

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L FY20 Tax Credit Certificate Bond Proceeds	20 OpTOTAL	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1253 STA Bonds (Other)			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* Allocation Difference *			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Difference **			700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes													
Fisheries Tax													
L FY2020 Estimated Shared receipts (AS 43.75)	20 OpTOTAL	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
based on FY19 collections													
1261 Shared Tax (DGF)			21,700.0										
* Allocation Difference *			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L FY2020 Estimated Shared receipts (AS 43.76)	20 OpTOTAL	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
based on FY19 collections													
1261 Shared Tax (DGF)			6,700.0										
* Allocation Difference *			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
** Appropriation Difference **			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
*** Agency Difference ***			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0
**** All Agencies Difference ****			728,400.0	0.0	0.0	0.0	0.0	0.0	0.0	728,400.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).