

**2019 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
20 OpTOTAL Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
FY19 Conference Committee	ConfCom	13,253.6	10,370.8	191.8	1,734.9	874.4	81.7	0.0	0.0	64	85	0
1002 Fed Rcpts (Fed)		3,336.5										
1003 GF/Match (UGF)		210.7										
1004 Gen Fund (UGF)		7,342.4										
1005 GF/Prgm (DGF)		79.5										
1024 Fish/Game (Other)		50.0										
1061 CIP Rcpts (Other)		59.5										
1108 Stat Desig (Other)		674.8										
1109 Test Fish (DGF)		804.2										
1201 CFEC Rcpts (DGF)		565.0										
1223 CharterRLF (DGF)		131.0										
Transfer Fish and Game Program Technician (11-1060) to Statewide Fisheries Management	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Central Region Fisheries Management for Planned Spending	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		20.0										
Transfer Fishery Biologist II (11-1874) to Sport Fisheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Eliminate Charter Revolving Loan Fund as a Fund Source	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-131.0										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	53.4	53.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.6										
1003 GF/Match (UGF)		1.1										
1004 Gen Fund (UGF)		28.8										
1005 GF/Prgm (DGF)		0.4										
1024 Fish/Game (Other)		0.1										
1108 Stat Desig (Other)		5.2										
1109 Test Fish (DGF)		2.1										
1201 CFEC Rcpts (DGF)		1.1										
FY2020 GGU 3% COLA	SalAdj	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.1										
1003 GF/Match (UGF)		3.2										
1004 Gen Fund (UGF)		64.3										
1005 GF/Prgm (DGF)		1.3										
1024 Fish/Game (Other)		0.4										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		11.5										
1109 Test Fish (DGF)		4.2										
1201 CFEC Rcpts (DGF)		1.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.1										
1109 Test Fish (DGF)		0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Commercial Fisheries (continued)</b>												
<b>Southeast Region Fisheries Management (continued)</b>												
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)												
1002 Fed Rcpts (Fed)		1.8										
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		7.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.2										
1201 CFEC Rcpts (DGF)		1.0										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
GA 3/27 United States and Canada Pacific Salmon Treaty	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-51.5	0.0	-51.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.5										
<b>* Allocation Total *</b>		<b>14,039.3</b>	<b>10,688.0</b>	<b>160.3</b>	<b>2,184.9</b>	<b>924.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>62</b>	<b>85</b>	<b>0</b>
<b>Central Region Fisheries Management</b>												
FY19 Conference Committee	ConfCom	11,090.5	8,183.8	97.0	2,098.0	633.5	78.2	0.0	0.0	43	121	0
1002 Fed Rcpts (Fed)		238.2										
1003 GF/Match (UGF)		267.9										
1004 Gen Fund (UGF)		7,175.1										
1005 GF/Prgm (DGF)		268.7										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		187.1										
1108 Stat Desig (Other)		1,901.2										
1109 Test Fish (DGF)		359.9										
1201 CFEC Rcpts (DGF)		416.4										
1223 CharterRLF (DGF)		161.0										
Transfer from Statewide Fisheries Management for Planned Spending	TrIn	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		42.0										
Transfer Analyst Programmer II (11-7045) from Westward Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
Transfer to Southeast Region Fisheries Management for Planned Spending	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-20.0										
Eliminate Charter Revolving Loan Fund as a Fund Source	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-161.0										

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<b>Commercial Fisheries (continued)</b>												
<b>Central Region Fisheries Management (continued)</b>												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		0.1										
1004 Gen Fund (UGF)		1.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.1										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		8.7										
1108 Stat Desig (Other)		0.2										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 GF/Match (UGF)		1.2										
1004 Gen Fund (UGF)		34.7										
1005 GF/Prgm (DGF)		2.6										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		9.7										
1109 Test Fish (DGF)		2.0										
1201 CFEC Rcpts (DGF)		1.6										
FY2020 GGU 3% COLA	SalAdj	101.3	101.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 GF/Match (UGF)		2.1										
1004 Gen Fund (UGF)		68.4										
1005 GF/Prgm (DGF)		4.5										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		18.0										
1109 Test Fish (DGF)		3.3										
1201 CFEC Rcpts (DGF)		2.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.2										
<b>* Allocation Total *</b>		<b>11,322.4</b>	<b>8,428.9</b>	<b>61.8</b>	<b>2,120.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>121</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>												
FY19 Conference Committee	ConfCom	10,143.8	7,437.2	284.4	1,547.7	778.2	96.3	0.0	0.0	35	77	0
1002 Fed Rcpts (Fed)		1,305.1										
1004 Gen Fund (UGF)		6,844.3										
1005 GF/Prgm (DGF)		289.8										
1007 I/A Rcpts (Other)		110.8										

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<b>Commercial Fisheries (continued)</b>												
<b>AYK Region Fisheries Management (continued)</b>												
FY19 Conference Committee (continued)												
1061 CIP Rcpts (Other)		326.3										
1108 Stat Desig (Other)		224.2										
1109 Test Fish (DGF)		41.8										
1201 CFEC Rcpts (DGF)		536.5										
1223 CharterRLF (DGF)		465.0										
Change Research Analyst II (11-1174) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish and Wildlife Technician II (11-5193) from Westward Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Three Positions to State Subsistence Research for Harvest Survey Project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-400.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to State Subsistence Research for Harvest Survey Project	TrOut	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-118.2										
Eliminate Charter Revolving Loan Fund as a Fund Source	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-465.0										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.4										
1004 Gen Fund (UGF)		25.8										
1005 GF/Prgm (DGF)		1.8										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.2										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		1.6										
FY2020 GGU 3% COLA	SalAdj	84.4	84.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.4										
1004 Gen Fund (UGF)		55.0										
1005 GF/Prgm (DGF)		4.4										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		0.5										
1109 Test Fish (DGF)		0.4										
1201 CFEC Rcpts (DGF)		4.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		7.5										
1005 GF/Prgm (DGF)		0.1										
Replace One-Time Fund Source for Project Added in SLA2018	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-88.6	0.0	-88.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-88.6										

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<b>Commercial Fisheries (continued)</b>												
<b>AYK Region Fisheries Management (continued)</b>												
<b>* Allocation Total *</b>		9,902.5	6,884.5	195.8	1,947.7	778.2	96.3	0.0	0.0	36	74	0
<b>Westward Region Fisheries Management</b>												
FY19 Conference Committee												
	ConfCom	14,503.8	10,122.8	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0
	1002 Fed Rcpts (Fed)	2,389.0										
	1004 Gen Fund (UGF)	7,052.4										
	1005 GF/Prgm (DGF)	371.4										
	1007 I/A Rcpts (Other)	20.0										
	1061 CIP Rcpts (Other)	429.0										
	1108 Stat Desig (Other)	1,291.8										
	1109 Test Fish (DGF)	2,197.3										
	1201 CFEC Rcpts (DGF)	512.9										
	1223 CharterRLF (DGF)	240.0										
	Transfer Fish and Wildlife Technician II (11-5193) to AYK Region Fisheries Management											
	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	Align Authority to Comply with Vacancy Factor Guidelines											
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Analyst Programmer II (11-7045) to Central Region Fisheries Management											
	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Eliminate Charter Revolving Loan Fund as a Fund Source											
	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1223 CharterRLF (DGF)	-240.0										
	FY2020 GGU HI from \$1432 to \$1530											
	Sa1Adj	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	9.8										
	1004 Gen Fund (UGF)	28.2										
	1005 GF/Prgm (DGF)	2.7										
	1061 CIP Rcpts (Other)	1.2										
	1108 Stat Desig (Other)	8.6										
	1109 Test Fish (DGF)	4.3										
	1201 CFEC Rcpts (DGF)	1.1										
	FY2020 GGU 3% COLA											
	Sa1Adj	132.4	132.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	24.1										
	1004 Gen Fund (UGF)	69.3										
	1005 GF/Prgm (DGF)	5.8										
	1061 CIP Rcpts (Other)	2.1										
	1108 Stat Desig (Other)	18.5										
	1109 Test Fish (DGF)	10.7										
	1201 CFEC Rcpts (DGF)	1.9										
	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough											
	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.2										
	1004 Gen Fund (UGF)	2.7										
	1201 CFEC Rcpts (DGF)	0.1										
	Reverse Labor Trades and Crafts 15 Hour Furlough Reduction											
	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	0.5										
	Reverse Supervisory Unit 15 Hour Furlough Reduction											
	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.1										
	1004 Gen Fund (UGF)	7.2										

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<b>Commercial Fisheries (continued)</b>												
<b>Westward Region Fisheries Management (continued)</b>												
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)												
1061 CIP Rcpts (Other)		0.1										
1109 Test Fish (DGF)		1.4										
1201 CFEC Rcpts (DGF)		0.7										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-39.8	0.0	-39.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.8										
<b>* Allocation Total *</b>		<b>14,629.0</b>	<b>10,487.8</b>	<b>232.1</b>	<b>2,937.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>82</b>	<b>0</b>
<b>Statewide Fisheries Management</b>												
FY19 Conference Committee	ConfCom	18,977.1	11,762.4	312.1	6,261.7	552.5	88.4	0.0	0.0	85	16	0
1002 Fed Rcpts (Fed)		2,271.6										
1004 Gen Fund (UGF)		8,969.4										
1005 GF/Prgm (DGF)		1,394.9										
1007 I/A Rcpts (Other)		758.2										
1018 EVOS Civil (Other)		201.6										
1024 Fish/Game (Other)		902.7										
1061 CIP Rcpts (Other)		492.4										
1108 Stat Desig (Other)		1,615.4										
1134 F&G CFP (DGF)		400.0										
1201 CFEC Rcpts (DGF)		1,970.9										
Change GIS Analyst III (11-5020) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish and Game Program Technician (11-1060) from Southeast Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Grants Administrator III (11-5117) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Central Region Fisheries Management for Planned Spending	TrOut	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-42.0										
Reverse Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-700.0										
1134 F&G CFP (DGF)		-400.0										
Restore Commercial Fisheries Entry Commission Receipt Authority	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		1,100.0										
Transfer Communications Manager (11-7009) to Commissioner's Office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2020 GGU 3% COLA	SalAdj	147.3	147.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.7										

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<b>Commercial Fisheries (continued)</b>												
<b>Statewide Fisheries Management (continued)</b>												
FY2020 GGU 3% COLA (continued)												
1004 Gen Fund (UGF)		71.4										
1005 GF/Prgm (DGF)		3.0										
1007 I/A Rcpts (Other)		7.8										
1024 Fish/Game (Other)		11.9										
1061 CIP Rcpts (Other)		6.0										
1108 Stat Desig (Other)		22.6										
1201 CFEC Rcpts (DGF)		10.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		1.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		13.6										
1007 I/A Rcpts (Other)		1.0										
1018 EVOS Civil (Other)		0.3										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		1.0										
1201 CFEC Rcpts (DGF)		1.8										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		30.2										
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		3.6										
1024 Fish/Game (Other)		4.1										
1061 CIP Rcpts (Other)		2.8										
1108 Stat Desig (Other)		11.1										
1201 CFEC Rcpts (DGF)		5.6										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-62.1	0.0	-62.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.1										
<b>* Allocation Total *</b>		<b>19,113.8</b>	<b>12,003.2</b>	<b>250.0</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>15</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>												
FY19 Conference Committee	ConfCom	3,315.4	2,681.7	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0
1201 CFEC Rcpts (DGF)		3,315.4										
PHARMACY BD./COMMERCIAL FISHERIES COMM. Ch17 SLA2018 (SB37) (Sec2 Ch17 SLA2018 P45 L27 (HB286))	FisNot19	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1201 CFEC Rcpts (DGF)		-187.0										
<b>* Allocation Total *</b>		<b>3,128.4</b>	<b>2,494.7</b>	<b>20.0</b>	<b>538.3</b>	<b>75.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>72,135.4</b>	<b>50,987.1</b>	<b>920.0</b>	<b>15,947.9</b>	<b>3,846.4</b>	<b>434.0</b>	<b>0.0</b>	<b>0.0</b>	<b>298</b>	<b>377</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
FY19 Conference Committee	ConfCom	41,723.6	25,492.6	326.7	13,199.3	1,993.5	711.5	0.0	0.0	158	146	1
1002 Fed Rcpts (Fed)		16,646.5										
1003 GF/Match (UGF)		524.5										
1004 Gen Fund (UGF)		1,490.5										
1007 I/A Rcpts (Other)		841.0										
1024 Fish/Game (Other)		18,459.3										
1061 CIP Rcpts (Other)		2,128.8										
1108 Stat Desig (Other)		1,483.0										
1223 CharterRLF (DGF)		150.0										
L FY19 Conference Committee	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
Release Hunting/Fishing Records to Muni Ch17 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))	FisNot19	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1005 GF/Prgm (DGF)		3.0										
Change Fish & Wildlife Technician III (11-4311) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Long Term Vacant Librarian I (11-N16146)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Fishery Biologists from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Reverse Release Hunting/Fishing Records to Muni Ch17 SLA2018 (HB267) (Sec2 Ch17 SLA2018 P44 L18-19 (HB286))	FNOTI	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1005 GF/Prgm (DGF)		-3.0										
L Reverse Sport Fishing Enterprise Account for Sport Fish Operations	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
L Restore Sport Fishing Enterprise Account for Sport Fish Operations	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
Delete Charter Revolving Loan Fund Authority No Longer Available	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-150.0										
Transfer Fishery Biologist II (11-1874) from Southeast Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.3										
1003 GF/Match (UGF)		0.8										
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.8										
1024 Fish/Game (Other)		13.4										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		1.0										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1024 Fish/Game (Other)		0.8										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	172.8	172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>												
<b>Sport Fisheries (continued)</b>												
FY2020 GGU HI from \$1432 to \$1530 (continued)												
1002 Fed Rcpts (Fed)		67.7										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		17.8										
1007 I/A Rcpts (Other)		1.7										
1024 Fish/Game (Other)		68.8										
1061 CIP Rcpts (Other)		14.2										
1108 Stat Desig (Other)		2.3										
FY2020 GGU 3% COLA	SalAdj	329.0	329.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		138.7										
1003 GF/Match (UGF)		0.6										
1004 Gen Fund (UGF)		28.1										
1007 I/A Rcpts (Other)		4.1										
1024 Fish/Game (Other)		130.4										
1061 CIP Rcpts (Other)		22.1										
1108 Stat Desig (Other)		5.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		0.7										
1024 Fish/Game (Other)		4.8										
1061 CIP Rcpts (Other)		0.5										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1024 Fish/Game (Other)		0.2										
Add funding for Saltwater Guide Logbook Program	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		350.0										
CC: Reduce funding for Saltwater Guide Logbook Program by 50% (from \$350.0 to \$175.0)	Dec	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-175.0										
GA 3/27 United States and Canada Pacific Salmon Treaty	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
<b>* Allocation Total *</b>		<b>43,285.9</b>	<b>26,062.3</b>	<b>329.3</b>	<b>14,039.3</b>	<b>2,143.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>161</b>	<b>144</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>												
FY19 Conference Committee	ConfCom	5,849.9	2,457.3	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts (Fed)		5,532.9										
1024 Fish/Game (Other)		224.9										
1061 CIP Rcpts (Other)		52.1										
1108 Stat Desig (Other)		40.0										
Delete Long Term Vacant College Intern II (11-IN1604)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>												
<b>Sport Fish Hatcheries (continued)</b>												
Change Maintenance Specialist BFC Journey I (11-4317) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2020 GGU HI from \$1432 to \$1530	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.5										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		0.5										
FY2020 GGU 3% COLA	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.9										
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		0.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1024 Fish/Game (Other)		0.1										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
<b>* Allocation Total *</b>		<b>5,894.0</b>	<b>2,501.4</b>	<b>21.5</b>	<b>2,766.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>49,179.9</b>	<b>28,563.7</b>	<b>350.8</b>	<b>16,805.4</b>	<b>2,742.0</b>	<b>718.0</b>	<b>0.0</b>	<b>0.0</b>	<b>183</b>	<b>147</b>	<b>0</b>
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
FY19 Conference Committee	ConfCom	48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
1002 Fed Rcpts (Fed)		32,232.0										
1003 GF/Match (UGF)		41.2										
1004 Gen Fund (UGF)		1,921.6										
1007 I/A Rcpts (Other)		1,233.8										
1024 Fish/Game (Other)		11,749.2										
1061 CIP Rcpts (Other)		225.7										
1108 Stat Desig (Other)		514.6										
1223 CharterRLF (DGF)		1,000.0										
Change Boat Officer II (11-2277) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Habitat Biologist III (11-1688) from Habitat for Hunter Access Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Hunting Education Public Shooting Ranges for Personal Services	TrOut	-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-60.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-20.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Reverse One-Time Increment to Reduce the Chance of Lapsing Federal Pittman-Robertson Funding	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)		-1,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation (continued)</b>												
Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-700.0										
1061 CIP Rcpts (Other)		700.0										
Eliminate Management of Special Areas	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-280.0										
CC: Restore \$140.0 of the \$280.0 Dec to Eliminate Management of Special Areas (Net Reduction is \$140.0)	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-11.2	0.0	-11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.2										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	206.4	206.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		129.7										
1004 Gen Fund (UGF)		10.1										
1007 I/A Rcpts (Other)		7.6										
1024 Fish/Game (Other)		56.0										
1061 CIP Rcpts (Other)		2.5										
1108 Stat Desig (Other)		0.5										
FY2020 GGU 3% COLA	SalAdj	464.7	464.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		296.8										
1004 Gen Fund (UGF)		23.5										
1007 I/A Rcpts (Other)		18.7										
1024 Fish/Game (Other)		119.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		1.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.2										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		0.5										
1024 Fish/Game (Other)		4.8										
1061 CIP Rcpts (Other)		0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.4										
1004 Gen Fund (UGF)		2.5										
1007 I/A Rcpts (Other)		0.9										
1024 Fish/Game (Other)		5.6										
1061 CIP Rcpts (Other)		0.2										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)		800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds (continued)													
		1024 Fish/Game (Other)	200.0										
<b>* Allocation Total *</b>			<b>49,433.1</b>	<b>29,057.0</b>	<b>1,305.2</b>	<b>14,911.9</b>	<b>3,359.0</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>223</b>	<b>47</b>	<b>1</b>
<b>Hunter Education Public Shooting Ranges</b>													
	ConfCom	FY19 Conference Committee	923.2	561.7	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
		1024 Fish/Game (Other)	923.2										
	TrIn	Transfer from Wildlife Conservation for Public Shooting Ranges	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Personal Services											
		1024 Fish/Game (Other)	60.1										
	SalAdj	FY2020 GGU HI from \$1432 to \$1530	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	7.0										
	SalAdj	FY2020 GGU 3% COLA	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	12.0										
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	0.2										
	SalAdj	Reverse Supervisory Unit 15 Hour Furlough Reduction	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	0.2										
<b>* Allocation Total *</b>			<b>1,002.7</b>	<b>641.2</b>	<b>2.0</b>	<b>251.0</b>	<b>108.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>** Appropriation Total **</b>			<b>50,435.8</b>	<b>29,698.2</b>	<b>1,307.2</b>	<b>15,162.9</b>	<b>3,467.5</b>	<b>0.0</b>	<b>800.0</b>	<b>0.0</b>	<b>225</b>	<b>53</b>	<b>1</b>
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	ConfCom	FY19 Conference Committee	1,325.6	1,043.6	75.0	190.4	16.6	0.0	0.0	0.0	7	0	0
		1002 Fed Rcpts (Fed)	107.0										
		1007 I/A Rcpts (Other)	1,218.6										
	TrIn	Transfer Communications Manager (11-7009) from Statewide Fisheries Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	LIT	Align Authorization with Anticipated Expenditures	0.0	157.5	0.0	-157.5	0.0	0.0	0.0	0.0	0	0	0
	Dec	Executive Branch 50% Travel Reduction	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-25.5										
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	0.1										
	Dec	Reduce Funding for Personal Services	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-138.3										
<b>* Allocation Total *</b>			<b>1,161.9</b>	<b>1,062.9</b>	<b>49.5</b>	<b>32.9</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
	ConfCom	FY19 Conference Committee	11,769.8	5,711.5	46.3	5,679.8	217.2	115.0	0.0	0.0	52	7	2
		1002 Fed Rcpts (Fed)	1,807.0										
		1004 Gen Fund (UGF)	1,991.6										
		1005 GF/Prgm (DGF)	148.6										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
FY19 Conference Committee (continued)												
1007 I/A Rcpts (Other)		7,006.8										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		145.4										
1108 Stat Desig (Other)		329.1										
Shared Services of Alaska and Information Technology Centralization Savings	Unalloc	-231.3	0.0	0.0	-231.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.6										
1004 Gen Fund (UGF)		-145.1										
1007 I/A Rcpts (Other)		-73.6										
Change Project Assistant (11-0295) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Grants Administrator III (11-5117) from Statewide Fisheries Management for Grants and Contracts Centralization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Long Term Vacant Administrative Officer II (11-0421)	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-31.3										
1007 I/A Rcpts (Other)		-89.3										
Transfer Administrative Services Director (11-0201) to Office of Management and Budget per Administrative Order 302	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Implementation of Administrative Order 302	LIT	0.0	-198.3	0.0	198.3	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU 3% COLA	SalAdj	72.5	72.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1004 Gen Fund (UGF)		43.8										
1005 GF/Prgm (DGF)		2.3										
1007 I/A Rcpts (Other)		23.7										
CEA 40 hour workweek	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1007 I/A Rcpts (Other)		13.4										
Reverse Confidential Unit 15 Hour Furlough	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		1.9										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		4.2										
1108 Stat Desig (Other)		0.2										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		1.8										

**2019 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)												
1007 I/A Rcpts (Other)		4.4										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.1										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		1.1										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		23.5										
1005 GF/Prgm (DGF)		1.3										
1007 I/A Rcpts (Other)		10.4										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.4										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-4.5										
<b>* Allocation Total *</b>		<b>11,586.7</b>	<b>5,537.5</b>	<b>40.8</b>	<b>5,676.2</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>6</b>	<b>2</b>
<b>Boards of Fisheries and Game</b>												
FY19 Conference Committee	ConfCom	1,255.8	649.1	207.0	374.3	25.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		1,233.8										
1007 I/A Rcpts (Other)		22.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.6										
CC: Restore \$39.3 of the \$78.6 Executive Branch 50% Travel Reduction (Net Reduction is \$39.3)	Inc	39.3	0.0	39.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.3										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
FY2020 GGU 3% COLA	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
<b>* Allocation Total *</b>		<b>1,224.1</b>	<b>681.7</b>	<b>167.7</b>	<b>349.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>												
FY19 Conference Committee	ConfCom	522.8	368.0	147.3	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		35.3										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>												
<b>Advisory Committees (continued)</b>												
FY19 Conference Committee (continued)												
1004 Gen Fund (UGF)		487.5										
Align Authorization with Anticipated Expenditures	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU HI from \$1432 to \$1530	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
FY2020 GGU 3% COLA	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
<b>* Allocation Total *</b>		<b>536.1</b>	<b>386.3</b>	<b>147.3</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>EVOS Trustee Council</b>												
FY19 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	2,392.3	574.2	115.6	1,559.2	68.3	75.0	0.0	0.0	4	0	0
1018 EVOS Civil (Other)		1,935.4										
Align Authorization with Anticipated Expenditures	LIT	0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-8.6										
<b>* Allocation Total *</b>		<b>2,383.7</b>	<b>583.7</b>	<b>107.0</b>	<b>1,549.7</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>												
FY19 Conference Committee												
1007 I/A Rcpts (Other)	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>21,993.3</b>	<b>8,252.1</b>	<b>512.3</b>	<b>12,708.9</b>	<b>330.0</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>68</b>	<b>11</b>	<b>2</b>
<b>Habitat</b>												
<b>Habitat</b>												
FY19 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	5,572.4	4,444.6	96.5	831.5	179.8	20.0	0.0	0.0	38	3	0
1004 Gen Fund (UGF)		3,617.1										
1007 I/A Rcpts (Other)		1,183.2										
1018 EVOS Civil (Other)		12.0										
1055 IA/OIL HAZ (Other)		109.9										
1061 CIP Rcpts (Other)		259.8										
1108 Stat Desig (Other)		279.2										
Transfer Habitat Biologist III (11-1688) to Wildlife Conservation for Hunter Access Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authorization with Anticipated Expenditures	LIT	0.0	-39.6	0.0	39.6	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU 3% COLA	SalAdj	72.9	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		43.4										
1007 I/A Rcpts (Other)		18.7										
1055 IA/OIL HAZ (Other)		1.4										
1061 CIP Rcpts (Other)		4.4										
1108 Stat Desig (Other)		2.9										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		1.0										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.1										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		20.1										
1007 I/A Rcpts (Other)		8.3										
1055 IA/OIL HAZ (Other)		0.6										
1061 CIP Rcpts (Other)		1.9										
1108 Stat Desig (Other)		1.3										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.9										
<b>* Allocation Total *</b>		<b>5,662.4</b>	<b>4,518.9</b>	<b>72.6</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>3</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>5,662.4</b>	<b>4,518.9</b>	<b>72.6</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>3</b>	<b>0</b>
<b>State Subsistence Research</b>												
<b>State Subsistence Research</b>												
FY19 Conference Committee	ConfCom	5,356.0	3,973.1	245.7	950.4	181.8	5.0	0.0	0.0	21	21	3
1002 Fed Rcpts (Fed)		1,355.9										
1004 Gen Fund (UGF)		2,552.3										
1007 I/A Rcpts (Other)		598.4										
1061 CIP Rcpts (Other)		485.4										
1108 Stat Desig (Other)		364.0										
Transfer Three Positions from AYK Region Fisheries Management for Harvest Survey Project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
Align Authorization with Anticipated Expenditures	LIT	0.0	-20.4	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
Transfer from AYK Region Fisheries Management for Harvest Survey Project	TrIn	118.2	118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.2										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.7										
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		6.0										
1061 CIP Rcpts (Other)		5.7										



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Subsistence Research (continued)</b>												
<b>State Subsistence Research (continued)</b>												
FY2020 GGU HI from \$1432 to \$1530 (continued)												
1108 Stat Desig (Other)		1.9										
FY2020 GGU 3% COLA	SalAdj	69.1	69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.6										
1004 Gen Fund (UGF)		25.2										
1007 I/A Rcpts (Other)		10.5										
1061 CIP Rcpts (Other)		10.9										
1108 Stat Desig (Other)		3.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		0.6										
1108 Stat Desig (Other)		0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		2.5										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
CC: Executive Branch 50% Travel Reduction (UGF Portion Only)	Dec	-56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-56.1										
<b>* Allocation Total *</b>		<b>5,528.5</b>	<b>4,181.3</b>	<b>189.6</b>	<b>970.8</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>24</b>	<b>3</b>
<b>** Appropriation Total **</b>		<b>5,528.5</b>	<b>4,181.3</b>	<b>189.6</b>	<b>970.8</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>24</b>	<b>3</b>
<b>*** Agency Total ***</b>		<b>204,935.3</b>	<b>126,201.3</b>	<b>3,352.5</b>	<b>62,467.0</b>	<b>10,747.5</b>	<b>1,367.0</b>	<b>800.0</b>	<b>0.0</b>	<b>832</b>	<b>615</b>	<b>6</b>
<b>**** All Agencies Total ****</b>		<b>204,935.3</b>	<b>126,201.3</b>	<b>3,352.5</b>	<b>62,467.0</b>	<b>10,747.5</b>	<b>1,367.0</b>	<b>800.0</b>	<b>0.0</b>	<b>832</b>	<b>615</b>	<b>6</b>

## Column Definitions

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).