

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position	20 OpTOTAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Close Palmer Recorder's Office	20 OpTOTAL	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
* Allocation Difference *			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
** Appropriation Difference **			473.2	452.5	0.0	18.7	2.0	0.0	0.0	0.0	3	1	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	20 OpTOTAL	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Reduce Lower Priority Programs in the North													
Latitude Plant Material Center (continued)													
			1002 Fed Rcpts (Fed)	-148.4									
			1004 Gen Fund (UGF)	-840.2									
			1005 GF/Prgm (DGF)	-0.2									
			1007 I/A Rcpts (Other)	-70.3									
			1108 Stat Desig (Other)	-2.0									
	20 OpTOTAL	Inc		375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
S DNR 2 - Implementation of the Industrial Hemp Program													
Offered by Senator Bishop													
			1005 GF/Prgm (DGF)	375.0									
			* Allocation Difference *	1,436.1	889.3	58.9	267.1	116.9	103.9	0.0	0.0	7	4
Agriculture Revolving Loan Program Administration													
	20GovAmdTOT	Dec	Delete Agriculture Revolving Loan Fund	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0
			1021 Agric RLF (DGF)	-421.7									
	20 OpTOTAL	Dec	H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0
Offered by Representative Wilson													
			1021 Agric RLF (DGF)	-204.6									
	20 OpTOTAL	Inc	CC: House plus \$102.5, for a total reduction of \$102.1	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0	0	0
			1021 Agric RLF (DGF)	102.5									
			* Allocation Difference *	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0
			** Appropriation Difference **	3,232.0	1,925.6	71.3	869.5	154.7	110.9	100.0	0.0	17	4
Parks & Outdoor Recreation													
Parks Management & Access													
	20GovAmdTOT	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3									
			1200 VehRntlTax (DGF)	-2,887.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,580.2	2,378.1	71.3	-236.8	156.7	110.9	100.0	0.0	20	5
			**** All Agencies Difference ****	2,580.2	2,378.1	71.3	-236.8	156.7	110.9	100.0	0.0	20	5

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).