

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: DM&VA Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce Local Planning Commission Funding	20 OpTOTAL	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
CC: Add back \$75.0 of the \$150.0 decrement, for a net total reduction of \$75.0.	20 OpTOTAL	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			225.0	0.0	0.0	35.8	0.0	0.0	189.2	0.0	0	0	0
Veterans' Services													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	20 OpTOTAL	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
State Active Duty													
L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
* Allocation Difference *			-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			125.0	-150.0	-50.0	35.8	0.0	0.0	289.2	0.0	0	0	0
Alaska Aerospace Corporation													
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Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
* Allocation Difference *			42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
* Allocation Difference *			31.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.3	0.0	73.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			198.3	-150.0	23.3	35.8	0.0	0.0	289.2	0.0	0	0	0
**** All Agencies Difference ****			198.3	-150.0	23.3	35.8	0.0	0.0	289.2	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).