

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20 OpTOTAL**

Numbers and Language Differences Agencies: Univ Exclude Transaction Types: SalAdj
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska Systemwide Campuses	20GovAmdTOT	Dec	-154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	-154,339.1	0	0	0
1004 Gen Fund (UGF)			-154,339.1										
Expand University of Alaska Systemwide University Receipts	20GovAmdTOT	Inc	154,339.1	0.0	0.0	0.0	0.0	0.0	0.0	154,339.1	0	0	0
1048 Univ Rcpt (DGF)			154,339.1										
Reduce University UGF Funding	20 OpTOTAL	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	20 OpTOTAL	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)			-825.0										
* Allocation Difference *			-5,825.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,825.0	0	0	0
Anchorage Campus													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrOut	-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,326.3										
1048 Univ Rcpt (DGF)			-7,346.1										
* Allocation Difference *			11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
Fairbanks Campus													
S UOA 19 Increment for Educators Rising	20 OpTOTAL	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF)			825.0										
* Allocation Difference *			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
** Appropriation Difference **			6,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	-5,000.0	1	0	0
University of Alaska Community Campuses													
Juneau Campus													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrOut	-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.8										
1004 Gen Fund (UGF)			-607.6										
1048 Univ Rcpt (DGF)			-378.5										
* Allocation Difference *			1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
Budget Reductions/Additions													
Increase Subsidy for University of Alaska Community Campuses	20GovAmdTOT	Inc	20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	20,410.6	0	0	0
1004 Gen Fund (UGF)			20,410.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Community Campuses (continued)													
Budget Reductions/Additions (continued)													
* Allocation Difference *			-20,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-20,410.6	0	0	0
UAA Community & Technical College													
Transfer funding to University of Anchorage Community and Technical College	20GovAmdTOT	TrIn	11,672.4	6,898.4	186.8	3,735.2	606.9	245.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,326.3										
1048 Univ Rcpt (DGF)			7,346.1										
* Allocation Difference *			-11,672.4	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	0.0	0	0	0
UAS School of Career Education													
Transfer Funding to University of Alaska Southeast School of Career Education	20GovAmdTOT	TrIn	1,109.9	632.6	19.9	267.7	123.1	0.0	66.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			123.8										
1004 Gen Fund (UGF)			607.6										
1048 Univ Rcpt (DGF)			378.5										
* Allocation Difference *			-1,109.9	-632.6	-19.9	-267.7	-123.1	0.0	-66.6	0.0	0	0	0
** Appropriation Difference **			-32,083.0	-6,898.4	-186.8	-3,735.2	-606.9	-245.1	0.0	-20,410.6	0	0	0
*** Agency Difference ***			-25,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-25,410.6	1	0	0
**** All Agencies Difference ****			-25,410.6	0.0	0.0	0.0	0.0	0.0	0.0	-25,410.6	1	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20 OpTOTAL (20 Operating Adjournment Total) - The total FY20 Operating Budget approved by the legislature. Includes FY20 operating appropriations in HB39 and HB40 plus all FY20 operating items and fiscal notes included in the capital budget (SB19).