

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20 OpTOTAL**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: PF</b> <b>Exclude Transaction Types: SalAdj</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF)			1,944,000.0										
* Allocation Difference *			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
** Appropriation Difference **			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
<b>Permanent Fund Deposits</b>													
<b>Deposits Other than IP</b>													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20 OpTOTAL	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0										
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20 OpTOTAL	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0										
L Special FY20 transfer from the ERA to the corpus	20 OpTOTAL	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
1041 PF ERA (UGF)			-12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20 OpTOTAL	Lang	2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
1041 PF ERA (UGF)			2,600,000.0										
L CC: The portion of unrealized gains assigned to a special deposit from the ERA are reassigned to corpus (estimate)	20 OpTOTAL	Lang	-1,275,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,275,000.0	0	0	0
1041 PF ERA (UGF)			-1,275,000.0										
* Allocation Difference *			-10,854,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,854,800.0	0	0	0
** Appropriation Difference **			-10,854,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,854,800.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20 OpTOTAL	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0										
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20 OpTOTAL	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										
L Special FY20 transfer from the ERA to the corpus	20 OpTOTAL	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
1041 PF ERA (UGF)			12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20 OpTOTAL	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0



## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20 OpTOTAL (20 Operating Adjournment Total)** - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).