

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Commissioner's Office												
FY19 Conference Committee	ConfCom	1,569.7	1,402.7	107.8	42.5	16.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,181.1										
1007 I/A Rcpts (Other)		388.6										
L Arctic Strategic Transportation and Resources Sec19 Ch1 TSSLA2017 P22 L21 (SB23) (FY17-FY20)	CarryFwd	6,921.4	0.0	0.0	6,921.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,921.4										
L Reverse Arctic Strategic Transportation and Resources Sec19 Ch1 TSSLA2017 P22 L21 (SB23) (FY17-FY20)	OTI	-6,921.4	0.0	0.0	-6,921.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6,921.4										
Executive Branch 50% Travel Reduction	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.0										
1007 I/A Rcpts (Other)		-1.0										
FY2020 GGU 3% COLA	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
1007 I/A Rcpts (Other)		0.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.2										
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		200.0										
* Allocation Total *		1,706.1	1,606.1	40.8	42.5	16.7	0.0	0.0	0.0	10	0	0
Office of Project Management & Permitting												
FY19 Conference Committee	ConfCom	6,305.7	1,936.4	61.3	4,287.5	20.5	0.0	0.0	0.0	13	0	1
1002 Fed Rcpts (Fed)		569.6										
1004 Gen Fund (UGF)		899.7										
1007 I/A Rcpts (Other)		215.5										
1055 IA/OIL HAZ (Other)		13.3										
1061 CIP Rcpts (Other)		578.5										
1108 Stat Desig (Other)		4,029.1										
Delete Vacant Student Intern (10-1001)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority for Reduced Capital Projects	LIT	0.0	-105.3	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
Reverse Alaska Geospatial Council	OTI	-100.0	-47.0	0.0	-53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Alaska Geospatial Council: Transfer Position to Division of Geological and Geophysical Surveys	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce Capital Improvement Project Receipt Authority	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-105.3										
Executive Branch 50% Travel Reduction	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.6										
1004 Gen Fund (UGF)		-5.1										
1108 Stat Desig (Other)		-5.4										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)												
Office of Project Management & Permitting (continued)												
FY2020 GGU HI from \$1432 to \$1530	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.7										
FY2020 GGU 3% COLA	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		1.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1108 Stat Desig (Other)		0.1										
* Allocation Total *		6,076.1	1,787.9	33.2	4,234.5	20.5	0.0	0.0	0.0	12	0	0
Administrative Services												
FY19 Conference Committee	ConfCom	3,618.2	2,937.6	19.9	624.6	36.1	0.0	0.0	0.0	25	0	0
1004 Gen Fund (UGF)		2,396.8										
1007 I/A Rcpts (Other)		1,221.4										
Align Authority for Increased Core Service Costs	LIT	0.0	-34.3	0.0	34.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (10-0200) to Office of Management and Budget per Administrative Order 302	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Implementation of Administrative Order 302	LIT	0.0	-202.9	0.0	202.9	0.0	0.0	0.0	0.0	0	0	0
Executive Branch 50% Travel Reduction	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
1007 I/A Rcpts (Other)		4.5										
FY2020 GGU 3% COLA	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.8										
1007 I/A Rcpts (Other)		9.2										
CEA 40 hour workweek	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
1007 I/A Rcpts (Other)		4.9										
Reverse Confidential Unit 15 Hour Furlough	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		0.8										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)												
Administrative Services (continued)												
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		0.9										
* Allocation Total *		3,684.2	2,769.6	16.7	861.8	36.1	0.0	0.0	0.0	24	0	0
Information Resource Management												
FY19 Conference Committee	ConfCom	3,779.9	979.2	7.3	2,662.5	130.9	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		3,197.0										
1007 I/A Rcpts (Other)		556.5										
1108 Stat Desig (Other)		26.4										
Shared Services of Alaska and Information Technology Centralization Savings	Unalloc	-42.8	0.0	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.9										
1007 I/A Rcpts (Other)		-25.9										
Align Authority for Increased Software and Hardware Contract Costs	LIT	0.0	-96.9	0.0	96.9	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology Salary Adjustment Billed to Agencies	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.9										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
1007 I/A Rcpts (Other)		0.8										
FY2020 GGU 3% COLA	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.1										
1007 I/A Rcpts (Other)		1.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		1.9										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	3.3	0.9	0.0	2.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		0.2										
* Allocation Total *		3,813.2	906.1	7.3	2,768.9	130.9	0.0	0.0	0.0	8	0	0
Interdepartmental Chargebacks												
FY19 Conference Committee	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,181.1										
1007 I/A Rcpts (Other)		150.7										
* Allocation Total *		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
Facilities												
FY19 Conference Committee	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,592.9										
* Allocation Total *		2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)												
Recorder's Office/Uniform Commercial Code												
FY19 Conference Committee	ConfCom	3,851.7	3,124.0	11.0	650.0	56.7	10.0	0.0	0.0	35	3	0
1005 GF/Prgm (DGF)		3,851.7										
Executive Branch 50% Travel Reduction	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.8										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		30.1										
FY2020 GGU 3% COLA	SalAdj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		47.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.5										
Close Palmer Recorder's Office	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)		-134.8										
* Allocation Total *		3,795.9	3,079.3	7.2	643.7	55.7	10.0	0.0	0.0	34	2	0
EVOS Trustee Council Projects												
FY19 Conference Committee	ConfCom	133.0	71.1	1.0	60.9	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		133.0										
Align Authority with Projected Expenditures	LIT	0.0	-0.6	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
Align with Exxon Valdez Oil Spill Trustee Council Budget	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		30.5										
* Allocation Total *		163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center												
FY19 Conference Committee	ConfCom	638.5	417.3	4.4	205.3	11.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		534.8										
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		83.7										
Add Student Intern (10-#003) to Assist with Daily Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY2020 GGU HI from \$1432 to \$1530	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
FY2020 GGU 3% COLA	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
* Allocation Total *		651.2	430.0	4.4	205.3	11.5	0.0	0.0	0.0	5	0	1
Mental Health Trust Lands Administration												
FY19 Conference Committee	ConfCom	4,539.2	2,842.8	133.0	1,507.4	56.0	0.0	0.0	0.0	19	0	0
1092 MHTAAR (Other)		4,539.2										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)												
Mental Health Trust Lands Administration (continued)												
Reverse Mental Health Trust Recommendation	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-4,539.2										
Continuation - Maintain Trust Land Office Administration Budget	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		4,539.2										
Executive Branch 50% Travel Reduction	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-34.7										
* Allocation Total *		4,504.5	2,935.1	94.6	1,416.2	58.6	0.0	0.0	0.0	19	0	0
** Appropriation Total **		28,319.4	13,584.6	205.2	14,189.6	330.0	10.0	0.0	0.0	112	2	1
Oil & Gas												
Oil & Gas												
FY19 Conference Committee	ConfCom	20,814.9	13,886.5	227.7	6,363.1	315.6	22.0	0.0	0.0	98	0	1
1002 Fed Rcpts (Fed)		197.6										
1004 Gen Fund (UGF)		8,542.2										
1005 GF/Prgm (DGF)		700.2										
1007 I/A Rcpts (Other)		158.6										
1105 PF Gross (Other)		4,128.0										
1108 Stat Desig (Other)		6,570.4										
1232 ISPF-I/A (Other)		517.9										
L FY19 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
Delete Vacant Natural Resource Specialist IV (10-4135)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Vacant Petroleum Economist (10-4238) in the Commercial Section	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Commercial Analyst (10-X023) in the Commercial Section	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest (IncT FY20-22)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
Add Reservoir Modeling Contractual Services to Base Budget	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Public Release of Seismic Data	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		250.0										
Fully Integrate Pipeline Section into Division of Oil and Gas	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-300.0										
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)		-517.9										
1236 AK LNG I/A (Other)		517.9										
Executive Branch 50% Travel Reduction	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-34.3										
1108 Stat Desig (Other)		-37.5										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)												
Oil & Gas (continued)												
Reverse One-Time Increment for Reservoir Modeling Contractual Services	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		26.9										
1005 GF/Prgm (DGF)		2.8										
1105 PF Gross (Other)		14.5										
1108 Stat Desig (Other)		14.3										
1236 AK LNG I/A (Other)		0.9										
FY2020 GGU 3% COLA	SalAdj	150.1	150.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		71.8										
1005 GF/Prgm (DGF)		6.5										
1105 PF Gross (Other)		32.7										
1108 Stat Desig (Other)		33.9										
1236 AK LNG I/A (Other)		2.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		7.5										
1005 GF/Prgm (DGF)		0.4										
1105 PF Gross (Other)		2.3										
1108 Stat Desig (Other)		3.3										
1236 AK LNG I/A (Other)		0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1005 GF/Prgm (DGF)		0.5										
1105 PF Gross (Other)		1.5										
1108 Stat Desig (Other)		1.2										
1236 AK LNG I/A (Other)		0.1										
* Allocation Total *		21,069.5	14,065.8	153.0	6,513.1	315.6	22.0	0.0	0.0	94	0	1
** Appropriation Total **		21,069.5	14,065.8	153.0	6,513.1	315.6	22.0	0.0	0.0	94	0	1
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
FY19 Conference Committee	ConfCom	28,379.2	23,610.8	413.1	3,800.6	554.7	0.0	0.0	0.0	202	0	5
1002 Fed Rcpts (Fed)		2,266.0										
1003 GF/Match (UGF)		311.8										
1004 Gen Fund (UGF)		4,459.1										
1005 GF/Prgm (DGF)		12,450.0										
1007 I/A Rcpts (Other)		481.0										
1055 IA/OIL HAZ (Other)		23.8										
1061 CIP Rcpts (Other)		336.6										
1105 PF Gross (Other)		1,916.8										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Mining, Land & Water (continued)												
FY19 Conference Committee (continued)												
		1108 Stat Desig (Other)	284.1									
		1153 State Land (DGF)	5,494.9									
		1154 Shore Fish (DGF)	355.1									
L	LangCC	FY19 Conference Committee	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	25.0									
		1192 Mine Trust (Other)	30.0									
	LIT	Align Hunting Guide Concession Authority to Comply with Vacancy Factor Guidelines	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
	TrIn	Combine Land Sales Programs in Division of Mining, Land & Water and Division of Agriculture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L	OTI	Reverse Mine Reclamation Activities	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
		1192 Mine Trust (Other)	-30.0									
L	IncM	Restore Mine Reclamation Activities	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0	0	0
		1192 Mine Trust (Other)	30.0									
L	OTI	Reverse Bond for Land Reclamation	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	-25.0									
L	IncM	Restore Bond for Land Reclamation	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	25.0									
	Dec	Executive Branch 50% Travel Reduction	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0	0	0
		1003 GF/Match (UGF)	-6.4									
		1004 Gen Fund (UGF)	-41.5									
		1005 GF/Prgm (DGF)	-56.0									
		1007 I/A Rcpts (Other)	-1.2									
		1055 IA/OIL HAZ (Other)	-2.2									
		1108 Stat Desig (Other)	-7.2									
		1153 State Land (DGF)	-9.8									
		1154 Shore Fish (DGF)	-2.6									
	Dec	Unified Permit Program Reduction	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
		1004 Gen Fund (UGF)	-187.0									
	Dec	Align Land Sales Authorization with Projected Expenditures	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
		1153 State Land (DGF)	-200.0									
	OTI	Reverse Federal Receipt Authority for the Hunting Guide Concession Program (FY18-FY19)	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1,000.0									
	SaAdj	FY2020 GGU HI from \$1432 to \$1530	175.4	175.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	6.9									
		1003 GF/Match (UGF)	1.9									
		1004 Gen Fund (UGF)	32.5									
		1005 GF/Prgm (DGF)	82.1									
		1007 I/A Rcpts (Other)	1.6									
		1061 CIP Rcpts (Other)	1.6									
		1105 PF Gross (Other)	11.5									
		1108 Stat Desig (Other)	1.1									
		1153 State Land (DGF)	33.5									
		1154 Shore Fish (DGF)	2.7									

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Mining, Land & Water (continued)												
FY2020 GGU 3% COLA	SalAdj	383.3	383.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.8										
1003 GF/Match (UGF)		4.4										
1004 Gen Fund (UGF)		76.0										
1005 GF/Prgm (DGF)		172.1										
1007 I/A Rcpts (Other)		4.1										
1061 CIP Rcpts (Other)		3.4										
1105 PF Gross (Other)		21.4										
1108 Stat Desig (Other)		4.5										
1153 State Land (DGF)		76.1										
1154 Shore Fish (DGF)		4.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1003 GF/Match (UGF)		0.5										
1004 Gen Fund (UGF)		11.5										
1005 GF/Prgm (DGF)		5.0										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		0.4										
1105 PF Gross (Other)		1.3										
1108 Stat Desig (Other)		0.6										
1153 State Land (DGF)		4.7										
1154 Shore Fish (DGF)		0.3										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 GF/Match (UGF)		0.2										
1004 Gen Fund (UGF)		3.0										
1005 GF/Prgm (DGF)		10.4										
1007 I/A Rcpts (Other)		0.4										
1105 PF Gross (Other)		2.6										
1153 State Land (DGF)		3.5										
1154 Shore Fish (DGF)		0.2										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
GA 3/27 Hunting Guide Concession Program	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
* Allocation Total *		28,527.4	24,036.9	291.2	3,637.6	561.7	0.0	0.0	0.0	202	0	3
Forest Management & Development												
FY19 Conference Committee	ConfCom	7,775.4	4,234.5	182.1	3,077.8	244.1	36.9	0.0	0.0	29	4	5
1002 Fed Rcpts (Fed)		3,476.9										
1004 Gen Fund (UGF)		2,426.1										
1007 I/A Rcpts (Other)		600.1										
1061 CIP Rcpts (Other)		261.7										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Forest Management & Development (continued)												
FY19 Conference Committee (continued)												
		1108 Stat Desig (Other)	5.0									
		1155 Timber Rcp (DGF)	1,005.6									
L	LangCC	FY19 Conference Committee	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	25.0									
L	OTI	Reverse Settlement of Claims Against Reclamation Bonds	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	-25.0									
L	IncM	Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
		1108 Stat Desig (Other)	25.0									
	Dec	Executive Branch 50% Travel Reduction	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-27.9									
		1108 Stat Desig (Other)	-0.3									
		1155 Timber Rcp (DGF)	-11.8									
	Sa1Adj	FY2020 GGU HI from \$1432 to \$1530	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	13.9									
		1004 Gen Fund (UGF)	10.2									
		1007 I/A Rcpts (Other)	1.8									
		1061 CIP Rcpts (Other)	1.0									
		1155 Timber Rcp (DGF)	6.6									
	Sa1Adj	FY2020 GGU 3% COLA	69.4	69.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	28.6									
		1004 Gen Fund (UGF)	21.8									
		1007 I/A Rcpts (Other)	4.7									
		1061 CIP Rcpts (Other)	2.3									
		1155 Timber Rcp (DGF)	12.0									
	Sa1Adj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.0									
		1004 Gen Fund (UGF)	1.7									
		1007 I/A Rcpts (Other)	0.5									
		1155 Timber Rcp (DGF)	0.3									
	Sa1Adj	Reverse Supervisory Unit 15 Hour Furlough Reduction	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.9									
		1155 Timber Rcp (DGF)	0.3									
* Allocation Total *			7,869.0	4,343.1	142.1	3,102.8	244.1	36.9	0.0	29	4	5
Geological & Geophysical Surveys												
	ConfCom	FY19 Conference Committee	8,387.1	5,427.6	91.0	2,328.6	539.9	0.0	0.0	36	1	8
		1002 Fed Rcpts (Fed)	2,115.2									
		1004 Gen Fund (UGF)	3,601.3									
		1005 GF/Prgm (DGF)	529.0									
		1007 I/A Rcpts (Other)	462.6									
		1061 CIP Rcpts (Other)	1,471.3									
		1108 Stat Desig (Other)	207.7									
	LIT	Align Authority for New Grants and Agreements with Outside Entities	0.0	77.0	65.0	-216.8	70.0	4.8	0.0	0	0	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Geological & Geophysical Surveys (continued)												
Geologic Materials Center Seismic Data Distribution and Public Release	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)		300.0										
Alaska Geospatial Council	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		260.0										
Alaska Geospatial Council: Transfer Position from Office of Project Management & Permitting	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Natural Resource Specialist III (10-N19007)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Executive Branch 50% Travel Reduction	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-15.0										
1004 Gen Fund (UGF)		-39.3										
1005 GF/Prgm (DGF)		-8.0										
1007 I/A Rcpts (Other)		-2.1										
1108 Stat Desig (Other)		-4.1										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1004 Gen Fund (UGF)		20.3										
1005 GF/Prgm (DGF)		1.6										
1007 I/A Rcpts (Other)		2.5										
1061 CIP Rcpts (Other)		6.3										
1108 Stat Desig (Other)		0.7										
FY2020 GGU 3% COLA	SalAdj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.6										
1004 Gen Fund (UGF)		54.6										
1005 GF/Prgm (DGF)		4.9										
1007 I/A Rcpts (Other)		5.7										
1061 CIP Rcpts (Other)		15.8										
1108 Stat Desig (Other)		2.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		1.7										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		1.6										
* Allocation Total *		9,027.9	5,794.9	101.5	2,516.8	609.9	4.8	0.0	0.0	37	2	9
Fire Suppression Preparedness												
FY19 Conference Committee	ConfCom	19,374.1	9,875.8	198.3	7,947.4	663.4	689.2	0.0	0.0	29	169	0
1002 Fed Rcpts (Fed)		1,515.6										
1004 Gen Fund (UGF)		16,890.3										
1007 I/A Rcpts (Other)		402.3										
1061 CIP Rcpts (Other)		565.9										
L FY19 Conference Committee	LangCC	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Fire Suppression Preparedness (continued)												
FY19 Conference Committee (continued)												
		1,125.0										
	Change Office Assistant II (10-9524) from Full-Time to Part-Time for Delta Office		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
L	Reverse FY2019 Fire Suppression Activities	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,125.0										
	Reverse Supervisory Unit 15 Hour Furlough Reduction		4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.6										
	1004 Gen Fund (UGF)	2.9										
	1007 I/A Rcpts (Other)	0.1										
	1061 CIP Rcpts (Other)	0.4										
	FY2020 LTC Salary and Health Insurance Increases		40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	36.4										
	1061 CIP Rcpts (Other)	4.0										
	FY2020 GGU HI from \$1432 to \$1530		86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	10.0										
	1004 Gen Fund (UGF)	70.9										
	1007 I/A Rcpts (Other)	1.1										
	1061 CIP Rcpts (Other)	4.1										
	FY2020 GGU 3% COLA		147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	17.3										
	1004 Gen Fund (UGF)	121.3										
	1007 I/A Rcpts (Other)	1.9										
	1061 CIP Rcpts (Other)	7.4										
	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough		2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.5										
	1004 Gen Fund (UGF)	1.7										
	1007 I/A Rcpts (Other)	0.2										
	1061 CIP Rcpts (Other)	0.4										
	Reverse Labor Trades and Crafts 15 Hour Furlough Reduction		1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.3										
	GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
	* Allocation Total *	19,656.6	10,158.3	198.3	7,947.4	663.4	689.2	0.0	0.0	28	190	0
Fire Suppression Activity												
	FY19 Conference Committee		3,152.3	97.4	5,046.7	1,905.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	3,460.4										
	1004 Gen Fund (UGF)	5,241.0										
	1108 Stat Desig (Other)	1,500.0										
L	FY19 Conference Committee		0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	8,500.0										
L	Reverse Fire Federal Authorization Estimate	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-8,500.0										
L	Restore Fire Federal Authorization Estimate		0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	8,500.0										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Fire Suppression Activity (continued)												
Increase Wildland Fire Suppression Activity Base Budget	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8,400.0										
* Allocation Total *		27,101.4	6,152.3	397.4	15,046.7	5,505.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		92,182.3	50,485.5	1,130.5	32,251.3	7,584.1	730.9	0.0	0.0	296	196	17
Agriculture												
Agricultural Development												
FY19 Conference Committee	ConfCom	2,514.3	1,660.7	65.1	650.3	31.2	7.0	100.0	0.0	15	0	0
1002 Fed Rcpts (Fed)		711.5										
1004 Gen Fund (UGF)		1,100.3										
1005 GF/Prgm (DGF)		1.5										
1007 I/A Rcpts (Other)		65.0										
1021 Agric RLF (DGF)		79.3										
1108 Stat Desig (Other)		55.0										
1153 State Land (DGF)		501.7										
Alaska Grown Trademark Fees Ch103 SLA2018 (HB217) (Sec2 Ch17 SLA2018 P43 L20 (HB286))	FisNot19	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.0										
Transfer Phytosanitary Timber Inspection Program, Land Sale Program and Director to North Latitude Plant Material Center	TrOut	-760.5	-513.6	-55.0	-188.9	-3.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-399.8										
1007 I/A Rcpts (Other)		-45.0										
1108 Stat Desig (Other)		-55.0										
1153 State Land (DGF)		-260.7										
Transfer Position to Division of Mining, Land & Water for Land Sales Program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2020 GGU HI from \$1432 to \$1530	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		23.4										
1153 State Land (DGF)		2.4										
FY2020 GGU 3% COLA	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.3										
1004 Gen Fund (UGF)		11.6										
1153 State Land (DGF)		4.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.3										
1153 State Land (DGF)		0.3										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		-71.7										
Delete State Veterinarian and Development Specialist Positions	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)												
Agricultural Development (continued)												
Delete State Veterinarian and Development Specialist Positions (continued)												
1004 Gen Fund (UGF)		-210.8										
* Allocation Total *		1,532.8	992.8	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center												
FY19 Conference Committee	ConfCom	2,016.0	1,405.7	35.9	334.8	115.7	123.9	0.0	0.0	11	5	0
1002 Fed Rcpts (Fed)		283.7										
1004 Gen Fund (UGF)		1,618.5										
1005 GF/Prgm (DGF)		16.6										
1007 I/A Rcpts (Other)		70.3										
1108 Stat Desig (Other)		26.9										
Industrial Hemp Product Ch5 SLA2018 (SB6) (Sec2 Ch17 SLA2018 P45 L4 (HB286))	FisNot19	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
Reverse Industrial Hemp Product Ch5 SLA2018 (SB6) (Sec2 Ch17 SLA2018 P45 L4 (HB286))	FN0TI	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
Transfer Phytosanitary Timber Inspection Program, Land Sale Program and Director from Agricultural Development	TrIn	760.5	513.6	55.0	188.9	3.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		399.8										
1007 I/A Rcpts (Other)		45.0										
1108 Stat Desig (Other)		55.0										
1153 State Land (DGF)		260.7										
Executive Branch 50% Travel Reduction	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-3.0										
1007 I/A Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.7										
FY2020 GGU 3% COLA	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		18.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
FY2020 LTC Salary and Health Insurance Increases	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		1.2										
1108 Stat Desig (Other)		0.7										
FY2020 GGU HI from \$1432 to \$1530	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		8.9										

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)												
North Latitude Plant Material Center (continued)												
GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		71.7										
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		99.2										
1153 State Land (DGF)		-99.2										
S DNR 2 - Implementation of the Industrial Hemp Program Offered by Senator Bishop	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)		375.0										
* Allocation Total *		3,255.5	2,116.9	122.1	717.7	174.9	123.9	0.0	0.0	17	5	0
Agriculture Revolving Loan Program Administration												
FY19 Conference Committee	ConfCom	421.7	187.5	8.7	218.3	7.2	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)		421.7										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
1021 Agric RLF (DGF)		-204.6										
CC: House plus \$102.5, for a total reduction of \$102.1	Inc	102.5	0.0	0.0	102.5	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		102.5										
* Allocation Total *		319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Total **		5,107.9	3,209.7	134.5	1,320.1	212.7	130.9	100.0	0.0	27	5	0
Parks & Outdoor Recreation												
Parks Management & Access												
FY19 Conference Committee	ConfCom	13,477.7	10,226.3	191.0	2,512.2	506.3	26.9	15.0	0.0	74	30	42
1002 Fed Rcpts (Fed)		1,070.7										
1004 Gen Fund (UGF)		494.2										
1005 GF/Prgm (DGF)		4,434.2										
1007 I/A Rcpts (Other)		899.4										
1061 CIP Rcpts (Other)		1,915.9										
1108 Stat Desig (Other)		221.3										
1200 VehRntITax (DGF)		4,142.0										
1216 Boat Rcpts (DGF)		300.0										
Reverse Grants Administrator for Pittman- Robertson Fund (FY19-FY21)	Dec	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts (Other)		-63.0										
1200 VehRntITax (DGF)		-21.0										
Replace General Fund Authority with Program Receipt Authority Using New Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
1005 GF/Prgm (DGF)		300.0										
Consolidation of Field Administrative Staff	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)												
Parks Management & Access (continued)												
Consolidation of Field Administrative Staff (continued)												
		1004 Gen Fund (UGF)	-150.0									
	Dec	Reorganization of Recreational Trails Program	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		1061 CIP Rcpts (Other)	-100.0									
	Dec	Executive Branch 50% Travel Reduction	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-31.5									
		1005 GF/Prgm (DGF)	-34.7									
		1007 I/A Rcpts (Other)	-0.4									
		1108 Stat Desig (Other)	-2.4									
	SalAdj	FY2020 GGU HI from \$1432 to \$1530	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	4.8									
		1004 Gen Fund (UGF)	1.5									
		1005 GF/Prgm (DGF)	11.9									
		1007 I/A Rcpts (Other)	8.2									
		1061 CIP Rcpts (Other)	13.7									
		1108 Stat Desig (Other)	0.4									
		1200 VehRntITax (DGF)	23.5									
	SalAdj	FY2020 GGU 3% COLA	126.8	126.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	9.4									
		1004 Gen Fund (UGF)	2.4									
		1005 GF/Prgm (DGF)	21.7									
		1007 I/A Rcpts (Other)	17.4									
		1061 CIP Rcpts (Other)	31.2									
		1108 Stat Desig (Other)	0.9									
		1200 VehRntITax (DGF)	43.8									
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.3									
		1004 Gen Fund (UGF)	0.5									
		1005 GF/Prgm (DGF)	0.5									
		1007 I/A Rcpts (Other)	0.5									
		1061 CIP Rcpts (Other)	2.5									
		1108 Stat Desig (Other)	0.1									
		1200 VehRntITax (DGF)	1.9									
	SalAdj	Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	0.5									
		1005 GF/Prgm (DGF)	0.1									
		1200 VehRntITax (DGF)	1.3									
	SalAdj	Reverse Supervisory Unit 15 Hour Furlough Reduction	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.6									
		1005 GF/Prgm (DGF)	2.8									
		1007 I/A Rcpts (Other)	0.8									
		1061 CIP Rcpts (Other)	0.7									
		1200 VehRntITax (DGF)	2.9									
	SalAdj	FY2020 LTC Salary and Health Insurance Increases	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.3									

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
FY2020 LTC Salary and Health Insurance Increases (continued)													
		1005 GF/Prgm (DGF)	4.0										
		1007 I/A Rcpts (Other)	0.1										
		1200 VehRntITax (DGF)	6.5										
		* Allocation Total *	13,296.4	10,119.0	122.0	2,507.2	506.3	26.9	15.0	0.0	72	28	41
Office of History and Archaeology													
	ConfCom	FY19 Conference Committee	2,417.0	2,006.8	47.5	290.4	72.3	0.0	0.0	0.0	15	3	0
		1002 Fed Rcpts (Fed)	1,077.5										
		1003 GF/Match (UGF)	446.8										
		1005 GF/Prgm (DGF)	15.8										
		1007 I/A Rcpts (Other)	571.0										
		1055 IA/OIL HAZ (Other)	12.9										
		1061 CIP Rcpts (Other)	293.0										
	SalAdj	FY2020 GGU HI from \$1432 to \$1530	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	7.6										
		1003 GF/Match (UGF)	2.8										
		1005 GF/Prgm (DGF)	0.1										
		1007 I/A Rcpts (Other)	5.3										
		1055 IA/OIL HAZ (Other)	0.1										
	SalAdj	FY2020 GGU 3% COLA	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	17.7										
		1003 GF/Match (UGF)	6.9										
		1005 GF/Prgm (DGF)	0.2										
		1007 I/A Rcpts (Other)	11.6										
		1055 IA/OIL HAZ (Other)	0.3										
	SalAdj	Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.1										
		1003 GF/Match (UGF)	0.5										
		1007 I/A Rcpts (Other)	0.8										
	SalAdj	Reverse Supervisory Unit 15 Hour Furlough Reduction	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.7										
		1003 GF/Match (UGF)	0.8										
	Dec	Executive Branch 50% Travel Reduction	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-4.8										
		1003 GF/Match (UGF)	-1.3										
		1007 I/A Rcpts (Other)	-2.1										
		1055 IA/OIL HAZ (Other)	-0.4										
		* Allocation Total *	2,464.9	2,063.3	38.9	290.4	72.3	0.0	0.0	0.0	15	3	0
		** Appropriation Total **	15,761.3	12,182.3	160.9	2,797.6	578.6	26.9	15.0	0.0	87	31	41
		*** Agency Total ***	162,440.4	93,527.9	1,784.1	57,071.7	9,021.0	920.7	115.0	0.0	616	234	60
		**** All Agencies Total ****	162,440.4	93,527.9	1,784.1	57,071.7	9,021.0	920.7	115.0	0.0	616	234	60

Column Definitions

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).