

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20 OpTOTAL Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases												
Bonds for Tax Credit Purchases												
L	Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	737,900.0	0	0	0
L	Tax Credit Certificate Bond Proceeds Sec17 Ch17 SLA2018 P76 L5 (HB286) 1253 STA Bonds (Other)	-737,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-737,900.0	0	0	0
L	FY20 Tax Credit Certificate Bond Proceeds 1253 STA Bonds (Other)	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* Allocation Total *		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Total **		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
Shared Taxes												
Aviation Fuel Tax												
L	FY2020 Estimated Shared Taxes 1239 AvFuel Tax (Other)	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* Allocation Total *		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
Electric & Telephone Cooperative Tax												
L	FY2020 Estimated Electric Cooperative Shared Taxes 1261 Shared Tax (DGF)	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
L	FY2020 Estimated Telephone Cooperative Shared Taxes 1261 Shared Tax (DGF)	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* Allocation Total *		4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
Liquor License Fee												
L	FY2020 Estimated Shared Taxes 1261 Shared Tax (DGF)	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
* Allocation Total *		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
Fisheries Tax												
L	FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections 1261 Shared Tax (DGF)	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* Allocation Total *		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax												
L	FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections 1261 Shared Tax (DGF)	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* Allocation Total *		6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
Salmon Enhancement Tax												
L	FY2020 Estimated Shared Assessments 1108 Stat Desig (Other)	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0

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Shared Taxes (continued)												
Salmon Enhancement Tax (continued)												
* Allocation Total *		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
Seafood Development Tax												
L	FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	2,850.0							2,850.0	0	0	0
* Allocation Total *		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
Dive Fishery Management Assessment												
L	FY2020 Estimated Shared Assessments											
	1108 Stat Desig (Other)	500.0							500.0	0	0	0
* Allocation Total *		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Cost Recovery Fisheries												
L	FY2020 Estimated Shared Taxes											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Vessel Passenger Tax												
L	FY2020 Estimated Shared Taxes											
	1206 CVP Tax (Other)	21,500.0							21,500.0	0	0	0
* Allocation Total *		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
** Appropriation Total **		68,086.6	0.0	0.0	0.0	0.0	0.0	0.0	68,086.6	0	0	0
*** Agency Total ***		768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0
**** All Agencies Total ****		768,086.6	0.0	0.0	0.0	0.0	0.0	0.0	768,086.6	0	0	0

Column Definitions

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).