

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Commissioner's Office												
FY19 Conference Committee	ConfCom	1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund (UGF)		35.3										
1007 I/A Rcpts (Other)		976.7										
Executive Branch 50% Travel Reduction	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-31.4										
* Allocation Total *		980.6	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
Administrative Services												
FY19 Conference Committee	ConfCom	5,003.6	4,118.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		653.9										
1007 I/A Rcpts (Other)		4,326.5										
1061 CIP Rcpts (Other)		23.2										
Shared Services of Alaska and Information Technology	Unalloc	-23.1	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	0	0	0
Centralization Savings												
1004 Gen Fund (UGF)		-6.3										
1007 I/A Rcpts (Other)		-16.8										
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority for Personal Services for Positions Transferred to the Office of Information Technology (OIT)	LIT	0.0	-446.7	0.0	446.7	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Implementation of Administrative Order 302	LIT	0.0	-203.9	0.0	203.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (08-1101) to the Office of Management and Budget per Administrative Order 302	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Office of Information Technology Salary Adjustment Billed to Agencies	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Executive Branch 50% Travel Reduction	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-4.5										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		20.4										
FY2020 GGU 3% COLA	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		47.7										
CEA 40 hour workweek	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		15.4										
Reverse Confidential Unit 15 Hour Furlough	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		4.0										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										

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Executive Administration (continued)													
Administrative Services (continued)													
Reverse Supervisory Unit Furlough Contract Terms (continued)													
		1007 I/A Rcpts (Other)	2.9										
		* Allocation Total *	5,083.8	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	0
		** Appropriation Total **	6,064.4	4,397.2	39.6	1,554.3	68.3	5.0	0.0	0.0	34	0	1
Banking and Securities													
Banking and Securities													
	ConfCom	FY19 Conference Committee	3,993.3	2,824.0	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
		1005 GF/Prgm (DGF)	3,993.3										
	PosAdj	Non-Permanent Financial Registration Examiner (08-#078) for Increased Volume of Licensing Applications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Dec	Executive Branch 50% Travel Reduction	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-53.0										
	SalAdj	FY2020 GGU HI from \$1432 to \$1530	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	25.4										
	SalAdj	FY2020 GGU 3% COLA	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	54.4										
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	3.7										
	SalAdj	Reverse Supervisory Unit Furlough Contract Terms	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	1.9										
		* Allocation Total *	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
		** Appropriation Total **	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
Community and Regional Affairs													
Community and Regional Affairs													
	ConfCom	FY19 Conference Committee	9,546.3	6,083.8	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0
		1002 Fed Rcpts (Fed)	2,022.4										
		1003 GF/Match (UGF)	809.1										
		1004 Gen Fund (UGF)	5,593.6										
		1005 GF/Prgm (DGF)	10.0										
		1007 I/A Rcpts (Other)	100.1										
		1061 CIP Rcpts (Other)	734.2										
		1202 Anat Fnd (DGF)	80.0										
		1216 Boat Rcpts (DGF)	196.9										
L	FisNot19	Civil Legal Services Fund/ Alaska Legal Services Ch89 SLA2018 (HB 106) (Sec11h Ch17 SLA2018 P73 L22 (HB286))	300.3	0.0	0.0	0.0	0.0	0.0	300.3	0.0	0	0	0
		1221 Legal Serv (DGF)	300.3										
	PosAdj	Technical Support for Alaska Community Financial Operations and to Address Declining Best Practices Scores	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	PosAdj	Administrative Assistant III to Support the Alaska Native Language and Preservation and Advisory Council	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	LIT	Align Expenditure Authorization with Anticipated Expenditures	0.0	320.5	0.0	-380.5	0.0	0.0	60.0	0.0	0	0	0

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
L	Reverse Civil Legal Services Fund Grant to Alaska Legal Services Corporation Sec11h Ch17 SLA2018 P73 L22 (HB286)	-300.3	0.0	0.0	0.0	0.0	0.0	-300.3	0.0	0	0	0
	1221 Legal Serv (DGF)	-300.3										
	Reimbursable Services Agreement to the Division of Motor Vehicles for Continued Visitor Center Support in Tok	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	21.0										
	Transfer Made in Alaska Program Administration from the Division of Economic Development	166.7	38.3	0.0	128.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	38.3										
	1108 Stat Desig (Other)	128.4										
	Remove Grant to Alaska Legal Services Corporation	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-450.0										
	Realign Local Government Support and Services	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,000.0										
	Executive Branch 50% Travel Reduction	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-74.8										
	FY2020 GGU HI from \$1432 to \$1530	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	12.4										
	1003 GF/Match (UGF)	3.7										
	1004 Gen Fund (UGF)	30.2										
	1061 CIP Rcpts (Other)	2.1										
	FY2020 GGU 3% COLA	117.3	117.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	31.0										
	1003 GF/Match (UGF)	9.2										
	1004 Gen Fund (UGF)	71.8										
	1061 CIP Rcpts (Other)	5.3										
	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	2.1										
	1003 GF/Match (UGF)	0.7										
	1004 Gen Fund (UGF)	5.6										
	1061 CIP Rcpts (Other)	0.7										
	Reverse Supervisory Unit Furlough Contract Terms	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.3										
	1003 GF/Match (UGF)	0.1										
	1004 Gen Fund (UGF)	2.6										
	1061 CIP Rcpts (Other)	0.2										
	Maintain Grant to Alaska Legal Services Corporation	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	1235 AGDC-LNG (Other)	450.0										
	CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	450.0										
	1235 AGDC-LNG (Other)	-450.0										
L	Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
	1221 Legal Serv (DGF)	309.1										

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Community and Regional Affairs (continued)												
Community and Regional Affairs (continued)												
* Allocation Total *												
		9,146.3	6,195.6	70.4	1,451.3	19.0	14.0	1,396.0	0.0	54	0	0
Serve Alaska												
	ConfCom	2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
FY19 Conference Committee												
1002 Fed Rcpts (Fed)	1,894.8											
1003 GF/Match (UGF)	195.3											
1004 Gen Fund (UGF)	22.6											
1108 Stat Desig (Other)	20.0											
Align Authority for Grants Management Support for Serve Alaska	LIT	0.0	80.9	0.0	-80.9	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.6										
1003 GF/Match (UGF)		-5.5										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1003 GF/Match (UGF)		0.8										
FY2020 GGU 3% COLA	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1003 GF/Match (UGF)		2.0										
1004 Gen Fund (UGF)		0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1003 GF/Match (UGF)		0.1										
* Allocation Total *		2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
** Appropriation Total **		11,269.3	6,521.1	80.8	1,686.7	65.4	22.0	2,893.3	0.0	56	0	0
Revenue Sharing												
Payment in Lieu of Taxes (PILT)												
	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
FY19 Conference Committee												
1002 Fed Rcpts (Fed)	10,428.2											
* Allocation Total *		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
National Forest Receipts												
	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY19 Conference Committee												
1002 Fed Rcpts (Fed)	600.0											
* Allocation Total *		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Fisheries Taxes												
	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
FY19 Conference Committee												
1007 I/A Rcpts (Other)	3,100.0											
* Allocation Total *		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
** Appropriation Total **		14,128.2	0.0	0.0	0.0	0.0	0.0	14,128.2	0.0	0	0	0

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Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY19 Conference Committee	ConfCom	13,981.3	8,797.2	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
1005 GF/Prgm (DGF)		1,527.7										
1007 I/A Rcpts (Other)		336.6										
1040 Real Est (DGF)		291.3										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		11,775.7										
Message Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)	FisNot19	10.8	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		10.8										
Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)	FisNot19	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.0										
Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L14 (HB286))	FisNot19	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.7										
Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FisNot19	2.6	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.6										
Barber/Hairdress; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FisNot19	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		3.6										
E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FisNot19	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.6										
Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)	FisNot19	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		4.5										
Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L23 (HB286))	FisNot19	173.3	136.5	6.0	20.8	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		173.3										
Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)	FisNot19	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.3										
Marital/Family Ther. Bd;Medical Licensing Ch45 SLA2018 (SB108 inc. into HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))	FisNot19	252.3	177.8	1.5	49.5	23.5	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		252.3										
Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)	FisNot19	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										
Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)	FisNot19	111.9	80.5	0.0	21.4	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		111.9										
Reverse Year 1 Massage Therapy Licensing; Exemptions Ch10 SLA2018 (HB110) (Sec 2 Ch17 SLA2018 P41 L29)	FN0TI	-6.2	0.0	4.6	-10.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-6.2										

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Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
Reverse Year 1 Public Accounting Ch74 SLA2018 (HB147) (Sec 2 Ch17 SLA2018 P42 L3)	FNOTI	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-4.0										
Reverse Year 1 Release Hunting/Fishing Records to Muni Ch77 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))	FNOTI	-7.7	0.0	0.0	-7.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-7.7										
Reverse Year 1 Dentist: Temporary Permit Ch29 SLA2018 (HB346) (Sec 2 Ch17 SLA2018 P44 L29)	FNOTI	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.6										
Reverse Year 1 Barber/Hairdresser; Tattoo; Braiding; Coloring Ch23 SLA2018 (SB4) (Sec 2 Ch17 SLA2018 P45 L3)	FNOTI	-3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-3.6										
Reverse Year 1 E-Cigs/Tobacco/Nicotine & Minors; Sales Ch57 SLA2018 (SB15) (Sec 2 Ch17 SLA2018 P45 L13)	FNOTI	-5.6	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.6										
Reverse Year 1 Prescriptions for Biological Products Ch58 SLA2018 (SB32) (Sec 2 Ch17 SLA2018 P45 L18)	FNOTI	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-4.5										
Reverse Year 1 Pharmacy Bd./Commercial Fisheries Comm. Ch66 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))	FNOTI	-15.8	0.0	0.0	-5.8	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-15.8										
Reverse Year 1 Marital/Family Therapy & Med Services Ch75 SLA2018 (SB105) (Sec 2 Ch17 SLA2018 P46 L25)	FNOTI	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-1.3										
Reverse Year 1 Marital/Family Th. Bd;Medical Licensing Ch45 SLA2018 (SB108 in HB280) (Sec2 Ch17 SSLA2017 P47 L4 (HB286))	FNOTI	-27.0	0.0	0.0	-4.5	-22.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-27.0										
Reverse Visiting Physicians with Sports Teams Ch28 SLA2018 (SB126) (Sec 2 Ch17 SLA2018 P47 L9)	FNOTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.5										
Reverse Year 1 Real Est Appraisal Mngmt Corp; Appraisers Ch67 SLA2018 (SB155) (Sec 2 Ch17 SLA2018 P47 L14)	FNOTI	-14.4	0.0	0.0	-4.4	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-14.4										
Executive Branch 50% Travel Reduction	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-4.1										
1108 Stat Desig (Other)		-17.4										
1156 Rcpt Svcs (DGF)		-123.8										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.5										
1007 I/A Rcpts (Other)		1.2										
1040 Real Est (DGF)		1.1										
1156 Rcpt Svcs (DGF)		72.7										

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Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)												
Corporations, Business and Professional Licensing (continued)												
FY2020 GGU 3% COLA	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		14.0										
1007 I/A Rcpts (Other)		3.6										
1040 Real Est (DGF)		2.7										
1156 Rcpt Svcs (DGF)		135.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		0.4										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		8.1										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1156 Rcpt Svcs (DGF)		2.4										
(SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		5.3										
* Allocation Total *		14,577.5	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
** Appropriation Total **		14,577.5	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
Economic Development												
Economic Development												
FY19 Conference Committee	ConfCom	1,606.6	772.1	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		786.1										
1007 I/A Rcpts (Other)		72.6										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntlTax (DGF)		336.6										
Transfer Continued Visitor Center Support in Tok to the Division of Community and Regional Affairs	TrOut	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.0										
Transfer Made in Alaska Program Administration to the Division of Community and Regional Affairs	TrOut	-166.7	-38.3	0.0	-128.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.3										
1108 Stat Desig (Other)		-128.4										
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		229.8										
1200 VehRntlTax (DGF)		-229.8										
Reduce Uncollectible Receipt Authority	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-173.3										
1007 I/A Rcpts (Other)		-72.6										
1061 CIP Rcpts (Other)		-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)												
Economic Development (continued)												
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099) (continued)												
		1004 Gen Fund (UGF)	-243.4									
	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources												
		1004 Gen Fund (UGF)	-713.2									
		1200 VehRntlTax (DGF)	-106.8									
	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
CC: Add back 2 PFT Positions and funding to Economic Development												
		1004 Gen Fund (UGF)	546.6									
* Allocation Total *												
** Appropriation Total **												
		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
		546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
Investments												
Investments												
	ConfCom	5,320.7	3,739.4	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0
FY19 Conference Committee												
		1036 Cm Fish Ln (DGF)	4,349.9									
		1070 FishEn RLF (DGF)	616.6									
		1074 Bulk Fuel (DGF)	55.9									
		1164 Rural Dev (DGF)	58.6									
		1170 SBED RLF (DGF)	56.2									
		1209 Capstone (DGF)	135.2									
		1223 CharterRLF (DGF)	19.4									
		1224 MariculRLF (DGF)	19.4									
		1227 Micro RLF (DGF)	9.5									
	FisNot19	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)												
		1224 MariculRLF (DGF)	6.4									
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Long-Term Non-Permanent Publications Specialist I (08-N17005) to Update Loan Documents												
	FNOTI	-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Mariculture and Revolving Loan Fund Ch93 SLA2018 (HB76) (Sec 2 Ch17 SLA2018 P41 L19)												
		1224 MariculRLF (DGF)	-6.4									
	LIT	0.0	305.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Meet Personal Services Projected Costs												
	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction												
		1036 Cm Fish Ln (DGF)	-10.2									
		1070 FishEn RLF (DGF)	-1.8									
		1170 SBED RLF (DGF)	-0.7									
	Sa1Adj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU HI from \$1432 to \$1530												
		1036 Cm Fish Ln (DGF)	26.8									
		1070 FishEn RLF (DGF)	3.6									
		1074 Bulk Fuel (DGF)	0.3									
		1164 Rural Dev (DGF)	0.3									
		1170 SBED RLF (DGF)	0.3									
		1209 Capstone (DGF)	0.8									

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Investments (continued)												
Investments (continued)												
FY2020 GGU HI from \$1432 to \$1530 (continued)												
1224 MariculRLF (DGF)		0.1										
1227 Micro RLF (DGF)		0.1										
FY2020 GGU 3% COLA	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		50.5										
1070 FishEn RLF (DGF)		7.0										
1074 Bulk Fuel (DGF)		0.6										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.6										
1209 Capstone (DGF)		1.5										
1224 MariculRLF (DGF)		0.2										
1227 Micro RLF (DGF)		0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		3.7										
1070 FishEn RLF (DGF)		0.4										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
Reverse Supervisory Unit Furlough Contract Terms	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		2.4										
1070 FishEn RLF (DGF)		0.3										
* Allocation Total *		5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
** Appropriation Total **		5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
Insurance Operations												
Alaska Comprehensive Insurance Program												
L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	CarryFwd	32,346.3	0.0	0.0	0.0	0.0	0.0	32,346.3	0.0	0	0	0
1248 ACHI Fund (DGF)		32,346.3										
L Reverse Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	OTI	-32,346.3	0.0	0.0	0.0	0.0	0.0	-32,346.3	0.0	0	0	0
1248 ACHI Fund (DGF)		-32,346.3										
L Alaska Reinsurance Program Federal Receipts (FY20 - FY23)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
FY19 Conference Committee	ConfCom	7,539.1	5,150.8	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		0.3										
1061 CIP Rcpts (Other)		259.2										
1108 Stat Desig (Other)		40.0										
1156 Rcpt Svcs (DGF)		7,239.6										
L Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	CarryFwd	517.8	136.0	28.4	353.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		517.8										

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Insurance Operations (continued)												
Insurance Operations (continued)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)	-517.8	-136.0	-28.4	-353.4	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-517.8										
	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	277.0										
	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	Executive Branch 50% Travel Reduction											
	1108 Stat Desig (Other)	-20.1										
	1156 Rcpt Svcs (DGF)	-61.2										
	Sa1Adj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2020 GGU HI from \$1432 to \$1530											
	1002 Fed Rcpts (Fed)	0.1										
	1156 Rcpt Svcs (DGF)	38.4										
	Sa1Adj	81.9	81.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2020 GGU 3% COLA											
	1002 Fed Rcpts (Fed)	0.3										
	1156 Rcpt Svcs (DGF)	81.6										
	Sa1Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough											
	1061 CIP Rcpts (Other)	0.1										
	1156 Rcpt Svcs (DGF)	6.0										
	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse Supervisory Unit Furlough Contract Terms											
	1156 Rcpt Svcs (DGF)	3.4										
	* Allocation Total *	7,864.7	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
	** Appropriation Total **	7,864.7	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
Alcohol and Marijuana Control Office												
Alcohol and Marijuana Control Office												
	ConfCom	3,840.5	2,177.2	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
	FY19 Conference Committee											
	1004 Gen Fund (UGF)	538.3										
	1005 GF/Prgm (DGF)	3,278.5										
	1007 I/A Rcpts (Other)	23.7										
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Regulations Specialist (08-#073) for Alcohol and Marijuana Regulation Projects											
	LIT	0.0	43.4	0.0	0.0	-43.4	0.0	0.0	0.0	0	0	0
	Align Authority with Anticipated Expenditures for Personal Services											
	OTI	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	0	0	0
	Reverse General Funds and Licensing Receipts for Marijuana Regulation											
	1004 Gen Fund (UGF)	-525.4										
	1005 GF/Prgm (DGF)	-1,049.0										
	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
	Restore Marijuana Regulation Funding from License Receipts											
	1005 GF/Prgm (DGF)	1,574.4										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing											
	1004 Gen Fund (UGF)	-12.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)												
Alcohol and Marijuana Control Office (continued)												
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing (continued)												
		1005 GF/Prgm (DGF)	12.9									
	Dec	Executive Branch 50% Travel Reduction	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-48.7									
	SalAdj	FY2020 GGU 3% COLA	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	22.9									
		1005 GF/Prgm (DGF)	31.7									
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.9									
		1005 GF/Prgm (DGF)	1.0									
	SalAdj	Reverse Supervisory Unit Furlough Contract Terms	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.4									
		1005 GF/Prgm (DGF)	0.4									
	SalAdj	FY2020 GGU HI from \$1432 to \$1530	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	4.0									
		1005 GF/Prgm (DGF)	15.6									
		* Allocation Total *	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	22	0	0
		** Appropriation Total **	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	22	0	0
Alaska Gasline Development Corporation												
Alaska Gasline Development Corporation												
	ConfCom	FY19 Conference Committee	10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	25	0	1
		1235 AGDC-LNG (Other)	10,386.0									
	LIT	Align Authority with Anticipated Expenditures	0.0	140.0	0.0	-140.0	0.0	0.0	0.0	0	0	0
	LIT	Align Travel Authorization with Historical Average Expenditures	0.0	0.0	143.0	-143.0	0.0	0.0	0.0	0	0	0
	Dec	Executive Branch 50% Travel Reduction	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0	0	0
		1235 AGDC-LNG (Other)	-250.4									
	Dec	Reduce Executive Director Salary to Current Level	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1235 AGDC-LNG (Other)	-450.0									
		* Allocation Total *	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	25	0	1
		** Appropriation Total **	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	25	0	1
Alaska Energy Authority												
Alaska Energy Authority Owned Facilities												
	ConfCom	FY19 Conference Committee	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0	0	0
		1107 AEA Rcpts (Other)	980.7									
		* Allocation Total *	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance												
	ConfCom	FY19 Conference Committee	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0	0	0
		1002 Fed Rcpts (Fed)	1,502.0									
		1004 Gen Fund (UGF)	874.5									

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Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Assistance (continued)												
FY19 Conference Committee (continued)												
		1005 GF/Prgm (DGF)	100.0									
		1007 I/A Rcpts (Other)	123.9									
		1061 CIP Rcpts (Other)	2,567.8									
		1062 Power Proj (DGF)	995.5									
		1108 Stat Desig (Other)	150.0									
		1169 PCE Endow (DGF)	381.8									
	Dec	Executive Branch 50% Travel Reduction	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-27.2									
		* Allocation Total *	6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0
Alaska Energy Authority Power Cost Equalization												
L	LangCC	FY19 Conference Committee	32,355.0	0.0	0.0	355.0	0.0	32,000.0	0.0	0	0	0
		1169 PCE Endow (DGF)	32,355.0									
L	IncM	Restore Power Cost Equalization and Endowment Funding for FY2020	32,355.0	0.0	0.0	355.0	0.0	32,000.0	0.0	0	0	0
		1169 PCE Endow (DGF)	32,355.0									
L	OTI	Reverse Power Cost Equalization and Endowment Funding for FY2019	-32,355.0	0.0	0.0	-355.0	0.0	-32,000.0	0.0	0	0	0
		1169 PCE Endow (DGF)	-32,355.0									
		* Allocation Total *	32,355.0	0.0	0.0	355.0	0.0	32,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
	ConfCom	FY19 Conference Committee	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
		1210 Ren Energy (DGF)	2,000.0									
		* Allocation Total *	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	42,004.0	0.0	134.8	9,698.2	56.0	15.0	32,100.0	0.0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
	ConfCom	FY19 Conference Committee	15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0
		1007 I/A Rcpts (Other)	6,513.7									
		1061 CIP Rcpts (Other)	436.5									
		1102 AIDEA Rcpt (Other)	8,340.3									
	Dec	Executive Branch 50% Travel Reduction	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-19.1									
		1061 CIP Rcpts (Other)	-2.7									
		1102 AIDEA Rcpt (Other)	-16.7									
		* Allocation Total *	15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0
Alaska Industrial Development Corporation Facilities Maintenance												
	ConfCom	FY19 Conference Committee	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0	0	0
		1102 AIDEA Rcpt (Other)	337.0									
		* Allocation Total *	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)												
** Appropriation Total **		15,589.0	11,982.6	111.5	3,390.5	68.9	35.5	0.0	0.0	82	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
	ConfCom	20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
		1002 Fed Rcpts (Fed) 4,500.0										
		1108 Stat Desig (Other) 16,069.9										
	LIT	0.0	-84.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		Align Authority with Anticipated Expenditures										
		GA 3/14 Maximize Federal Receipts Available from the USDA										
		Market Access Program and Cochran Fellowship Program										
		1002 Fed Rcpts (Fed) 300.0										
L	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		GA 3/27 USDA Agricultural Trade Promotion Program to										
		Counter Retaliatory Tariffs (FY20-FY22)										
		1002 Fed Rcpts (Fed) 5,497.9										
* Allocation Total *		26,367.8	2,601.6	518.3	22,859.4	380.0	8.5	0.0	0.0	20	0	0
** Appropriation Total **		26,367.8	2,601.6	518.3	22,859.4	380.0	8.5	0.0	0.0	20	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
	ConfCom	9,183.2	6,593.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
		FY19 Conference Committee										
		1007 I/A Rcpts (Other) 140.0										
		1141 RCA Rcpts (DGF) 9,043.2										
	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		Executive Branch 50% Travel Reduction										
		1007 I/A Rcpts (Other) -0.1										
		1141 RCA Rcpts (DGF) -21.5										
	Sa1Adj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2020 GGU HI from \$1432 to \$1530										
		1141 RCA Rcpts (DGF) 38.6										
	Sa1Adj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2020 GGU 3% COLA										
		1141 RCA Rcpts (DGF) 79.3										
	Sa1Adj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Alaska State Employees Association (GGU) 15 Hour Furlough										
		1141 RCA Rcpts (DGF) 7.1										
	Sa1Adj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Supervisory Unit Furlough Contract Terms										
		1141 RCA Rcpts (DGF) 2.9										
* Allocation Total *		9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
** Appropriation Total **		9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	3
DCCED State Facilities Rent												
DCCED State Facilities Rent												
	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
		FY19 Conference Committee										
		1004 Gen Fund (UGF) 599.2										
		1007 I/A Rcpts (Other) 760.2										
* Allocation Total *		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		172,048.9	62,485.7	1,689.4	57,163.6	1,441.8	146.9	49,121.5	0.0	501	0	7

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

***** All Agencies Total *****

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	172,048.9	62,485.7	1,689.4	57,163.6	1,441.8	146.9	49,121.5	0.0	501	0	7

Column Definitions

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).