

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] 20ConfCom</u>	<u>[4] All NewLeg</u>	<u>[5] HCSOpinCap</u>	<u>[6] 20 OpTOTAL</u>	<u>[6] - [1] 19MgtP1n to 20 OpTOTA</u>		<u>[6] - [2] 20GovAmdT to 20 OpTOTA</u>	
Administration										
Office of the Commissioner	1,022.2	1,004.6	1,024.7	0.0	0.0	1,024.7	2.5	0.2 %	20.1	2.0 %
Administrative Services	6,404.0	5,727.7	5,864.1	0.0	0.0	5,864.1	-539.9	-8.4 %	136.4	2.4 %
State Support Services	3,278.6	3,278.6	3,278.6	0.0	0.0	3,278.6	0.0		0.0	
<b>Appropriation Total</b>	<b>10,704.8</b>	<b>10,010.9</b>	<b>10,167.4</b>	<b>0.0</b>	<b>0.0</b>	<b>10,167.4</b>	<b>-537.4</b>	<b>-5.0 %</b>	<b>156.5</b>	<b>1.6 %</b>
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	645.9	645.9	646.6	0.0	0.0	646.6	0.7	0.1 %	0.7	0.1 %
<b>Appropriation Total</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>0.0</b>	<b>0.0</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.7</b>	<b>0.1 %</b>
Environmental Health										
Environmental Health	17,150.5	16,744.0	17,497.9	0.0	0.0	17,497.9	347.4	2.0 %	753.9	4.5 %
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<b>Appropriation Total</b>	<b>17,150.5</b>	<b>16,744.0</b>	<b>17,497.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17,497.9</b>	<b>347.4</b>	<b>2.0 %</b>	<b>753.9</b>	<b>4.5 %</b>
Air Quality										
Air Quality	10,436.5	10,400.1	10,629.9	0.0	0.0	10,629.9	193.4	1.9 %	229.8	2.2 %
<b>Appropriation Total</b>	<b>10,436.5</b>	<b>10,400.1</b>	<b>10,629.9</b>	<b>0.0</b>	<b>0.0</b>	<b>10,629.9</b>	<b>193.4</b>	<b>1.9 %</b>	<b>229.8</b>	<b>2.2 %</b>
Spill Prevention and Response										
Spill Prevention and Response	19,747.6	19,747.6	20,137.7	0.0	0.0	20,137.7	390.1	2.0 %	390.1	2.0 %
<b>Appropriation Total</b>	<b>19,747.6</b>	<b>19,747.6</b>	<b>20,137.7</b>	<b>0.0</b>	<b>0.0</b>	<b>20,137.7</b>	<b>390.1</b>	<b>2.0 %</b>	<b>390.1</b>	<b>2.0 %</b>
Water										
Water Quality Infrastructure	22,566.6	19,056.9	22,818.1	0.0	0.0	22,818.1	251.5	1.1 %	3,761.2	19.7 %
<b>Appropriation Total</b>	<b>22,566.6</b>	<b>19,056.9</b>	<b>22,818.1</b>	<b>0.0</b>	<b>0.0</b>	<b>22,818.1</b>	<b>251.5</b>	<b>1.1 %</b>	<b>3,761.2</b>	<b>19.7 %</b>
<b>Agency Total</b>	<b>81,251.9</b>	<b>76,605.4</b>	<b>81,897.6</b>	<b>0.0</b>	<b>0.0</b>	<b>81,897.6</b>	<b>645.7</b>	<b>0.8 %</b>	<b>5,292.2</b>	<b>6.9 %</b>

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							<u>19MgtP1n to 20 OpTOTA</u>		<u>20GovAmdT to 20 OpTOTA</u>	
Funding Summary										
Unrestricted General (UGF)	15,391.8	15,019.7	15,433.5	0.0	0.0	15,433.5	41.7	0.3 %	413.8	2.8 %
Designated General (DGF)	24,919.9	24,629.9	25,234.5	0.0	0.0	25,234.5	314.6	1.3 %	604.6	2.5 %
Other State Funds (Other)	17,583.9	13,625.9	17,382.6	0.0	0.0	17,382.6	-201.3	-1.1 %	3,756.7	27.6 %
Federal Receipts (Fed)	23,356.3	23,329.9	23,847.0	0.0	0.0	23,847.0	490.7	2.1 %	517.1	2.2 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.

**All NewLeg (All NewLeg)** - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget.

**HCSOpinCap (FY20 HCS Op in Cap)** - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).