

**2019 Legislature - Operating Budget
Wordage Report - Conf Comm Structure
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Office of the Governor

20GovAmdTOT

20 OpTOTAL

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.

B

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.

B

Ap: Commissions/Special Offices

AI: Human Rights Commission

Conditional Language

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.

B

B

Ap: Office of Management and Budget

AI: Office of Management and Budget

Intent

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

B