

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	20 OpTOTAL	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	20 OpTOTAL	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Additional Foundation Funding													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	4/9/19 revise FY20 Donations From Dividend Raffle to \$488.2	20 OpTOTAL	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
	* Allocation Difference *			30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
	** Appropriation Difference **			302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	Executive Branch 25% Travel Reduction applied only to UGF	20 OpTOTAL	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	* Allocation Difference *			8.3	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
Information Services													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-4.2									
	1007 I/A Rcpts (Other)			-9.0									

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Education Support and Administrative Services (continued)													
School Finance & Facilities (continued)													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-36.8	0.0	13.2	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			39.2	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Executive Branch 25% Travel Reduction only applied to UGF	20 OpTOTAL	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			-396.2	0.0	98.8	-320.0	0.0	0.0	-175.0	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			7.5	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													

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Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for the Head Start Grants	20GovAmdTOT	Dec	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,853.0										
Delete Funding for Parents as Teachers Grants	20GovAmdTOT	Dec	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
Delete Funding for Best Beginning Grants	20GovAmdTOT	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants	20GovAmdTOT	Dec	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
* Allocation Difference *			8,861.4	0.0	13.7	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Pre-Kindergarten Grants													
Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			10,493.0	0.0	190.3	-370.0	0.0	0.0	10,672.7	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	20 OpTOTAL	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
* Allocation Difference *			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
* Allocation Difference *			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
L Proceeds from DEED state owned land sales to Mt. Edgecumbe boarding school for maintenance and operations (FY 20-23)	20 OpTOTAL	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	20 OpTOTAL	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										

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Alaska State Libraries, Archives and Museums (continued)													
Archives (continued)													
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
** Appropriation Difference **			826.3	155.7	17.2	357.2	0.0	0.0	296.2	0.0	1	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
Reduce budget to better match FY18 actuals	20 OpTOTAL	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
* Allocation Difference *			-5.6	0.0	27.6	0.0	0.0	0.0	0.0	-33.2	0	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										

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Alaska Commission on Postsecondary Education (continued)													
WWAMI Medical Education (continued)													
S DOE 1 - Increase to Support WWAMI Contractual Obligation	20 OpTOTAL	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			3,173.7	0.0	0.0	3,173.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,168.1	0.0	27.6	3,173.7	0.0	0.0	0.0	-33.2	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			321,350.2	770.2	453.4	4,208.3	17.5	30.0	315,715.8	155.0	6	0	0
**** All Agencies Difference ****			321,350.2	770.2	453.4	4,208.3	17.5	30.0	315,715.8	155.0	6	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).