

## 2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

Allocation	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] 20ConfCom	[4] All NewLeg	[5] HCSOpinCap	[6] 20 OpTOTAL	[6] - [1] 19MgtPIn to 20 OpTOTA		[6] - [2] 20GovAmdT to 20 OpTOTA	
Commercial Fisheries										
SE Region Fisheries Mgmt.	9,132.8	8,939.2	9,327.7	0.0	0.0	9,327.7	194.9	2.1 %	388.5	4.3 %
Central Region Fisheries Mgmt.	8,691.0	8,492.9	8,869.8	0.0	0.0	8,869.8	178.8	2.1 %	376.9	4.4 %
AYK Region Fisheries Mgmt.	8,177.4	7,501.7	7,907.7	0.0	0.0	7,907.7	-269.7	-3.3 %	406.0	5.4 %
Westward Region Fisheries Mgmt	10,374.0	10,077.1	10,434.5	0.0	0.0	10,434.5	60.5	0.6 %	357.4	3.5 %
Statewide Fisheries Management	12,693.2	13,319.0	13,474.7	0.0	0.0	13,474.7	781.5	6.2 %	155.7	1.2 %
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	0.0	0.0	3,128.4	0.0		2.7	0.1 %
<b>Appropriation Total</b>	<b>52,196.8</b>	<b>51,455.6</b>	<b>53,142.8</b>	<b>0.0</b>	<b>0.0</b>	<b>53,142.8</b>	<b>946.0</b>	<b>1.8 %</b>	<b>1,687.2</b>	<b>3.3 %</b>
Sport Fisheries										
Sport Fisheries	2,174.1	2,007.6	2,056.9	0.0	0.0	2,056.9	-117.2	-5.4 %	49.3	2.5 %
<b>Appropriation Total</b>	<b>2,174.1</b>	<b>2,007.6</b>	<b>2,056.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,056.9</b>	<b>-117.2</b>	<b>-5.4 %</b>	<b>49.3</b>	<b>2.5 %</b>
Wildlife Conservation										
Wildlife Conservation	2,962.8	1,671.6	1,851.6	0.0	0.0	1,851.6	-1,111.2	-37.5 %	180.0	10.8 %
<b>Appropriation Total</b>	<b>2,962.8</b>	<b>1,671.6</b>	<b>1,851.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,851.6</b>	<b>-1,111.2</b>	<b>-37.5 %</b>	<b>180.0</b>	<b>10.8 %</b>
Statewide Support Services										
Administrative Services	1,995.1	2,024.0	2,099.3	0.0	0.0	2,099.3	104.2	5.2 %	75.3	3.7 %
Boards of Fisheries and Game	1,233.8	1,155.2	1,202.1	0.0	0.0	1,202.1	-31.7	-2.6 %	46.9	4.1 %
Advisory Committees	487.5	425.8	500.8	0.0	0.0	500.8	13.3	2.7 %	75.0	17.6 %
<b>Appropriation Total</b>	<b>3,716.4</b>	<b>3,605.0</b>	<b>3,802.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,802.2</b>	<b>85.8</b>	<b>2.3 %</b>	<b>197.2</b>	<b>5.5 %</b>
Habitat										
Habitat	3,617.1	3,390.5	3,662.1	0.0	0.0	3,662.1	45.0	1.2 %	271.6	8.0 %
<b>Appropriation Total</b>	<b>3,617.1</b>	<b>3,390.5</b>	<b>3,662.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3,662.1</b>	<b>45.0</b>	<b>1.2 %</b>	<b>271.6</b>	<b>8.0 %</b>
State Subsistence Research										
State Subsistence Research	2,552.3	2,418.8	2,655.4	0.0	0.0	2,655.4	103.1	4.0 %	236.6	9.8 %
<b>Appropriation Total</b>	<b>2,552.3</b>	<b>2,418.8</b>	<b>2,655.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,655.4</b>	<b>103.1</b>	<b>4.0 %</b>	<b>236.6</b>	<b>9.8 %</b>
<b>Agency Total</b>	<b>67,219.5</b>	<b>64,549.1</b>	<b>67,171.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67,171.0</b>	<b>-48.5</b>	<b>-0.1 %</b>	<b>2,621.9</b>	<b>4.1 %</b>

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Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] 20ConfCom	[4] A11 NewLeg	[5] HCSOpinCap	[6] 20 OpTOTAL	[6] - [1] 19MgtPln to 20 OpTOTA	[6] - [2] 20GovAmdT to 20 OpTOTA
Funding Summary								
Unrestricted General (UGF)	51,583.3	50,410.2	52,888.3	0.0	0.0	52,888.3	1,305.0    2.5 %	2,478.1    4.9 %
Designated General (DGF)	15,636.2	14,138.9	14,282.7	0.0	0.0	14,282.7	-1,353.5   -8.7 %	143.8    1.0 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20ConfCom (20ConfCom)** - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.

**All NewLeg (All NewLeg)** - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget.

**HCSOpinCap (FY20 HCS Op in Cap)** - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).