

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: F&G Exclude Transaction Types: SalAdj

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 OpTOTAL	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.5										
* Allocation Difference *			308.0	257.8	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	20 OpTOTAL	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.2										
* Allocation Difference *			250.1	239.2	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	20 OpTOTAL	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Replace One-Time Fund Source for Project Added in SLA2018 (continued)													
			1004 Gen Fund (UGF)	300.0									
	20 OpTOTAL	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-88.6									
			* Allocation Difference *	358.2	300.0	58.2	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-35.4									
			1004 Gen Fund (UGF)	-39.8									
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	20 OpTOTAL	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	20 OpTOTAL	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-39.8									
			* Allocation Difference *	264.7	200.0	64.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
	20 OpTOTAL	Dec	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-62.1									
			* Allocation Difference *	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									

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Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (continued)													
* Allocation Difference *			2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,249.0	997.0	252.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	20 OpTOTAL	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
CC: Reduce funding for Saltwater Guide Logbook Program by 50% (from \$350.0 to \$175.0)	20 OpTOTAL	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-175.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
* Allocation Difference *			451.4	175.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			454.8	175.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)	20 OpTOTAL	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Executive Branch 50% Travel Reduction (continued)													
			-6.7										
	1108 Stat Desig (Other)												
	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-11.2										
	Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	20 OpTOTAL	Inc	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
	1024 Fish/Game (Other)		800.0										
	H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	20 OpTOTAL	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
	1024 Fish/Game (Other)		200.0										
	* Allocation Difference *			1,663.8	0.0	523.8	340.0	0.0	800.0	0.0	0	0	0
	** Appropriation Difference **			1,663.8	0.0	523.8	340.0	0.0	800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
	Reduce Funding for Personal Services	20 OpTOTAL	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		-138.3										
	* Allocation Difference *			-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-1.0										
	1004 Gen Fund (UGF)		-0.5										
	1007 I/A Rcpts (Other)		-9.1										
	CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-0.5										
	1004 Gen Fund (UGF)		-0.5										
	1007 I/A Rcpts (Other)		-4.5										
	* Allocation Difference *			5.1	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
	CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	20 OpTOTAL	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		39.3										
	* Allocation Difference *			39.3	0.0	39.3	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Advisory Committees													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.2	-138.3	106.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.9										
* Allocation Difference *			220.1	202.7	17.4	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			220.1	202.7	17.4	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	20 OpTOTAL	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.1										
* Allocation Difference *			256.7	195.6	61.1	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			256.7	195.6	61.1	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			3,812.2	1,432.0	1,240.2	340.0	0.0	0.0	800.0	0.0	2	0	0
**** All Agencies Difference ****			3,812.2	1,432.0	1,240.2	340.0	0.0	0.0	800.0	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).