (HD 1-40)</b>	8,238,329	-238,329	8,000,000	-	8,000,000	238,329	8,238,329	0
	1001 CBR Fund (Other)	238,329	-238,329	0	-	0	238,329	238,329	0
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000	0
<b>*** Agency Totals ***</b>		<b>1,055,575,329</b>	<b>-88,038,329</b>	<b>967,537,000</b>	<b>-2,200,000</b>	<b>965,337,000</b>	<b>90,238,329</b>	<b>1,055,575,329</b>	<b>0</b>
	Designated General (DGF)	7,837,000	-	7,837,000	-2,200,000	5,637,000	-	5,637,000	-2,200,000 -28.1 %
	Other State Funds (Other)	132,038,329	-88,038,329	44,000,000	-	44,000,000	90,238,329	134,238,329	2,200,000 1.7 %
	Federal Receipts (Fed)	915,700,000	-	915,700,000	-	915,700,000	-	915,700,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: University of Alaska**

		[1] HFCw/MH	[2] CBR Fai	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP</b>	<b>University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)</b>	7,500,000	-2,500,000	5,000,000	-	5,000,000	2,500,000	7,500,000	0
	1001 CBR Fund (Other)	2,500,000	-2,500,000	0	-	0	2,500,000	2,500,000	0
	1197 AK Cap Fnd (DGF)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	0
<b>AP</b>	<b>USArray Earthquake Monitoring Network (HD 1-40)</b>	2,500,000	-2,500,000	0	-	0	2,500,000	2,500,000	0
	1001 CBR Fund (Other)	2,500,000	-2,500,000	0	-	0	2,500,000	2,500,000	0
*** Agency Totals *****		10,000,000	-5,000,000	5,000,000	-	5,000,000	5,000,000	10,000,000	0
	Designated General (DGF)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	0
	Other State Funds (Other)	5,000,000	-5,000,000	0	-	0	5,000,000	5,000,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Judiciary**

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP</b>	<b>Cyber Security Courts (HD 1-40)</b>	973,000	-973,000	0	-	0	973,000	973,000	0
	1001 CBR Fund (Other)	973,000	-973,000	0	-	0	973,000	973,000	0
<b>AP</b>	<b>Statewide Deferred Maintenance - Courts (HD 1-40)</b>	1,500,000	-1,500,000	0	-	0	1,500,000	1,500,000	0
	1001 CBR Fund (Other)	1,500,000	-1,500,000	0	-	0	1,500,000	1,500,000	0
*** Agency Totals *****		2,473,000	-2,473,000	0	-	0	2,473,000	2,473,000	0
	Other State Funds (Other)	2,473,000	-2,473,000	0	-	0	2,473,000	2,473,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

**Agency: Legislature**

		[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002
<b>AP</b>	<b>Section 25(a), SB19</b>	4,195,000	-	4,195,000	-	4,195,000	-	4,195,000	0
	<b>Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)</b>								
	1004 Gen Fund (UGF)	4,195,000	-	4,195,000	-	4,195,000	-	4,195,000	0
*** Agency Totals *****		4,195,000	-	4,195,000	-	4,195,000	-	4,195,000	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	4,195,000	-	4,195,000	-	4,195,000	-	4,195,000	0

## 2019 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language  
Not Including Non-Additive Items  
Non Mental Health Transactions  
District by Impact

Agency: All Agencies

	[1] HFCw/MH	[2] CBR Fail	[3] Hsew/MH	[4] ALL VETO	[5] Enacted	[6] SCS2002Tot	[7] Enct+2002	[7] - [1] HFCw/MH to Enct+2002	[7] - [1] Enct+2002
*** All Agencies Totals *****	1,360,176,236	-162,451,829	1,201,924,407	-10,800,000	1,191,124,407	171,251,829	1,362,376,236	2,200,000	0.2 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,695,000	-	6,695,000	0	6,695,000	0	6,695,000	0	
Designated General (DGF)	51,712,000	-	51,712,000	-2,200,000	49,512,000	4,000,000	53,512,000	1,800,000	3.5 %
Other State Funds (Other)	255,743,125	-162,451,829	97,491,296	-8,600,000	88,891,296	167,251,829	256,143,125	400,000	0.2 %
Federal Receipts (Fed)	1,046,026,111	-	1,046,026,111	-	1,046,026,111	-	1,046,026,111	0	

## Column Definitions

**HFCw/MH (House Fin w/ Mental Health)** - [2020 CCMH+2020 HFC\_20Cap+2020 HFC\_19Cap]

**CBR Fail (CBR Failed Projects)** -

**Hsew/MH (House Total w/ MH)** - [2020 CCMH+2020 Hse\_20Cap+2020 Hse19SupCap]

**ALL VETO (All Capital Vetoes)** - [2020 VETO MH+2020 VETO\_SB19+2020 VETOSB19Sup]

**Enacted (Enacted Ch. 3 and MH)** - [2020 CCMH+2020 VETO MH+2020 Ch3\_19Sup+2020 Ch3\_20Cap]

**SCS2002Tot (SCS 2002 Total)** - [2020 SCS2002\_19+2020 SCS2002\_20+2020 SCS2002\_MH]