

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2020 Deposit from Power Cost Equalization Endowment	20 OpTOTAL	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
L	CC: Replace PCE funding with UGF	20 OpTOTAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
	* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Dividend Raffle Fund (1257)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	20 OpTOTAL	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other)			94.1									
	* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			170,000.0									
	* Allocation Difference *			-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	FY2020 Deposit	20 OpTOTAL	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)			39,389.0									
	* Allocation Difference *			39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
Vaccine Assessment Fund													
L	SB 37 Vaccine Assessment Fund - Establish Fund Cap	20 OpTOTAL	FisNot	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
	* Allocation Difference *			12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-88,016.9	0.0	0.0	0.0	12,500.0	0.0	-100,516.9	0	0	0
	*** Agency Difference ***			-88,016.9	0.0	0.0	0.0	12,500.0	0.0	-100,516.9	0	0	0
	**** All Agencies Difference ****			-88,016.9	0.0	0.0	0.0	12,500.0	0.0	-100,516.9	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).