

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
CC: Funding to Add an Office Assistant II	20 OpTOTAL	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.0										
* Allocation Difference *			80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District													
CC: Funding to Add an Office Assistant II	20 OpTOTAL	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
CC: Item 8: Use UGF to reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	20 OpTOTAL	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			533.5										
* Allocation Difference *			631.2	631.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage													
CC: Funding to Add a Law Office Assistant I	20 OpTOTAL	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			80.7										
* Allocation Difference *			80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage													
CC: Funding to Add a Victim/Witness Paralegal	20 OpTOTAL	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			92.0										
* Allocation Difference *			92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District													
CC: Funding to Add a Law Office Assistant I	20 OpTOTAL	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Criminal Justice Litigation													
(HB 49) CRIMES; SENTENCING;DRUGS;THEFT; REPORTS	20 OpTOTAL	FisNot	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
1169 PCE Endow (DGF)			1,602.7										
* Allocation Difference *			1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
Criminal Appeals/Special Litigation													
Funding to Add a Victim/Witness Paralegal I	20 OpTOTAL	Inc	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			91.9										
* Allocation Difference *			91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			2,661.0	2,414.8	13.6	211.9	15.7	5.0	0.0	0.0	22	0	0
*** Agency Difference ***			2,661.0	2,414.8	13.6	211.9	15.7	5.0	0.0	0.0	22	0	0

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*** All Agencies Difference ***		2,661.0	2,414.8	13.6	211.9	15.7	5.0	0.0	0.0	22	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).