

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20 OpTOTAL**

<b>Numbers and Language Differences Agencies: Gov Exclude Transaction Types: SalAdj</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
Transfer Certain Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	20GovAmdTOT	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
<b>* Allocation Difference *</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>*** Agency Difference ***</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
<b>**** All Agencies Difference ****</b>			-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).